

;;;BCC 180626

>> GOOD MORNING.

NAME IS MARK CIOMMO CLAIRE OF
WAYS AND MEANS AND DISTRICT 9
CITY DOINL.

TODAY IS JUNE 26, WE ARE HERE
WITH OUR CFO AND HANDY AND
BUDGET DIRECTOR JUSTIN TO REVIEW
THE RESUBMITTED FY19 BUDGET
REFLECTED IN DOCKETS 0973
THROUGH 0977.

0973 MESSAGE AND ORDER FOR
GENERAL APPROPRIATIONS AND TAX
ORDER FOR FY2019.

DOCKET 0974, MESSAGE AND ORDER
FOR ANNUAL APPROPRIATION FOR THE
SCHOOL DEPARTMENT FOR FISCAL
YEAR 2019.

DOCKET 0975, MESSAGE AND ORDER
APPROVING AN APPROPRIATION OF
\$40 MILLION TO THE OTHER POST
EMPLOYMENT BENEFITS, LIABILITY
TRUST FUND, ESTABLISHED UNDER
SECTION 20 OF MASSACHUSETTS
GENERAL LAWS CHAPTER 32B SECTION
20 AS ADDED BY CHAPTER 479 OF
THE ACTS OF 2008.

DOCKET 0976, MESSAGE AND ORDER
AUTHORIZING THE CITY OF BOSTON
TO APPROPRIATE THE AMOUNT OF
53,8017 DOLLARS FROM THE CITY'S
CAPITAL GRANT FUND IN ORDER TO
PROVIDE FUNDING FOR VARIOUS
TRANSPORTATION AND PUBLIC
IMPROVEMENTS 678 THESE PROJECTS
ARE ALIGNED WITH THE GOALS OF GO
BOSTON 2030, THE CITY'S
TRANSPORTATION MASTER PLAN.
THE FUND SHALL BE CREDITED TO
THE CAPITAL GRANT FUND FROM THE
PARKING METER FUND.

AND FINALLY, DOCKET 0977,
MESSAGE AND ORDER APPROVING AN
ON APPROPRIATION OF \$1,600,000
FROM THE SURPLUS DISPOSITION
FUND CREDITED TO THE CAPITAL
FUND FOR THE DEVELOPMENT OF
MASTER PLANS ARCHITECTURAL AND
ENGINEERING PLANS IN DESIGNS AND
FOR THE IMPLEMENTATION OF SUCH
PLANS AND DESIGNS FOR BOSTON
COMMON, FRANKLIN PARK IN THE
COMPLETION OF THE EMERALD

NECKLACE.

I WOULD LIKE TO REMIND FOLKS
THIS IS A PUBLIC HEARING
RECORDING AND BROADCAST ON
COMCAST CHANNEL 8RCN82.
VERIZON 1946 AND STREAMED AT
BOSTON DOT GO GOLF/CITY COUNCIL
TV.

I ASK FOLKS IN THE CHAMBER TO
SILENCE THEIR ELECTRONIC
DEVICES.

AT THE CONCLUSION OF THE
PRESENTATION AND QUESTIONS AND
ANSWERS FROM MY COLLEAGUES,
WE'LL TAKE PUBLIC TESTIMONY.
THERE'S A SIGN-IN SHEET TO MY
LEFT.

WE ASK THAT YOU CHECK THE BOX
YES IF YOU DO WISH TO TESTIFY.
PLEASE ALSO STATE YOUR NAME AND
ANY AFFILIATION AND RESIDENCE.
AS THIS IS THE LAST HEARING
BEFORE THE VOTE TOMORROW FOR
ANYBODY THAT STILL WISHES TO
PROVIDE FEEDBACK FOR US.

YOU CAN E-MAIL THE COMMITTEE AT
CCC WM AT BOSTON.GOV OR CALL US
AT THIS POINT BECAUSE WE WON'T
RECEIVE A LETTER IN TIME.

SO WITH THAT, I WOULD LIKE TO
INTRODUCE MY COLLEAGUES IN ORDER
OF THEIR ARRIVAL.

TO MY LEFT, COUNCILOR ED FLYNN.
TO MY IMMEDIATE LEFT COUNCILOR
ESSAIBI GEORGE.

TO MY LEFT COUNCILOR ANDRE AWE
CAMPBELL, TO MY RIGHT COUNCILOR
MATT O'MALLEY AND COUNCIL JOSH
ZAKIM.

AND WITH THAT, I'LL HAND IT OVER
TO OUR BUDGET TEAM, THANK YOU.

>> THANK YOU COUNCILOR CIOMMO,
COUNCILOR CAMPBELL AND MEMBERS
OF THE CITY COUNCIL.

THE BUDGET BEFORE YOU FOR
CONSIDERATION IN THIS HEARING
TODAY AND WITH A VOTE TOMORROW
INCLUDES HISTORIC LEVELS OF
FUNDING FOR PROGRESS, INNOVATION
AND OPPORTUNITY ACROSS THE CITY.
THE RECOMMISSION THAT MAYOR
WALSH FILED EARLIER THIS MONTH
BUILT ON ALL OF THOSE PRIORITIES
IN THE ONGOING BUDGET AND

CONTINUES THAT WORK IN ITS FINAL BUDGET FOR YOUR CONSIDERATION. IT REFLECTS THE MAYOR'S STRONG COMMITMENT TO RESPONSIBLE MANAGEMENT OF THE CITY'S FINANCES AND IS A BALANCE SUSTAINABLE BUDGET THAT REFLECTS NEW INVESTMENT IN CITY'S PRIORITIES THAT HAVE BEEN GLEANED FROM OVER 30 BUDGET HEARINGS.

THE MAYOR'S LONG TERM PLANNING LIKE IMAGINE BOSTON 2030 AND MAYBE EVEN A FEW OTHER HOURS. THESE PRIORITIES ARE IN AREAS SUCH AS EDUCATION, PUBLIC SAFETY, AFFORDABLE HOUSING, PUBLIC HEALTH PARKS AND STREETS. THE BUDGET BEFORE YOU INCLUDES BPS BUDGET THAT MAKES MEASURABLE INVESTMENTS INTO SOCIAL AND EMOTIONAL STAFF AT THE BOSTON PUBLIC SCHOOLS DEPARTMENT INCLUDING 20 ADDITIONAL NURSES, SOCIAL WORKERS AND OTHERS WELL STAFFED.

OVER 80% OF \$40 MILLION OF THE NEW FUNDING FOR BOSTON PUBLIC SCHOOLS WILL GO DIRECTLY TO SCHOOLS SO THEY CAN HAVE THE MAXIMUM FLEXIBILITY TO SERVE THEIR STUDENT NEEDS.

IN THE RECOMMITTED BUDGET, THE MAYOR HAS FILED AN INCREASE OF EXPECTED CHARTER SCHOOL REIMBURSEMENT FUNDS WE ANTICIPATE TO RECEIVE FROM THE STATE IN YF19 TO THE ADVOCACY OF THIS COUNCIL AND THE MAYOR HAVE DONE FOR STATE REIMBURSEMENT. THIS INVESTMENT WILL INCREASE THE NUMBER OF NEW HIGH QUALITY HOUSING.

CREATING AFFORDABLE HOUSING IN THE BUDGETS DO THINGS LIKE DOUBLING THE DOWN PAYMENT SYSTEMS PROGRAM, CREATING AFFORDABLE HOUSING STOCK AND MAKING TARGETED INVESTMENTS THAT WILL ALLOW PEOPLE TO STAY IN THEIR HOMES.

THIS BUDGET INCLUDES SEVERAL INVESTMENTS IN SUBSTANCE ABUSE TREATMENT INCLUDING A PERMANENT

ENGAGEMENT CENTER, NEW CAPITAL DOLLARS TO REBUILD THE LONG ISLAND BRIDGE AND PREVENTION DOLLARS AT THE BOSTON PUBLIC HEALTH COMMISSION.

IT STRENGTHENS OUR PUBLIC SAFETY FOR US BY PROVIDING SOME MORE POLICE OFFICERS, EMTs AND FIREFIGHTERS INCREASING THE POLICE FORCE BY 30 POLICE OFFICERS WHICH SHOULD BE THE LARGE POLICE CAPACITY IN OVER A DECADE.

20 NEW CADETS AND AS I MENTIONED NEW FIREFIGHTERS AND EMT CLASSES AS WELL.

THE BUDGET ALSO INCLUDES A SIGNIFICANT INCREASE IN TRANSPORTATION INVESTMENTS WHICH WILL ALLOW US TO ENCOURAGE BETTER TRAFFIC MANAGEMENT AND ALLOW THE CITY TO DRAMATICALLY ACCELERATE THE IMPLEMENTATION OF ANOTHER LONG TERM PLANNING EFFORT OF THE CITY WHICH IS GO BOSTON 2030 AND PROGRAMS LIKE VISION ZERO.

THESE INVESTMENTS WILL BUILD CREATE 15 MORE MILES OF PROTECTED BIKE LANES AND IMPROVE OUR MOST PROBLEMATIC INTERSECTIONS.

THIS IS A POSITIVE IMPACT ACROSS NEIGHBORHOODS OF THE CITY OF BOSTON AND I WOULD LIKE TO THANK JUSTIN AND HIS TEAM AT THE BUDGET OF MANAGEMENT FOR HIS TIRELESS WORK OVER THE PAST FEW MONTHS AS THEY PULL TOGETHER THE DETAILS OF THIS BUDGET.

WITH THAT, I WILL TURN IT OVER TO JUSTIN TO REVIEW THOSE DETAILS.

>> THANK YOU.

GOOD MORNING COUNCILORS AND THANK YOU TO COUNCILOR CIOMMO, COUNCILOR CAMPBELL AND ALL THE COUNCILORS HERE TODAY.

I APPRECIATE THE ROBUST CONVERSATION OVER THE LAST HEARINGS FOR THE UPCOMING FISCAL YEAR TO DO MORE FOR THE RESIDENTS OF THE CITY OF BOSTON. I'LL REVIEW SOME OF THE CHANGES

AND OVERALL IMPACTS THAT THE
FY19 BUDGET WILL HAVE FOR NEXT
YEAR.

THE MAYOR RESUBMITTED THE FY19
OPERATING BUDGET AT 3.69 BILLION
AND A BUDGET OF 1.552 BILLION.
THE FINAL RECOMMENDED FY19
BUDGET IS 18.4 MILLION MORE THAN
FY18 OR 4.4% AND THE
RESUBMISSION CONTAINS 2.5
MILLION IN NEW TARGETED
INVESTMENTS.

ADDITIONAL RESOURCES WERE MADE
AVAILABLE THROUGH BOTH INCREASED
PROJECTED REVENUE AND NEW
SAVINGS IDENTIFIED OVER THE PAST
FEW MONTHS.

AS I MENTIONED AND YOU ALL KNOW
THE MAYOR, COUNCIL AND OTHER
STAKEHOLDERS CONTINUE TO BUSH
BEACON HILL FOR BOSTON'S FAIR
SHARE OF REVENUE.

THANKS TO THAT CONTINUED
ADVOCACY WE EXPECT 1.5 MILLION
OF NEW STATE REFEDERAL -- OUR
DEBT SERVICE COSTS FOR NEXT YEAR
BY 1.1 MILLION.

BOTH THE NEW REVENUE AND SAVINGS
WE IDENTIFIED WERE REINVESTED TO
TARGETED INVESTMENTS RAISED
EITHER DURING THE HEARING
PROCESS OR THROUGH SOME OF THE
COFFEE HOURS OR THROUGH SOME
ADDITIONAL DIALOGUE WE'VE BEEN
ABLE TO HAVE OVER THE PAST FEW
MONTHS.

BEFORE I GET INTO SOME OF THOSE
RESUBMISSIONS I JUST WANT TO
TOUCH ON QUICKLY THE OVERALL
BUDGET STARTING WITH REVENUE.
AS YOU CAN SEE HERE IT'S ABOUT
3.29 BILLION AND AGAIN 139
MILLION MORE THAN LAST YEAR WITH
PROPERTY TAX REPRESENTING ABOUT
70% OF THE BUDGET.

SO DESPITE SOME OF THE GOOD
PROGRESS WE MADE ON STATE AID
YOU CAN SEE DECLINING STATE AID
AS A PORTION OF OUR CITY'S
BUDGET WITH STATE AID FAKING UP
ABOUT 14% NEXT YEAR.

OTHER SMALLER CATEGORIES LIKE
FEES, PERMITS AND SIGNS EXPANDS
WITH THE GROWING ECONOMY AND NEW

INDUSTRIES.

QUICKLY MOVING ON TO OVERALL SPENDING, NEARLY 3.3 MILLION THE FY19 BUDGET REPRESENTS ABOUT 138 MILLION MORE THAN LAST YEAR.

FIRST AND FOREMOST EDUCATION 2EU7B8Z TO BE 40% OF THE BUDGET WITH 71 MILLION DOLLAR INCREASE OVER LAST YEAR.

THIS INCLUDES FUNDING FOR MEANINGFUL INVESTMENTS THE ADMINISTRATION HAS MADE INCLUDING EXTENDED LIVING TIME MOVING FORWARDS UNIVERSAL PREK AND INVESTING IN OUR TEACHERS. THE BUDGET DEAD INDICATES ABOUT 637 TO SUPPORT SAFETY OPERATIONS OF OUR GROWING CITY INCLUDING AS I MENTIONED NEW POLICE CLASSES, NEW FIREFIGHTER CLASSES, NEW EMT CLASSES, NEW TECHNOLOGY AND SAFETY EQUIPMENT FOR FIREFIGHTERS ESPECIALLY AND NEW PUBLIC SAFETY FACILITIES LIKE ENGINE 42 AND 17.

ON TOP OF BOSTON PUBLIC SAFETY AND EDUCATION INVESTMENTS INCLUDES INVESTMENTS REQUIRED TO KEEP PACE WITH THE COST OF DOING BUSINESS IN BOSTON AND PROVIDING WORLD CLASS SERVICES.

IT ALSO INCLUDES MILLIONS AND DATA DRIVEN INVESTMENTS THAT RESPOND TO BOTH THE GROWING CITY AND DEMANDS FROM RESIDENTS.

QUICKLY TOUCHING ON THE BOSTON PUBLIC SCHOOLS BUDGET WITH A \$51 MILLION INCREASE PROPOSED IN THIS MISSION THIS WILL BRING THE BOSTON SCHOOL BUDGET LARGEST IN HISTORY TO ABOUT 19% SINCE THE MAYOR TOOK OFFICE.

OF THAT 51 MILLION NEXT YEAR, 40 MILLION WILL GO DIRECTLY BACK INTO SCHOOL BUDGETS TO MAKE FUNDING DECISIONS FOR NEXT YEAR. THE FY19 BUDGET FOR BPS INCLUDES THE THREE BACK INVESTMENTS I JUST MENTIONED WHICH IS EARLY CHILDHOOD EDUCATION EXCELLENT TEACHERS IN EVERY CLASSROOM AND MORE LEARNING TIME FOR STUDENTS. SPECIFICALLY IN THE FY19 BUDGET OF THAT 51 MILLION, 10 MILLION

IN NEW FUDGED IS GOING TO BE DEDICATED TO SERVING OUR HIGHEST NEEDS STUDENTS AND OUR HIGHEST NEEDS SCHOOLS.

2.3 MILLION INVESTMENT IN SOCIAL, EMOTIONAL HEALTH AND WELL BEING OF STUDENTS INCLUDING NEXT YEAR MORE NURSES, MORE PSYCHOLOGISTS AND MORE SOCIAL WORKERS IN CLASSROOMS FACING STUDENTS.

INCLUDES 1.7 MILLION TO EXPAND DISTRICT WIDE PROGRAMS SUCH AS EXCELLENCE FOR ALL AND BECOMING A MAN AND 2.2 MILLION IN HIGH IMPACT TECHNOLOGY AND TRAINING INNOVATION TO ENSURE OUR CLASSROOMS ARE READY FOR 21ST CENTURY.

IT ALSO INCLUDES A SIGNIFICANT INVESTMENT OF 30 MILLION DOLLARS TO ENSURE THAT BPS CONTINUES TO OFFER MARKET LEADING SALARIES TO ATTRACT THE BEST HIGH QUALITY TEACHERS FOR TEACHERS AND STUDENTS.

AGAIN QUICKLY TOUCHING ON SOME OF THE INITIATIVES THAT ARE MAJOR SIGNATURE ITEMS AS I MENTION THE NEW PUBLIC SAFETY INVESTMENT INCLUDING TWO MILLION FOR THE PHASE ROLLOUT OF BODY CAMERAS AND 48 MILLION IN CAPITAL FUNDING FOR ENGINES 42 AND 17.

TWO NEW FIRE HOUSES BOTH IN THE CITY OF BOSTON.

THANKS TO THIS BODY'S SUPPORT OF A PARKING FUNDS PROPOSALS A FEW MONTHS AWE GOAL. THE BUDGET INCLUDES FIVE MILLION IN NEW CAPITAL AND OPERATING FUNDING FOR ROADWAY RESURFACING SIDEWALK REPAIR AND EXPANSION ON THE WALKABLE STREET PROGRAM AND THE STRATEGIC BIKE NETWORK AND A STRANDED TEAVMENT PREVENTION AND TREATMENT FOR ADDICTIVE SERVICES, TO ENGAGE THE SERVICE CENTER AND FUNDING NEEDED TO REBUILD THE LONG ISLAND BRIDGE. AGAIN AS I MENTIONED NEW HOUSING FOR IDP AND LINKAGE LEVERAGING OTHER RESOARKSZ DOUBLING DOWN

THE ASSISTANT PROGRAM AND INVESTMENTS TO PREVENT DISPLACEMENT.

I COULD GO THROUGH EVERY DEPARTMENT AND LIST ALL MYRIAD OF INVESTMENTS.

I KNOW YOU HEARD A LOT FROM THE DEEPTION THROUGH THE BUDGET HEARINGS THAT HIGHLIGHTED A LOT OF THESE CHANGES.

WITH THAT I'LL JUST TOUCH ON QUICKLY THE RESUBMISSION ITEMS.

I WANT TO THANK ALL THE COUNCILORS FOR THE DIALOGUE DURING THE PROCESS.

I THINK SOME OF THE INVESTMENTS YOU SEE HERE TODAY ARE DIRECT REFLECTION OF YOUR ADVOCACY DURING BOTH THE INDIVIDUAL HEARINGS AND IN CONVERSATIONS WE'VE BEEN ABLE TO HAVE OVER THE PAST FEW MONTHS.

THE FIRST ONE THAT EMMA MENTIONED IS AN INVESTMENT IN QUALITY UPK850,000 INCLUDED IN THE BPS BUDGET TO EXPAND THE NUMBER OF HIGH QUALITY SEATS. WE ALSO INCLUDE DOUBLING THE YOUTH DEVELOPMENT GRANT PROGRAM BUILDING ON SUCCESS OF THE FIRST YEAR WE HAD OVER A HUNDRED APPLICANTS AND WE THINK THIS DOUBLING OF THE PROGRAM WILL PROVIDE MORE OPPORTUNITY AND DEEPER OPPORTUNITIES FOR THOSE GRANTEES.

300,000 IN NEW FUNDING TO MEET DEMAND IN PROVIDING NON-NUTRITION FOR SENIORS AND BACK FILLED DECLINING STATE AND FEDERAL AID FOR THAT SERVICE.

A NEW CITY FUNDED OUTREACH POSITION OF THE MAYOR'S OFFICE AT IMMIGRANT VANLTS, NEW PARK RANGERS BRINGING THE TOTAL OF NEW RANGERS OF FY19 TO TWO.

NEW EQUITY AND INCLUSION STAFF AT THE OFFICE OF ECONOMIC DEVELOPMENT AND AS THE PARANOUNCED A FEW WEEKS AGO FOR WORKPLACE SENSITIVITY TRAINING THAT WILL SUPPORT TRAINING ON GENDER AND RACIAL BIAS, SEXUAL HARASSMENT AND EMPLOYEE

AWARENESS.

WITH THAT I WILL CLOSE AND WILL SAY ALL THIS ALLOWS FOR FURTHER INVESTMENT IN QUALITY CITY SERVICES AND NEIGHBORHOODS ACROSS BOSTON AND BUILD ON THE SUCCESS OF EXISTING CITY PROGRAMS.

WE BELIEVE FIRMLY THIS IS A BUDGET WE CAN ALL BE PROUD OF AND WE LOOK FORWARD TO IMPLEMENTING IT IN FY19.

I WANTED TO THANK YOU COUNCILORS FOR WORK AND COLLABORATION DURING MY FIRST BUDGET PROCESS EXPEM AWE AS WELL AND WE'RE HAPPY TO ANSWER ANY QUESTIONS FOR YOU.

>> THANK YOU JUSTIN AND THANK YOU BOTH FOR YOUR RESPONSIVENESS AND WORKING WITH US TO GET TO TODAY'S HEARING AND HOPEFULLY A FINAL VOTE TOMORROW.

JUST LOOKING AT FROM MY TIME ON THE BODY, PROPERTY TAX, THE PERCENTAGE OF PROPERTY TAX SUPPORTING OUR BUDGET CONTINUES TO GO UP I THINK WHEN I STARTED IT WAS MID 60'S MAYBE AND NOW IT'S 70%.

AND I KNOW THAT THE BOND RATING PARTIALLY RELIES ON THE FACT OF DIVERSITY IN OUR REVENUE SOURCES.

I KNOW WE HAVE VERY LIMITED CAPACITY TO TAX BUT THE NEWEST POTENTIAL REVENUE SOURCE THROUGH THE INTERNET SALES TAX IS WE'VE DONE ANY CALCULATIONS, WE'RE GOING TO GET, WILL WE GET OUR LOCAL OPTION THROUGH THAT INTERNET SALES TAX WHEN IT'S IMPLEMENTED.

>> SO I DON'T KNOW THE ANSWER TO THAT BUT WE CAN CERTAINLY FOLLOW UP ON THAT.

I HAVE NOT HEARD ANYTHING ABOUT THAT.

I MEAN I THINK THE FIRST TIME I HEARD ABOUT STATEWIDE IMPACT WAS MAYBE 100 TO 300 MILLION DOLLARS FROM THE STATE WHICH IS MUCH SMALLER SIZE.

INTERESTING ENOUGH WHEN WE DID

OUR RATINGS PRESENTATIONS THIS YEAR COUNCILOR WE ACTUALLY GOT POSITIVE FEEDBACK BECAUSE IT FELT LIKE OUR PROPERTY TAX COLLECTIONS WERE SO STABLE AS COMPARED TO STATE REVENUE THAT THAT WAS ACTUALLY IN ONE REPORT A CREDIT, FAVORABLE CREDIT OUTCOME.

BUT I THINK THAT DOES NOT DIMINISH AT ALL THE CHALLENGES THAT COME WITH DECLINING STATE REVENUE.

AND THE FACT WE WANT TO MAKE SIGNIFICANT INVESTMENTS IN THE CITY OF BOSTON, PROBABLY THE MOST NOTABLY IN UNIVERSAL PREK AND WOWFLT ADDITIONAL STATE RESOURCES WE ARE NOT ABLE TO DO THAT.

THAT'S SOMETHING WE CONTINUE TO LOOK FOR NEW OPPORTUNITIES TO MAXIMIZE BOTH ENGAGING OUR PARTNERS AT THE STATE BUT ALSO LOOKING AT OUR LOCAL RECEIPTS AND OTHER THINGS WE CAN UNDERSTAND WHAT WE CAN MAXIMIZE SO WE CAN HAVE ADDITIONAL RESOURCES FOR INVESTMENT.

>> RIGHT.

AND TO PIGGYBACK WHAT YOU SAID, WE DID A LITTLE BETTER IN OUR REIMBURSEMENT FOR CHARTER SCHOOLS AS WELL AS STATE AID AS A NET.

AND AGAIN WHAT WAS IT AGAIN -->> WE INCREASED THE PROJECTIONS FOR NEXT YEAR BY 1.5 MILLION. THE HOUSING SENATOR IN THE CONFERENCE COMMITTEE RIGHT NOW FOR THE STATE BUDGET SO WE DON'T KNOW EXACTLY HOW MUCH WE'LL GET. I THINK THE 1.5 MILLION IS A CONSERVATIVE BUILT BASED ON THE LOWEST COMMON DENOMINATOR BUT WE WON'T HAVE A FIGURE ON THAT UNTIL THEY FINALIZE THEIR BUDGET HOPEFULLY IN TIME FOR JULY 1ST BUT SOMETIMES OF OFTEN TIMES THAT RUNS A LITTLE BIT INTO JULY.

>> REMIND ME AGAIN ON THE -- WE DON'T GET ANY TAX REVENUE FOR MEDICAL.

WE SHOULD MAKE THAT CLEAR.
HOWEVER, WE WILL BE GETTING ONCE
RECREATIONAL IS LICENSED AND
STARTS OPERATING.
IS IT 4%.

>> BACK IN DECEMBER OF 2018,
2017, I'M SORRY, WE PROJECTED
ABOUT 2.25 MILLION IN CITY
REVENUE FROM THAT TAX THAT'S
BASED ON A SLOW ROLLOUT AND IT'S
THE SAME OVERALL MARKET SHARE
THAT THE STATE HAS USED IN THEIR
OWN INTERNAL PROJECTIONS AS I'M
SURE MOST OF YOU ARE AWARE THE
STATE HAS A 17% TAX ON THIS.
WE HAVE ABOUT A 3% TAX ON TOP OF
THAT SO WE'RE USING THE SAME
NUMBER AS THE STATE IS TO
PROJECT FOR NEXT YEAR BUT IT IS
DEPENDENT ON MARKET ROLLOUT AND
SHORT OF SHOPS BEING UP AND
RUNNING IN FY19 BUT IT'S A
PHASE.

WE'RE PROJECTING A PHASE
ROLLOUT.

>> NOT TO GET TOO MACRO HERE BUT
WITH THIS TARIFF WAR GOING ON,
WE DON'T KNOW REALLY HOW IT'S
GOING TO IMPACT LOCAL ECONOMIES,
YOU KNOW, WHETHER IT'S FARMERS
IN THE MID WEST OR YOU KNOW
CORPORATIONS IN OUR OWN CITY.
AND YOU KNOW, IF WE WERE GOING
TO A RECESSION, HOW DEFT WE
WOULD -- HOW DO YOU THINK WE
WOULD WEATHER THAT KIND OF
SITUATION.

>> BOSTON HAS A REPUTATION FOR
BEING WELL RUN IN TERMS OF
FINANCIAL MANAGEMENT SOMETHING
MAYOR WALSH PRIORITIZES AND THIS
COUNCIL HAS PRIORITIZED.
AND SO I THINK BECAUSE OF THE
PRUDENT USE OF OUR RESOURCES AND
ENSURING THAT INVESTMENTS THAT
WE MAKE ARE AFFORDABLE LONG TERM
BUT WE ARE WELL POSITIONED.
CERTAINLY OUR RELIANCE ON
PROPERTY TAX WILL BE AFFECTED
BECAUSE ONE OF THE LARGEST
COMPONENTS OF OUR GROWTH AND
PROPERTY TAX EVERY YEAR IS NEW
GROWTH IN THE CITY OF BOSTON AND
THAT IS SOMETHING THAT WOULD

LIKELY BE IMPACTED AT SOME POINT SHOULD THERE BE A RECESSION.

>> RIGHT, RIGHT.

I MEAN THE BAD OLD DAYS.

I THINK YOU GUYS WERE AT THE STATE HOUSE AT THAT TIME SO YOU WENT THROUGH YOUR DIFFICULT TIME AS WE DID HERE LOCALLY FROM 08 UNTIL PROBABLY 11 OR 12 WHEN IT ACTUALLY STARTED COMING BACK.

SO LET ME THANK THE MAYOR, ALL OF YOU AND YOUR TEAM FOR I THINK OF A THOROUGH THOUGHTFUL BUDGET REVIEW THIS YEAR.

LET ME NOW RECOGNIZE COUNCILOR ED FLYNN.

>> THANK YOU, COUNCILOR CIOMMO.

I JUST WANT TO THANK YOU, COUNCILOR CIOMMO, AND THANK MAYOR WALSH AND HIS TEAM FOR WORKING CLOSELY ON THIS BUDGET. I'VE ONLY BEEN ON THE CITY COUNCIL FOR HALF A YEAR AND I WANT TO TAKE THIS TIME TO ESPECIALLY THANK MY COLLEAGUES FOR THEIR TIME IN EDUCATING ME ABOUT THE BUDGET PROCESS.

I THINK WE WORKED WELL TOGETHER WITH THE MAYOR'S OFFICE TO ACCOMPLISH SOME IMPORTANT GOALS. I'M PROUD TO WORK WITH ALL OF YOU AND LOOK FORWARD TO ACCOMPLISHING A LOT TOGETHER.

I JUST WANT TO HIGHLIGHT ON THE FY19 RESUBMISSION INVESTMENT PAGE, I JUST WANT TO SAY THANK YOU FOR THE CITY-FUNDED POSITION AT THE MAYOR'S OFFICE FOR IMMIGRANT ADVANCEMENT.

I THINK THAT'S GOING TO GO A LONG WAY TO HELPING SO MANY IMMIGRANTS IN OUR CITY.

WE THOUGHT FUNDING WAS ADD ADAMANT TO THE BUDGET AND I JUST WANT TO SAY THANK YOU.

I KNOW MORE MONEY IS GOING INTO NURSES AND SOCIAL WORKERS AND PSYCHOLOGISTS.

AND A ALSO WANT TO THANK YOU FOR THAT BUT I ALSO WANT TO CONTINUE TO WORK WITH BOSTON PUBLIC SCHOOLS TO MAKE SURE THAT WHEN THOSE, WHEN WE DO WORK TO HIRE PEOPLE THAT WE ARE SEEKING A

DIVERSE GROUP OF CANDIDATES
ESPECIALLY CANDIDATES THAT ALSO
SPEAK A LANGUAGE OTHER THAN
ENGLISH AS WELL.
THAT WOULD BE VERY IMPORTANT.
IN JUST A GENERAL QUESTION, I
THINK I HAVE A GOOD
UNDERSTANDING BUT CAN YOU GIVE A
BROAD DEFINITION OF THE
SIGNIFICANCE OF HAVING A TOP
BOND RATING, WHAT IT MEANS TO
THE CITY AND WHAT IT ALSO MEANS
IF THAT BOND RATING IS
DECREASED.
IF YOU CAN KIND OF COMMENT ON
THAT A LITTLE BIT.
>> SURE.

I WOULD SAY IN SHORT, THE MOST
DIRECT IMPACT IS ON OUR ABILITY
TO FUND OUR CAPITAL PLAN AND
EXECUTE ON OUR CAPITAL PLAN IN A
WAY THAT IS MOST AFFORDABLE FOR
THE CITY OF BOSTON.

SO HAVING AN EXEMPTABLY BOND
RATING LIKE THE CITY OF BOSS
THAN HAS ALLOWED US TO BORROW
MONEY FOR LONG TERM CAPITAL
PLANNING AT A RATE THAT IS
AFFORDABLE FOR THE CITY AND THAT
DOESN'T CONTINUE TO SORT OF MORE
OF OUR OPERATING BUDGET IN TERMS
OF THE SERVICES IF YOU'RE ABLE
TO CAPE THOSE INTEREST RATES
THAT WE PAY THERE'S OBVIOUSLY
JUST SOME GENERAL FAVORABILITY
AND CREDIBILITY FOR THE CITY OF
BOSTON IN HAVING A STRONG BOND
RATING.

IT REALLY IS A, WE LIKE TO TALK
ABOUT IT A LOT IN TERMS OF
SOMETHING TO TOUT THAT I THINK
IT ACTUALLY SUMMARIZES A LOT OF
OTHER MORE DETAILED STRONG
FINANCIAL MANAGEMENT PRACTICES
THAT THE CITY HAS.

AND SO IT'S REALLY SORT OF ONE
FACT THAT WE CAN POINT TO THAT
SUMMARIZES ALL OF THE WAYS IN
WHICH WE MANAGE THE CITY'S
FINANCES, FROM THE WAY WE
APPROACH THE ANNUAL BUDGET TO
THE WAY THAT WE MANAGE PERSONNEL
AND A WHOLE MYRIAD OF OTHER
THINGS THAT WE TALK ABOUT WITH

RATING AGENCIES EVERY SINGLE YEAR WHEN WE UPDATE OUR RATINGS AND IT'S A NICE WAY TO ENCAPSULATE WITH THE CITY IN TERMS OF MANAGING OUR FINANCES.

>> THE ONLY THING I WOULD ADD IN A VERY MICRO SENSE WE WERE ABLE TO FIND \$1.1 MILLION SO WE HAD OUR RECENT BOND SALE ABOUT A MONTH AGO THAT FREED UP ADDITIONAL FUNDING WE WERE ABLE TO PUT RIGHT BACK INTO PROGRAMS AND SERVICES THAT WERE HIGHLIGHTED DURING THE RESUBMISSION PROCESS.

>> A PLACE WHERE PEOPLE WANT TO INVEST BECAUSE IN PART BECAUSE OF THE BOND RATING BUT ALSO BECAUSE OF OUR RATING IS WHERE PEOPLE WANT TO BE AND IT MANAGES OUR FINANCES WELL.

>> THANK YOU.

>> THANK YOU COUNCILOR FLYNN AND WE WERE JOINED DURING THE PRESENTATION BY COUNCILOR KIN -- KIM JANE I ARE CHAIR RECOGNIZES COUNCILOR ESSAIBI GEORGE.

>> THANK YOU.

I HAVE A COUPLE QUESTIONS ABOUT THE RESUBMITTAL AND WONDERING ABOUT THE BEST CLINICIAN. SO LAST YEAR WE HAD WORKED ON IN COLLABORATION ON GETTING FOUR BEST CLINICIANS THAT WOULD BE PART OF THE OPERATING BUDGET OF THE BOSTON POLICE DEPARTMENT. UNFORTUNATELY THE FUNDING THAT WAS DEDICATED LAST YEAR ONLY FILLED TWO AND-A-HALF POSITIONS OR 2.6 FULL TIME EQUIVALENTS. THIS RESUBMISSION, THE ORIGINAL BUDGET AND THE RESUBMISSION DOES NOT INCLUDE ADDITIONAL FUNDING TO RIGHT THESE POSITIONS THAT WE HAD CHAMPIONED, CHEERED FOR AND CELEBRATED AS FOUR FULL POSITIONS FTE'S LAST YEAR. CAN WE REFLECT WHY WE WEREN'T ABLE TO FIND THE ADDITIONAL 140,000 OR SO TO FULFILL THAT COMMITMENT.

>> SURE.

IT'S ON TWO THINGS.

I THINK THERE WAS AN INVESTMENT

MADE AT THE TIME WITH
WHAT PROJECTED WAS OR WHAT THE
SALARIES WERE SOMETHING THAT
WASN'T ACCOUNTED WHEN YOU'RE
CHARGING OTHER DEPARTMENTS LIKE
BMC FOR INSTANCE IN THIS CASE
THEY HAD TO ADD ON THE FRIPG
RATE FOR THE COST AND THAT
WASN'T INCLUDED IN THE ORIGINAL
BUDGET INVESTMENT WEEDS AT THE
TIME.

ON THAT POINT WE CONTINUE TO
WORK WITH THE BPD AND BMC TO
FIND THOSE RESOURCES.

I THINK THERE'S A SCARCITY ISSUE
WE WEREN'T ABLE TO FILL THOSE
POSITIONS SO EVEN IF THE MONEY
WAS THERE BPD HAS A HARD TIME
FILLING THEM WITH PEOPLE.

IT'SN'T ISSUE WE CONTINUE TO
WORK WITH THE POLICE DEPARTMENT
ON EXACTLY LIKE YOU SAID AND
IT'S SOMETHING WE'RE HOPEFUL AND
OPTIMISTIC GOING INTO FY19 WE
MIGHT BE ABLE TO FIND THAT.

>> IT'S DIFFICULT TO RIGHT SIZE
IT WHEN IT'S NOT FULLY FUNDED.

>> RIGHT, ABSOLUTELY.

IT'S ONE OF THE THINGS AS WE'RE
MANAGING BPD'S BUDGET THROUGHOUT
THE YEAR SAY IF WE SLIP A WEEK
IN THE POLICE CLASS IT TAKES AN
EXTRA WEEK TO FULL POSITION THAT
CREATES SALARY SAVINGS WITHIN
THE BUDGET WE MIGHT BE ABLE TO
REDIRECT TOWARDS EITHER FINDING
THE FRINGE TO BE ABLE TO PAY FOR
THOSE PEOPLE OR YOU KNOW,
OFFERING MORE COMPETITIVE
SALARIES TO FILL THE POSITIONS.

>> AT THE BOSTON POLICE
DEPARTMENT HERE, WE TALKED ABOUT
THE IMPORTANCE OF HAVING A CRASH
ANALYST THAT WAS ONCE GRANT
FUNDED POSITION AND THAT ALSO
WAS NOT RESUBMITTED BUDGET.
CAN YOU TALK TO ME ABOUT WHO AT
BOSTON POLICE WILL BE ABLE TO DO
THE CRASH ANALYST THAT I THINK
BOTH THE ADVOCATES, THE PRIEST

-- POLICECOMMISSION AND THE COUNCIL ARE
BOTH ADVOCATING FOR.

>> I WOULD SAY FROM A STAFFING
PERSPECTIVE I HAVE TO LOOK BACK

AT MY NOTES WHAT THAT GRANT WAS
WHAT THE PURPOSE WAS AND I WOULD
SAY AS PART OF THE
TRANSPORTATION INVESTMENT WE'RE
MAKING AN INVESTMENT TO MAKE OUR
STREETS SAFER.

I THINK THAT'S THE TRAFFIC
ENGINEERING WORK WE'RE BEEFING
UP THE STAFF AT THE BOSTON
TRANSPORTATION DEPARTMENT TO
WORK ON TIME, ENGINEERING TO
ALLEVIATE CONCERNS AROUND
CRASHES ESPECIALLY PEDESTRIAN
AND BIKE CRASHES.

I HOPE SOME OF THAT WORK WE
PICKED UP THROUGH THERE SO WE
CAN CERTAINLY CONTINUE TO HAVE
DISCUSSIONS WITH BPD.

AGAIN AS THEY'RE MANAGING
THROUGHOUT THE YEAR SEE IF WE
CAN FIND AVAILABLE RESOURCES TO
FUND THAT TYPE OF POSITION.

>> OF THOSE 20 POSITION THAT
WILL BE PART OF THE ADDITIONAL
FUNDING THEY ARE RECEIVING OR
THE NEXT FISCAL YEAR, CAN YOU
TELL ME WHAT THE POSITIONS WILL
BE.

THERE WAS NO REAL CONVERSATION
ABOUT HOW THOSE INDIVIDUALS WILL
BE DEDICATED.

>> SURE.

LET ME JUST PULL UP OUR SUMMARY
HERE.

SO SOME OF THE SPECIFIC
POSITIONS ARE, THERE'S A
POSITION AROUND JUST BASED ON
WHAT I REMEMBER OFF THE TOP OF
MY HEAD RIGHT NOW BUT THERE'S A
POSITION THAT WILL BE RELATED TO
COORDINATING WITH THE TNCs AND
BETTER MANAGEMENT OF TNCs
THROUGHOUT THE CITY OF BOSTON AS
WELL AS --

>> IT'S REALLY BROKEN OUT INTO
KIND OF THREE COMPONENTS, THE
FIRST ONE IS LAUNCHING THE
CITY'S FIRST TRANSIT TEAM SO
THAT'S GOING TO BE POSITIONED
THAT'S DEDICATED FOR WORKING
WITH OUR PARTNER AT THE MBTA AS
A REMINDER WE SEND 80 TO THE 0
MILLION --

>> 83.

>> 83 TO BE EXACT AND THIS WILL
HELP WORK AND COORDINATE WITH
THE T'S TO MAKE SURE WE'RE
GETTING THE MOST BANG FOR OUR
BUCK FOR THE 85 MILLION.
I MENTIONED WORKING WITH OUR
PARTNERS AND ALSO NEW
TECHNOLOGIES LIKE AUTONOMOUS
VEHICLES AND OTHER SORT OF
EMERGING TECH NOLINGS TO MAKE
SURE -- TECHNOLOGIES TO MICK
SURE THEY ARE USING IT CORRECTLY
AND MAXIMIZING THAT.
THERE WILL BE A FAIR AMOUNT OF
TRAFFIC ENGINEERS AND TRAFFIC
PLANNERS.
THEY ARE GREAT IN TRYING TO
FULLY STAFF UP THE POSITIONS.
OCCASIONALLY IN THE PAST IT'S
DIFFICULT TO DO THE INVESTMENTS
SO THEY'RE MAKING A CONCENTRATED
EFFORT TO HIRE MORE ENGINEERS
TRAFFIC SIGNAL MECHANICS AND THE
THIRD COMPONENT I WOULD SAY IS
STAFF DEDICATED TO THE AS I'M
SURE YOU'RE AWARE OF ROSLINDALE
DIDN'T WORK OUT VERY WELL SO
THESE ARE POSITIONS THAT WOULD
WORK WITHIN THE MBTA ON THE BUS
SIDE TO MAKE SURE LANES ARE
CLEAR FOR THE DEDICATED BUS
LANES BY THE MBTA AND THE BOSTON
PUBLIC SCHOOL SYSTEM.
IT'S KIND OF A HODGEPODGE OF
DECISION BUT THIS WILL MAKE REAL
IMPACTS ON THE TRAFFIC SIDE BUT
ALSO HELP EXPAND THE CAPACITY TO
GET MORE STREETS DONE TO GET
MORE VISION ZERO WORK DONE.
TO REALLY DELIVER ON A LOT OF
THE WORK THAT THE \$5 MILLION
INVESTMENT WOULD ACCOMPLISH.
>> THANK YOU T.
>> THANK YOU.
WE HAVE BEEN JOINED BY COUNCILOR
MICHAEL FLAHERTY AND COUNCILOR
MICHELLE WU.
COUNCILOR CAMPBELL.
>> THANK YOU COUNCILOR CIOMMO.
THANK YOU AND YOUR TEAM FOR YOUR
LEADERSHIP IN SHEPHERDING US
THROUGH THIS PROCESS AND THANK
YOU TO CENTRAL STAFF AND
MICHELLE AND KATE AS WELL.

THANK YOU FOR YOUR HARD WORK ON THIS BUDGET AS WELL AS THE ADMINISTRATION. I THINK DOUBLING IT IS A GREAT NEXT STEP.

I WANT TO ECHO COUNCILOR FLYNN IN THE FUDGED OF THE POSITION AT THE OFFICE OF IMMIGRANT ADVANCEMENT PARTICULARLY GIVEN THE ISSUE THAT WE CONTINUE TO HEAR ABOUT THE NATIONAL LEVEL MORE AND MORE QUESTIONS ARE GOING TO COME IN NOT JUST TO US BUT TO THEM SO THANK YOU FOR THAT.

AS WELL AS THE INVESTMENT IN BODY CAMERAS, PREK IN THE SENSITIVITY TRAININGS.

I HAD SPECIFICALLY A COUPLE QUESTIONS.

ONE IS ON THE UNIVERSAL PRE K. WHAT IS THE NEED RIGHT NOW IN TERMS OF THE NUMBER OF SEATS THAT WE NEED OR THAT OUR FOCUSES ARE -- OUR FOLKS ARE WAITING FOR AND WHAT ARE WE FUNDING NOW AND WHAT'S THE GAP NOW IN TERMS OF NUMBER BUT ALSO IN TERMS OF WHAT ADDITIONAL RESOURCES WILL BE NECESSARY TO CLOSE THAT GAP.

>> SURE.

I'LL START WITH BOSTON DOESN'T NECESSARILY HAVE AN ACCESS ISSUE TO PREK.

IT'S THE QUALITY UNIVERSAL PREK WE HAVE A PROBLEM.

BASED ON THE INFORMATION THERE'S A 1500 QUALITY SEAT GAP IN THE CITY.

THE MAYOR'S OFFICE HAS CLOSED THAT GAP BOTH WORKING WITH OUR FEDERAL PARTNERS BUT A GRANT AND MAKING MORE INVESTMENTS IN BPS CLASSROOMS AND COMMUNITY BASED PARTNERS.

THE INVESTMENT CONTAINED IN THE REMISSION IS 850,000 TO EXPAND THE NUMBER OF COMMUNITY BASED QUALITY SEATS BY 80 TO HELP CLOSE THAT GAP.

ALL ALONG THROUGH ADVOCACY AT THE STATE LEVEL THROUGH BOTH OUR INTLAF FINANCE PACKAGES AROUND RE-ELECTING CONVENTION CENTER

MONEY WE'RE TRYING TO CLOSE A FUNDING GAP WHICH WE BELIEVE TO BE IN THE 15 TO 20 MILLION RANGE TO REALLY CLOSE THE 1500 SEAT QUALITY GAP.

AND WE'RE STARTING TO PUT OUR MONEY WHERE OUR MOUTH IS WHEN IT COMES TO TAKING THE REINVESTMENTS THAT WE'RE GETTING FROM THE STATE THROUGH ADDITIONAL CHARTER AND PUTTING THOSE TOWARDS MORE QUALITY SEATS BUT THE SIZE AND SCOPE OF IT IS BEYOND WE'RE SORT OF ABLE TO DO IN ONE FELL SWOOP IN A LOT OF WAYS SO WE'RE FULLY CHIPPING AWAY AT THAT 1500 SEAT QUALITY GAP BUT WITH A GOAL TO CLOSE THAT IF WE'RE ABLE TO ACCESS MORE STATE RESOURCES IN THE FUTURE OF A LARGER MAGNITUDE.

>> WHAT DO YOU MEAN BY QUALITY GAP?

THERE MIGHT BE A YOUNG PERSON, I'M A MOM AND HAD MY CHILD SITTING IN A SEAT I'M NOT HAPPY WITH BECAUSE OF THE SERVICES THAT ARE PROVIDED AT THE FACILITY OR LOCATION WHERE MY CHILD IS SO I'M LOOKING FOR SOMETHING ELSE.

>> SURE.

SO IT'S MORE THAT THE SEAT IS NOT, THERE'S A SORT OF SET STANDARD OF QUALITY AND IT IS AROUND SO THE CURRICULUM THEY HAVE, THE REGULAR EDUCATION THEY HAVE AND IT'S ESSENTIALLY GEARING UP THOSE QUALITY COMMUNITY BASE SEATS TO BE READY.

SO WHEN WE LOOK AT THE NUMBER OF SEATS THAT ARE AVAILABLE IN THE SYSTEM IT'S ABOUT 7500.

THERE'S AROUND 600 SEATS THAT SORT OF THE BPS AND FOLKS DEEM OF QUALITY MEANING THEY HAVE ACADEMIC RIGOR AND THE RIGHT CURRICULUM TO WORK INTO A BPS PROGRAM.

THE IDEA BEING OVER A CERTAIN PERIOD OF TIME WE'LL BE ABLE TO EXPAND A NUMBER OF QUALITY SEATS TO CLOSE THAT GAP BECAUSE RIGHT

NOW THERE'S ACTUALLY EXHE IS
CAPACITY IN TERMS OF OVERALL
SEATS BUT NOT ALL OF THOSE SEATS
ARE QUALITY.

>> OKAY.

I WAS UNDER THE IMPRESSION THAT
THERE'S SOME FOLKS WHO ARE STILL
WAITING FOR SEATS WITHIN OUR
SYSTEM.

>> WITHIN BPS.

>> YES.

>> AS A BPS CLASSROOM.

WHEN WE'RE TALKING ABOUT 7500
WE'RE TALKING ABOUT ALL SEATS,
COMMUNITY BASED SEATS, HEAD
STARTS, SUNSHINE DAY CARE AND
ALL OF THE PROVIDERS OUT THERE.
THIS TYPE OF INVESTMENT, THIS 80
SEAT INVESTMENT IS ACTUALLY TO
BRING THOSE COMMUNITY BASED
PRICER UP TO A LEVEL THAT WOULD
BE CONSIDERED QUALITY IN THE BPS
CURRICULUM.

>> SO THE 7500 INCLUDES SEATS
NOT ONLY BPS ABOUT THOSE SEATS
EXTERNAL TO BPS.

HOW MANY ARE IN BPS?

>> I THINK IT'S ABOUT 40% OF
THAT.

I'D HAVE TO GET YOU THE EXACT
NUMBER.

>> SO ROUGHLY 40%.

HOW MANY FOLKS ARE WAITING ON A
BPS LIST TO GET ONE OF OUR
SEATS?

>> THAT I DON'T HAVE.

I CAN CERTAINLY CIRCLE UP WITH
BPS TO GET THAT ANSWER.

>> THAT'S A NUMBER I WOULD LIKE
TO KNOW.

I GO TO MEETINGS TO HAINES OR
OTHER EARLIER PROVIDERS AND I
KNOW THEY HAVE A WAIT LIST OF
FOLKS.

SO I WOULD LIKE KNOW WHAT THAT
NUMBER IS AND WHAT ADDITIONAL
INVESTMENTS ARE NEEDED TO CLOSE
THAT GAP WITHIN THE BPS SYSTEM.
I KNOW WE'RE NOT THERE YET BUT I
APPLAUD THE ADDITIONAL
INVESTMENT BUT WOULD LIKE TO
KNOW WHERE ELSE WE NEED TO GO IN
ORDER TO CLOSE THAT.

LASTLY JUST TWO MORE QUESTIONS.

THE WORKPLACE SENSITIVITY
TRAINING, WHAT IS THAT GOING TO
LOOK LIKE WHEN IT'S ROLLED OUT.
HOW MANY DEPARTMENTS ARE GOING
TO BENEFIT FROM THIS.

WHO IS TO GO CAN IT AND WHAT
DOES IT SORT OF ENTAIL.

>> SURE.

SO WE'RE IN THE EARLY STAGES OF
-- STAGES OF WHAT THE SCOPE IS FOCUSING ON
THE PUBLIC SERVICE AGENCIES.

WE HAVE PROCURATOR SO WE'RE
BRINGING IN A VENDOR WHO IS
FAMILIAR WITH BEST PRACTICES AND
SORT OF THE NEWEST INFORMATION
ON HOW TO HAVE THESE
CONVERSATIONS.

THE REST OF IT IS STILL VERY
MUCH PART OF AN ONGOING
CONVERSATION THAT WE'RE HAVING
ABOUT HOW BEST TO MANAGE THOSE
RESOURCES AND MAKE SURE THEY ARE
BOTH TEAMLY FELT AND WITHIN THE
ORGANIZATIONS FIRST ON THE LIST
BUT WE'RE ABLE TO SPEND WIDELY
ACROSS THE GOVERNMENT BECAUSE
THIS IS SOMETHING WE THINK
EVERYBODY IN CITY GOVERNMENT
WOULD BENEFIT FROM.

>> THIS IS 500K.

AND OWE WORKPLACE SENSITIVITY
INCLUDES WHAT SORT OF RACIAL AND
GENDER ASBESTOS, SEXUAL
HARASSMENT, EMPLOYEE AWARENESS
OR SOMETHING ELSE OR WE'RE
LEAVING THIS UP TO THE VENDOR.

>> SO WE ARE VERY MUCH STILL
DETERMINING EXACTLY HOW WE WILL
WRITE THE PROCUREMENT FOR THOSE
SERVICES AND WHAT THE SCOPE OF
THAT WILL BE AND THERE'S A PART
OF ONGOING CONVERSATION IN TERMS
OF HOW TO DEFINE TO MAKE SURE WE
ARE ADDRESSING THE ISSUE OF
HIGHEST MAINS.

>> THE PUBLIC SAFETY WILL START
A POLICE AND FIRE AND EMS.

.>> CERTAINLY POLICE AND FIRE.
EMS IS UNDER BPS BUT IT'S
SOMETHING WE COULD CONSIDER AS A
THIRD OPTION.

>> THIS IS SORT OF UNFOLDING.

I KNOW IT'S A TOPIC OF
DISCUSSION AMONGST MANY

COUNCILOR ABOUT WHAT IT'S GOING TO INCLUDE, WHAT IS IT, WHAT'S THE INTENDED IMPACT IT'S SUPPOSED TO HAVE.

I OFTEN TALK ABOUT THIS BECAUSE I TEND TO TAKE ON ISSUES ON THE PUBLIC SAFETY SPACE LOOK AT OUR FIREFIGHTERS AND OFFICERS AND SAY WE NEED TO EQUIP YOU WITH BETTER TRAINING AROUND WORKPLACE SENSITIVITY OR RACE AND GENDER BIAS, SEXUAL HARASSMENT.

OBVIOUSLY EVERY CITY EMPLOYEE NEEDS THIS, INCLUDING US.

IT'S IMPORTANT THAT EVERY CITY EMPLOYEE HAVE THE OPPORTUNITY TO GO THROUGH SOMETHING LIKE THIS. AND I THINK WE WANT TO GET OUT OF THE SPACE OF JUST THINKING WE SHOULD DO THIS IN THE PUBLIC SAFETY CONTEXT OR HEALTH COMMISSION AND I KNOW THE OFFICE OF BPS IS DOING SOME GREAT WORK. I WOULD LIKE TO KNOW NOT JUST WHAT THIS IS GOING TO ACTUALLY BUT WHAT WOULD IT COST TO MAKE SURE EVERY SINGLE CITY EMPLOYEE GOES THROUGH SOMETHING LIKE THIS.

WHAT DOES CUSTOMER SERVICE TRAINING LOOK LIKE.

SOMEONE YOU CAN IMAGINE WATCHING INTO THIS BUILDING GOING TO PAY A PARKING TICKET AND SOMEONE TREATED YOU DISRESPECTFULLY THEY PROBABLY NEED TRAINING TOO AND IT'S JUST AS IMPORTANT AS TRAINING I THINK OUR PUBLIC SAFETY AGENCY EMPLOYEES.

I JUST HAVE ONE MORE QUESTION. CAN YOU REMIND ME ON PAGE 4 THE OTHER DEPARTMENTS THAT ARE 8%, WHAT ARE THE NUMBERS THERE? OF THOSE DEPARTMENTS WE'RE TALKING ABOUT AND ANY OTHER QUESTIONS I CAN SAVE UNTIL THE NEXT ROUND.

>> I HAVE TO DO THE MATH QUICKLY AND CIRCLE BACK TO YOU ON YOUR NEXT ROUND OF QUESTIONS.

>> THANK YOU.

THANK YOU COUNCILOR CIOMMO.

>> THANK YOU.

>> I HAVE TO ADD, THANK YOU FOR

INCLUDING THE COUNCIL BUDGET IN
THE PROPOSED FY19 CAMP BUDGET IN --
COUNCIL BUDGET IN THE BUDGET.
>> COUNCILOR O'MALLEY.
>> GOOD MORNING, JUSTIN.
CONGRATULATIONS ON AS SENATE A
BUDGET PROCESS AS I HAVE SEEN IN
THE LAST EIGHT YEARS.
I WANT TO JUST GO THROUGH AND
MAKE SURE I UNDERSTAND IT BUT
THE RESUBMITTAL INCREASES AND
THE ONE DECREASE IF I CAN JUST
GO THROUGH THEM WITH YOU.
THIS IS SORT OF, OKAY LINE 182
ECONOMIC DEVELOPMENT A HUNDRED
THOUSAND DOLLARS.
THAT'S THE EQUITY INCLUSION
THEFT.
LET'S SEE LINE 142 HUMAN
RESOURCES, \$500,000 THAT'S THE
YOUTH DEVELOPMENT GRANT.
>> SO THAT'S ACTUALLY THE
DIVERSITY TRAINING.
>> OKAY.
THANK YOU.
THE 387 ELDERLY COMMISSION
THAT'S THE NUTRITION PROGRAM.
>> YES.
THAT'S THE NUTRITION PROGRAM.
>> GREAT.
\$250,000 POLICE DEPARTMENT
THAT'S MORE DIVERSE TREE
TRAINING.
>> NO, THAT'S THE YOUTH
DEVELOPMENT GRANT.
>> PERFECT 112 CITY COUNCIL,
272, 515 THAT IS THE STAFF
BUDGET INCREASE.
THAT'S NOT COUNCIL'S SALARIES
THAT'S THE STAFF BUDGET
INCREASE.
>> THAT'S VEHICLE.
-- THAT'S CORRECT.>> A MINOR, YES, HOUSING TRUST
FUND \$68,000 INCREASE WHAT'S
THAT.
>> AS PART OF THE COLLECTIVE
BARGAINING AGREEMENT WE AGREED
TO OR THE COUNCILORS RATIFIED
SINCE THEN ONE OF THEM INCLUDED
AN INITIAL INVESTMENT THAT
HOUSING TRUST FUND FOR I BELIEVE
CUSTODIANS BUT I HAVE TO DOUBLE
CHECK ON THAT SPECIFIC UNION.
>> I SEE.

SO THAT'S, WAS THAT DRAWN FROM
THE 999 RESERVES FOR COLLECTIVE
BARGAINING.

>> YES.

SO PH.D., PUBLIC SCHOOLS, ISB I
BELIEVE IS ON THERE TOO ALL DOWN
FROM THE COLLECTIVE BARGAINING
RESERVES AND HAD POSITIVES IN
THE COLLECTIVE BARGAINING
RESERVES FOR THOSE.

>> WHAT IS THE CURRENT STATUS IS
38 THREE.

>> YES.

>> THAT'S OF HEALTHY AMOUNT FOR
WHAT WE NEED IN YOUR OPINION.

>> I THINK THE FIRST TIME I CAME
HERE I SAID IT WOULD COVER
EVERYTHING BUT THAT'S OUR BEST
ESTIMATE AT THIS TIME.

WE CERTAINLY HAVE TO SEE HOW
SOME OF THE NEGOTIATIONS GO OVER
THE PAST SEVERAL MONTHS.

>> OKAY.

PERFECT.

SO THAT 901 DECREASE.

AND THEN BPS, THE THREE
AND-A-HALF MILLION DOLLARS
THAT'S MOSTLY PREK.

>> IT'S ABOUT TWO AND-A-HALF
MILLION PER COLLECTIVE
BARGAINING AND IT'S ABOUT 865
FOR THE UNIVERSAL PRE K.

>> HOW MANY SEATS IS THAT AGAIN.

>> IT'S 80 SEATS.

>> AND THEY WILL BE EXISTING
LEARNING CENTERS.

>> I THINK WHAT THEY'LL DO AND
I'LL DEFER TO BPS BUT THEY'LL
HAVE PROVIDERS FOR THOSE
INTERESTED IN GETTING THE
QUALITY OF THEIR PROGRAMS UP AND
SEE WITH A KIND OF RESPONSE THEY
WORK WITH THOSE PROVIDERS THAT
ARE SELECTED THROUGH THE RFP
PROCESS.

>> DO WAY ENOUGH SPACE IN THE
BUILDINGS.

>> THESE WILL BE FOR PROVIDERS
OUTSIDE OF BPS BUILDINGS SO YOUR
HEAD STARTS AND ALL THE OTHER
PROGRAMS I THINK THERE IS A
QUESTION ON BPS WHETHER
EXPANDING EXISTING CLASSROOMS IS
POSSIBLE RIGHT NOW FOR THE PRE

K.

IT'S REALLY ABOUT THE MIX WHERE THE SEATS ARE IS MY UNDERSTANDING AND I THINK THAT'S CONVERSATIONS A LITTLE BIT WRAPPED UP IN THE BPS AND SORT OF THE FUTURE OF FACILITIES IN THE PUBLIC SCHOOLS.

>> I WILL CERTAINLY BE ADVOCATING FOR THAT TO HAVE MORE K SEATS AND THEN CREATE SOME TRADITIONAL ELEMENTARY SCHOOL IS WHAT WE HAVE TO DO.

TERRIFIC GOING THROUGH THE MAJOR FISCAL 19 INITIATIVE TRANSPORTATION, FIVE MILLION NEW CAPITAL OPERATING TALKED ABOUT THE, SOME OF THE WASHINGTON STREET DEDICATED AND STRATEGIC BIKE NETWORK EXPANSION INCLUDING I BELIEVE INTO DISTRICT SIX PARTICULARLY WEST ROXBURY AT LONG LAST.

WHAT IS THE TIME LINE ON THAT DO YOU KNOW.

>> ON THAT ONE SPECIFICALLY I DON'T KNOW.

I HAVE TO CHECK BUT THE OVERALL PROGRAM IS JUST TO EXPAND THE STRATEGIC BIKE NETWORK IN DIFFERENT AREAS THAT ARE LACKING.

>> COULD YOU MAYBE GET FOLLOW UP WITH THE CHIEF AT SOME POINT TODAY AND LET ME KNOW.

THAT WILL BE GREAT.

THANK YOU AGAIN BOTH FOR YOUR GOOD WORK I APPRECIATE IT.

CHALK, CHAIRMAN CIOMMO.

>> THANK YOU.

WE'VE BEEN JOINED BY COUNCILOR EDWARDS.

COUNCILOR ZAKIM.

>> THANK YOU, MR. CHAIRMAN.

I KNOW IN THE ORIGINAL BUDGET SUBMITTAL THERE WAS FOR PARK RANGERS, HAS A SECOND ONE BE ED TO DO THIS RESUBMITTAL.

>> YES.

THERE WILL BE TWO NEW RANGERS.

>> UNDER MARKS AND RECS.

THAT'S UP TO COMMISSIONER COOK, CHIEF COOK HOW TO DO THAT BUT THE MONEY IS THERE IN THE

BUDGET.

>> YES, IT IS.

>> GREAT, EXCELLENT.

THAT IS MY ONLY QUESTION.

I WILL REITERATE AND WE SAVE EVERY YEAR AND EVERY SESSION ABOUT THE NEED FOR DOWNTOWN K-8 SCHOOL THAT WILL SERVE DOWNTOWN RESIDENTS CERTAINLY AS WE CONTINUE TO MOVE FORWARD WITH CAPITAL PLANNING FOR BPS. AND I THINK THE NEEDS AND THE POPULATION OF OUR CITY THAT NEEDS TO CONTINUE TO BE ADDRESSED.

AND I KNOW MY CONSTITUENTS AND I THINKMENT OF OTHER DOWNTOWN NEIGHBORHOODS ARE REPRESENTED AMY BY MY FELLOW COUNCILORS. I APPRECIATE AGAIN THIS PROCESS AND THE CHAIRMAN'S FULL SHEPHERDING OF THIS ONCE AGAIN AND I'M REALLY EXCITED TO SEE THOSE ADDITIONAL PARK RANGERS AND YOU'LL GET A LOT OF EXCITED FIREWORKS.

FIREWORKS-- EXCITED FOLKS.

THANK YOU.

>> COUNCILOR FLAHERTY.

>> I WANT TO COMMEND THE WALKER YOU'VE DONE IN THE BUDGET AND RESUBMISSION.

NOT SO MUCH A QUESTION BUT A COMMENT AND CONCERN THAT INVOLVES THE ACCOUNT SPECIONAL SERVICE DEPARTMENT BECAUSE WE'RE WORKING ON SORT OF PARALLEL TRACKS T CHRISTOPHER DOES AN EXTREMELY GOOD JOB AND A TRUE COMPANY GUY WILL TELL YOU HE'S FINE AND HE DOESN'T NEED ANY HELP BUT IF YOU JUST THINK ABOUT JUST IN THE LAST FEW MONTHS WHAT WE'VE DONE WITH RESPECT TO ON THE STUDENT HOUSING ISSUES, ON THE RENTAL INSPECTIONS, ON THE JIM BROOKS STABILIZATION, ON SANDWICH BOARDS, ON THE SHORT TERM RENTAL REGISTRY AND THE AIRBNB STUFF.

WE'RE EXPERIENCING UNPRECEDENTED CONSTRUCTION AND PERMITTING IN THE CITY GOES THROUGH HIS DEPARTMENT.

THIS IS SORT OF IMPORTANT
FORWARD THINKING TO THE NEXT
BUDGET BUT REALLY GOT TO GIVE
SOME THOUGHT TO INCREASE THAT
CAPACITY FOR INSPECTORS.
AND THEY RUN THE GAMUT.
THERE'S GOING TO BE HOUSING
INSPECTORS BUT WE NEED PLUMBING
INSPECTORS AND ELECTRICAL
INSPECTORS.

WHAT WE DON'T SEE OR HEAR ENOUGH
OF AFTER THE PROJECT IS DONE TO
HAVE SOMEONE SORT OF DOUBLE BACK
TO MAKE SURE THAT THE BUILDING
WAS BUILT TO SPEAK.

SO I JUST THINK THAT WHEN YOU
TALK TO FOLKS OVER THERE HE'S
GOT A GREAT TEAM AND GREAT STAFF
AND THEY WORK EXTREMELY HARD.

IT'S A DOPE THAT ACTUALLY
GENERATES A SIGNIFICANT REVENUE
FOR OUR CITY SO I GUESS IT'S A
MONEY MAKING DEPARTMENT.

A LOT LIKE I WOULD ARGUE SORT OF
OUR TRANSPORTATION DEPARTMENT.
OUR METER MAIDS PAY FOR
THEMSELVES.

OUR INSPECTORS PAY FOR
THEMSELVES TOO.

I THINK AGAIN MOVING FORWARD.
IT'S PROBABLY TOO LATE IN THE
BUDGET PROCESS TO KIND OF CATCH
WHAT OCCURRED WITH THE SHORT
TERM RENTAL REGISTRY BUT ON THE
DATA COLLECTION SIDE WE'RE ALL
ASKING FOR AROUND THESE ISSUES,
IT'S CRITICAL FROM A POLICY
PERSPECTIVE BUT GIVE US THE
CONVERSATION.

IF BUDDY WAS SITTING HERE HE
WOULD SAY EVERYTHING'S FINE AND
HE CAN HANDLE IT AND THAT'S TRUE
TESTAMENT TO HIS WORK ETHICS AND
HIS ABILITIES BUT AT THE SAME
TIME WE'RE JUST SEEING VOLUMES
OF VOLUMES OF NEW ADDITIONAL
WORK AND REGISTRATION AND WE'RE
PLUG HIM ANYMORE WITH DND.

I JUST THINK AS A MATTER HOW FAR
BASIC FAIRNESS WE NEED TO TAKE A
LOOK AND FIND OUT WHERE WE CAN
ENHANCE THE ABILITY TO FUNCTION
BUT ALSO TO INCREASE REVENUE
OPPORTUNITIES FOR THE CITY.

I THINK INSTRUCTION SERVICES AND 1010 HAS BEEN A MONEY MAKER AND I THINK WE SHOULD ENHANCE ITS ABILITY TO DO THAT AND GENERATE MORE FOR OUR CITY.

AT THE SAME TIME REDUCE THE RATES, REDUCE THE LINES AND EVEN IF YOU TALK TO FOLK THAT ARE IN THE DEVELOPMENT AND CONSTRUCTION WORK THEY WILL ACTUALLY PAY A PREMIUM FOR AN EXPEDITED SERVICE IF THAT'S EVEN POSSIBLE.

SO THINK A LITTLE OUTSIDE THE BOX AND SEE WHAT OTHER MUNICIPALITIES ARE DOING BUT I THINK THEY ARE TREATING THEIR INSPECTIONAL DEPARTMENTS A LITTLE DIFFERENT.

THAT'S ALL I HAVE.

I WANT THE OPPORTUNITY TO READ THROUGH THESE DOCUMENTS AND BE PREPARED FOR TOMORROW.

THANK YOU MR. CHAIRMAN.

>> COUNCILOR JANE.

>> THANK YOU MR. CHAIR.

THANK YOU BOTH FOR ALL OF YOUR WORK.

THIS IS MY VERY FIRST BUDGET SEASON ON THE COUNCIL SO I APPRECIATE ALL YOU DO.

I WANT TO THANK THE MAYOR AND HIS THEME AND TO YOU, MR. CHAIR, FOR JUST KIND OF SHEPHERDING THIS PROCESS AND MAKING IT EASIER FOR SOME OF THE NEWER FOLKS.

I HAVE A COUPLE QUESTIONS I WANT TO FOCUS ON AND WON'T TAKE TOO MUCH TIME.

I WANTED TO GO DOWN THE LIST.

SO THE FIRST THING I THINK EXCELLENT ON THE CHARTER SCHOOL REIMBURSEMENT, I TESTIFIED BEFORE THE SCHOOL COMMITTEE. BEEN KIND OF JUST BANG THAT DRUM ABOUT THE NEED TO MAKE SURE THAT WE ARE DOING MORE TO GET THAT REIMBURSEMENT THAT BOSTON NEEDS TO FUND OUR SCHOOLS.

THAT BEING SAID, ON THE PRE K I JUST KIND PRE-K, I

WANTED TO FOLLOW UP ON SOME OF THE OTHER QUESTIONS AND POINTS RAISED BY COUNCILLOR CAMPBELL.

SO MY ADVOCACY HAS REALLY BEEN AROUND HOW TO EXPAND THE PRE-K SEATS FOR BOSTON PUBLIC SCHOOLS. I UNDERSTAND THE IMPORTANCE THAT OUR FAMILY-BASED PROVIDERS PLAY IN THE CITY AS WELL AS THE CENTER-BASED PROVIDERS.

I USED A FAMILY DAY-CARE PROVIDER AND THEY PLAY AN IMPORTANT ROLE.

I ALSO KNOW THERE'S MANY FAMILIES THAT WANT THE OPTION OF THE PRE-K SEAT.

SO I'M INTERESTED.

IF YOU DON'T HAVE IT NOW, I WANT TO UNDERSTAND IF IN FACT WE WANT TO, AND I WANT TO, SO WE'RE CLEAR, OFFER GUARANTEED SEATS FOR 4-YEAR-OLDS.

NEVER MIND 3-YEAR-OLDS.

GUARANTEED SEATS FOR 4-YEAR-OLDS.

WHAT WOULD THAT TAKE IN TERMS OF A DOLLAR AMOUNT?

WHAT DOES THAT MEAN IN TERMS OF OUR CAPACITY?

I'M INTERESTED IN THAT.

I APPLAUD THE CITY'S EFFORTS TO EXPAND PRE-K ACROSS THE BOARD.

THE FACT THAT WE NEED MORE QUALITY AROUND THE OTHER SEATS, THAT'S GREAT.

BUT JUST IN TERMS OF MAKING SURE THAT WE HAVE GUARANTEES FOR FAMILIES OF CHILDREN WHO ARE 4, WHAT DID THAT LOOK LIKE?

I'M GOING DOWN THE LIST.

ON THE 500,000, I HEARD YOU SAY WE'RE GOING TO START WITH PUBLIC SAFETY.

SO COULD THIS GO BEYOND PUBLIC SAFETY?

>> YES.

WE CERTAINLY INVESTED QUITE A BIT OF FUNDS HERE SO WE'RE ABLE TO -- AS I MENTIONED, MEANINGFULLY IMPACT PUBLIC SAFETY IN TERMS OF THE TRAINING WE EXECUTE AND GO BEYOND THAT TO OTHER CITY DEPARTMENTS.

>> SO I'M PARTICULARLY INTERESTING IN WHAT THE WILL HAPPEN WITH THE FIRE DEPARTMENT AND THE POLICE DEPARTMENT.

THE FIRE DEPARTMENT CERTAINLY --
I MEAN, ALL OF THE DEPARTMENTS
WOULD BENEFIT FROM RACIAL BIAS,
SEXUAL HARASSMENT TRAINING.

I WANTED TO FOCUS ON THE FIRE
DEPARTMENT IN PARTICULAR.

HOW WILL THIS \$500,000 BE
DIVVIED UP?

HOW IS THAT PROCESS FOR
DETERMINING HOW MUCH OF THE
\$500,000 GOES TO THIS DEPARTMENT
VERSUS THAT DEPARTMENT?

>> SURE.

AS I MENTIONED, WE'RE IN THE
EARLY DAYS OF DETERMINING THE
FUNDING AND THE PLANNING.
WE'LL GET MORE INFORMATION.
WE'RE ENGAGING PEOPLE ACROSS THE
ADMINISTRATION WHO ARE INVESTED
IN THE OUTCOME OF PUTTING
TOGETHER A REALLY MEANINGFUL
TRAINING.

PEOPLE WITH BACKGROUND IN HUMAN
RESOURCES AND DIVERSITY AND
OTHER THINGS THAT WE ARE BEING
THOUGHTFUL ABOUT.

WE HAVEN'T HAD THE LUXURY OF
PLANNING TIME TO REALLY COME
BACK WITH A DETAILED PLAN ABOUT
WHAT THAT WILL LOOK LIKE.
IT'S SOMETHING THAT I'M HAPPY TO
FOLLOW UP AND TALK MORE ABOUT.

>> IS ANY OF THAT MONEY BEING
DEDICATED FOR A PSYCHOLOGIST
WITHIN THE FIRE DEPARTMENT?

>> WE HAVEN'T MADE ANY SPECIFIC
PLANS YET.

>> I'M INTERESTED IN THAT,
MAKING SURE THERE'S A
PSYCHOLOGIST THERE.
I'M GOING TO QUICKLY GO THROUGH
THE LIST.

I KNOW THERE'S OTHERS.
LOVE TO SEE DEVELOPMENT
DEVELOPED.

THANK YOU.
SAME THING WITH THE IMMIGRANT
ADVANCEMENT.
THAT IS CRITICALLY IMPORTANT.
COUNCILLOR FLYNN ALREADY
INDICATED.

ON THE NEW EQUITY AND INCLUSION
STAFF FOR OFFICE OF ECONOMIC
DEVELOPMENT.

TELL ME MORE ABOUT THAT.

>> SURE.

THIS IS A PRIORITY OF THE CHIEF. SOMETHING THAT HE'S BEEN LOOKING FOR A WHILE TO ENHANCE HIS TEAM. AND BRING MORE DEDICATED RESOURCES TO AN AREA THAT I THINK HE CARES A LOT ABOUT BUT SOMETHING THAT HE WOULD LIKE TO DEDICATE A PARTICULAR STAFF MEMBER TO.

IT'S SOMETHING THAT HE'S IN THE PROCESS OF PLANNING.

>> ALL RIGHT.

COULD YOU TALK ME THROUGH HOW MUCH MONEY, HOW MANY FTEs ARE WE LOOKING AT HERE?

>> THAT'S PROBABLY A LITTLE BIT TO BE DETERMINED.

THE IDEA THAT IT'S A \$100,000 INVESTMENT, MORE HIGH RANKING POSITION.

THE EXACT SALARY THAT --

>> SO \$100,000 THE INVESTMENT?

>> YES.

>> EXCELLENT.

BACK TO THE RACIAL AND SEXUAL HARASSMENT TRAINING THERE. YOU TALKED ABOUT A PROCUREMENT PROCESS.

WHAT IS THE TIMELINE ON THAT?

>> I DON'T HAVE ONE AT THIS MOMENT.

I'LL BE HAPPY TO FOLLOW UP. WE NEED AN INTERNAL DISCUSSION TO SEE WHAT THAT PROCUREMENT WOULD LOOK LIKE AND DESIGN THE GOALS, WHO IS RECEIVING IT WHEN AND WHEN DOES IT LOOKS LIKE TO CRAFT A PROCUREMENT THAT WILL BE SUCCESSFUL AND THEN KNOW MORE ABOUT THE TIMELINE.

>> THANK YOU.

I'LL SAVE THE REST FOR THE SECOND ROUND.

THANK YOU, MR. CHAIR.

>> I WANTED TO THANK YOU FOR YOUR WORK AND REFOLLOWING UP AND DOUBLING UP AND COUPLING BACK AND ANSWERING TOUGH QUESTIONS AND TRYING TO GET TO A MIDDLE WHERE WE CAN SEE WHERE WE'RE ALL GOING.

I WILL SAY THANK YOU FOR THE

INCREDIBLE CAPITAL INVESTORS IN
OUR SCHOOLS AND PARKS AS WELL.
WE'RE EXCITED ABOUT THAT.
IT'S A REAL INVESTMENT IN
FAMILY.
I'D LIKE TO SEE THE INVESTMENT
IN HOUSING.
I'M BIASED ABOUT THAT.
THE OFFICE OF HOUSING STABILITY,
VERY HAPPY TO SEE IT GOT THE
FUNDING FOR LEGAL SERVICES,
WHICH IS INCREDIBLY INNOVATIVE.
THE FIRST TIME THE CITY OF
BOSTON IS WORKING WITH FOLKS IN
OUR CITY.
IT'S THE FIRST TIME OF MANY
EXAMPLES OF WHERE THE CITY CAN
SUPPORT LEGAL SERVICES.
WE'RE ONE OF THE MAJOR CITIES
THAT DOESN'T HAVE A FUNDED OR
RUN VERSION.
KUDOS FOR THAT.
I ALSO WANTED TO SAY THAT I'M
REALLY ENCOURAGED BY THE AMOUNT
OF -- THE OTHER INVESTMENTS IN
THE SCHOOLS.
BACK TO THE FOOD.
WE TALKED ABOUT THAT RECENTLY
WITH THE COMPOSTING.
FOOD JUSTICE.
JUST HOW FOR MANY FOLKS THAT
GREW UP ON FREE LUNCH, THIS IS A
GAME-CHANGER FOR THEM.
JUST TO FOLLOW UP ON SOME OF THE
OTHER QUESTIONS.
BACK TO THE FUNDING FOR THIS
\$500,000.
BEFORE I GET THERE, DO YOU HAVE
A COST RIGHT NOW FOR THE
INDEPENDENT INVESTIGATION THAT'S
GOING ON?
ACROSS THE CITY.
>> I DON'T KNOW OFF THE TOP OF
MY HEAD.
>> WHAT'S ALLOCATED FOR THAT?
>> I DON'T THINK THERE'S A
PARTICULAR AMOUNT ALLOCATED.
IT'S WITHIN THEIR GENERAL LEGAL
BUDGET.
LET US GET THE DETAILS AND WE
CAN FOLLOW UP.
>> BECAUSE IT'S AND INDEPENDENT
EXTRA ADDED COST, YOU JUST HAVE
A LINE ITEM FOR AN INVESTIGATION

FOR SEXUAL HARASSMENT AND
ASSAULT.

>> I DON'T HAVE A LINE ITEM FOR
THAT.

SOME DEPARTMENTS HAVE SORT OF A
LEGAL SERVICES ITEM THAT AS
THEY -- AS THINGS COME UP THAT
THEY NEED TO DEAL WITH THAT THAT
WOULD COME OUT OF THEIR BUDGETS.
A PLACE WHERE YOU CAN FIND
SOMETHING LIKE THIS WHEN IT
COMES UP AND COMES SORT OF
UNEXPECTEDLY AND NOT IMMEDIATELY
IN THE BUDGET PROCESS.

SO I'M ASSUMING THAT'S WHERE
IT'S COMING FROM AND I'LL
CONFIRM AND FOLLOW UP WITH YOU.

>> AGAIN, FOLLOWING UP ON THE
\$500,000 TRAINING FUND THAT I
KNOW -- I FEEL LIKE IT CAME FROM
A GOOD PLACE.

IT'S ALSO A REACTIVE PLACE AND
MORE FOR WINDOW DRESSING.
UNFORTUNATELY I'M NOT CONVINCED
OF WHAT IT'S GOING TO DO MOSTLY
BECAUSE I'M HEARING THAT YOU
DON'T KNOW.

IT'S FRUSTRATING BECAUSE WHEN I
HEAR -- I FEEL THE SAME FROM THE
BSD, ASKING THEM FOR
ACCOUNTABILITY AND HOW THEY'RE
GOING TO DO IT.

IT WAS A I DON'T KNOW.

NOW \$500,000 OF I DON'T KNOW AT
ANOTHER DEPARTMENT THAT DOESN'T
KNOW WHAT IT'S DOING.

WE'RE DEALING WITH SEXUAL
ASSAULT VICTIMS, DEALING WITH A
REAL ISSUE.

MY CONCERN IS THAT YOU CAN THROW
5,500 OR FIVE MILLION.

IF THE CITY DOESN'T HAVE A PLAN,
WHICH WE DON'T, THEN WHAT'S THE
POINT?

SO I AGREE WITH YOU THAT
PARTICULARLY IN MY POSITION, I
WOULD NEVER WASTE \$500,000
WITHOUT A PLAN.

THAT'S EXACTLY THE POINT OF THE
PROCESS WE'RE IN RIGHT NOW, THIS
MONEY IS WITHIN THE A&F CABINET.
IT'S NOT THE FIRST PUBLIC SAFETY
DEPARTMENT.

IT'S PURPOSELY PUT THERE SO WE

CAN PUT STRUCTURE ON PROCESS AND BE THOUGHTFUL ABOUT THIS. WE'RE ALSO WAITING FOR THAT INVESTIGATION SO THAT WITH THE FIRE DEPARTMENT IN PARTICULAR, WE KNOW WHAT AREAS NEED MORE DIRECTLY TO BE ADDRESSED. WE WILL CONTINUE WITH THE PLANNING PROCESS FOR THIS TRAINING MONEY WITH THE BEST INFORMATION THAT WE HAVE SO AGAIN, WE CAN CONSTRUCT SOMETHING THAT IS MEANINGFUL AND IMPORTANT. CERTAINLY SHOULD WE HAVE INFORMATION FROM THAT INVESTIGATION THAT FURTHER HELPS US UNDERSTAND WHERE THE MOST IMPORTANT PLACES ARE TO MAKE THE INVESTMENT, WE'LL INCLUDE THAT AS WELL.

>> I UNDERSTAND THE INVESTIGATION WAS DIFFERENT FROM THIS FUNDING. SO WHATEVER HAPPENED TO THAT INVESTIGATION, HOW THAT WOULD INFORM BIAS TRAINING OR THE TWO ARE TOTALLY SEPARATE. YOU'RE GOING TO TRAIN ON ONE ISSUE OF GENDER.

>> RIGHT.

>> OR IS THAT PROCESS FOR THE BSD?

>> NO, IT'S NOT.

>> SO WHAT HAPPENS IN THE INDEPENDENT INVESTIGATION MIGHT HAVE ITS OWN LINE ITEM FOR THAT.

>> SO IT'S SEPARATE.

>> YES, THEY ARE.

IS THERE SOMETHING THAT COMES FROM THE INVESTIGATION THAT HELPS INFORM HOW WE SPEND THE TRAINING FUNDS, THEN THAT WILL BE HELPFUL.

THAT PROCESS IS ONGOING AND SEPARATE FROM THAT INVESTIGATION.

I DON'T KNOW THE TIMING OF WHEN THE INVESTIGATION WILL END. ALL I MEAN TO SAY IS THE INTENT IS TO BE THE MOST THOUGHTFUL, TO NOT WASTE IT, TO BE PURPOSEFUL AND HAVE THE MOST IMPACT.

>> AND FOR IT TO BE PERMANENT.

I ASSUME THIS TRAINING IS NOT
JUST A ONE-OFF FOR PRESS.
LIKE YOU'LL CONTINUE THIS.
WILL IT STILL BE A \$500,000
INVESTMENT EVERY YEAR?
>> THE PURPOSE IS TO BE
MEANINGFUL AND IMPACTFUL.
WE'LL NEED TO DETERMINE WHERE
DOES THAT -- WHERE THAT TYPE OF
TRAINING LIVES ON AN ONGOING
BASIS.
>> THE INTENT IS ON GO
SOMETHING.
>> I DON'T KNOW IF WE WOULD
BRING IN AN OUTSIDE VENDOR.
THE CITY DOES DO ONGOING
TRAININGS.
THERE MAY BE OTHER RESOURCES.
SOMETHING WE NEED TO LOOK AT.
THAT'S SOMETHING -- I DON'T HAVE
THAT INFORMATION FOR YOU AT THIS
POINT TO ANSWER THAT QUESTION.
IT'S SOMETHING THAT THE MAYOR IS
INCREDIBLY COMMITTED TO AND
HUMAN RESOURCES DEPARTMENT IS
COMMITTED TO.
IT'S NOT SOMETHING THAT, YOU
KNOW, WHEN WE COMPLETE THE
EXPENDITURE OF THE \$500,000, IT
WILL COME TO AN END.
>> AGAIN, WE DON'T HAVE A PLAN,
WE DON'T KNOW WHAT IT'S GOING TO
DO, WE DON'T KNOW IT'S GOING TO
CONTINUE BUT WE'RE FULLY
COMMITTED.
THAT'S WHERE I GET OBVIOUSLY A
LITTLE CONFUSED.
SO I MIGHT MAKE SOME SUGGESTIONS
FOR FUNDING BEYOND THE TRAINING,
WHICH I DON'T THINK TRAINING
SHOULD BE THE GOAL.
THERE SHOULD BE AN ACTUAL
COMPREHENSIVE COMMITTEE SET UP
WHERE THEY'RE REGULARLY MEETING
WITH THE FOLKS IMPACTED, AND
THAT THEY ARE PEOPLE OF COLOR,
THAT THEY'RE WOMEN, GAY OR
LESBIAN BUT PARTICULARLY FOLKS
THAT ARE UNDERREPRESENTED IN AN
AGENCY, THAT THEY HAVE REGULAR
CHECK-INS, THAT THEY HAVE AN
INDEPENDENT REVIEW OF HOW
THEY'RE BEING TREATED ON A
REGULAR BASIS, BUT END, NOT PAID

OR NOT REGULARLY INVOLVED WITH
INVESTIGATING SOMEBODY THAT
COMES IN THERE COMPLETELY
NEUTRAL.

NOT LIKE THE INVESTIGATION WE
HAVE RIGHT NOW.

AND AN ENTITY REPRESENTATIVE OF
THE COMMUNITY THAT THEY CAN
SPEAK TO AND GO TO, BE IT THAT
INVOLVES A PSYCHOLOGIST THAT
COUNCILLOR JANEY WAS TALKING
ABOUT, BUT A REAL COMMITMENT OF
INDIVIDUALS ROOTING OUT AND
DEALING WITH THE INDIVIDUALS
THAT ARE PERPETRATORS.

THEY KNOW HOW TO CLICK A BOX AND
WE CAN PAT OURSELVES ON THE
BACK.

SOME PEOPLE PAT THEMSELVES ON
THE BACK I'M GOING TO HOLD THE
ADMINISTRATION ACCOUNTABLE.

I'M NOT SATISFIED.

I THINK THE \$500,000 IS WINDOW
DRESSING.

I'M -- AGAIN, NO PLAN, I DON'T
SEE ANY POINT.

I'M DONE.

>> COUNCILLOR WU?

>> I APOLOGIZE FOR COMING IN
LATE.

I KNOW YOU HAVE ANSWERED THIS
BEFORE BUT I HAD JUST ONE
QUESTION ON THE EQUITY AND
INCLUSION STAFF OFFICE AND THEN
FOLLOW UP ON COUNCILLOR
CAMPBELL'S LINE OF QUESTION.
WHAT IS THIS POSITION, IS IT
MULTIPLE POSITIONS AND WHAT ARE
THEY DOING?

>> THIS IS A SENIOR POSITION
THAT WILL BE I THINK OVERSEEING,
COORDINATING, PROVIDING
ADDITIONAL FOCUS TO WORK THAT
OFTEN IS HAPPENING WITHIN HIS
DEPARTMENT THAT IS FOCUSED ON
EQUITY AND INCLUSION.

>> SO IS IT THE RJP, OUTREACH
FOR PROCUREMENT?

>> I THINK THE LATTER.

THE DEPARTMENT -- THE CABINET IS
UNDERTAKING A FAIR AND OF
STUDIES AROUND DISPARITY, STATE
CONTRACTS.

THIS WOULD HELP COORDINATE THOSE

EFFORTS WITH OTHER ASPECTS OF IB

2030 AND MAKING SURE ALL
ECONOMIC DEVELOPMENT COMES IN A
FRAME WORK AND WHEN.

>> SO AS A SUPERVISORY ROLE
WITHIN THE OFFICE --

>> THE EXACT JOB DESCRIPTION IS
TO BE DETERMINED AND WHAT
OVERSIGHT IT WOULD HAVE.
IT'S A MORE SENIOR LEVEL
POSITION.

>> WHAT IS THE SALARY?

>> THE INTEND IS \$100,000, FULL
ON COST.

>> OKAY.

SORRY.

THE BUDGETED AMOUNT IS \$100,000.

>> AND JUST ON THE EARLY -- I'D
LIKE TO UNDERSTAND WHAT THE 80
SEATS ARE.

I HEARD YOU TALK ABOUT A 1,500
SEAT GAP, WHICH I WOULD DISPUTE
AND I WOULD ALSO DISPUTE IT'S
OUT IN ABOUT ACCESS, IT'S ABOUT
QUALITY.

IT'S REALLY ABOUT AFFORDABILITY.
I HAVE THE NUMBERS.

I'M GRATEFUL BPS SENT TO ME 190
SEATS WERE AVAILABLE FOR
3-YEAR-OLDS AND WE HAVE 972
PEOPLE WAIT-LISTED, I THINK IT
WAS.

SO 80% OF THE FOLKS DIDN'T GET A
SEAT AND WERE ON THE WAIT LIST.
FOR K-1,2,288 SEATS WERE
AVAILABLE.

WE HAD 2,570 APPLY.

SO ONLY 11%.

WE WAIT-LISTED MANY MORE FOR
4-YEAR-OLDS THAN 3-YEAR-OLDS.
BUT IT'S STILL 1,064 KIDS ON THE
WAIT LIST THAT WOULD HAVE LOVED
TO HAVE A BPS SEAT BECAUSE
THEY'RE FREE AND QUALITY.
AND THAT'S A MAJOR THING TO KEEP
IN MIND.

THE GAP IS WAY MORE THAN 1,500
SEATS.

IF THERE WERE FREE SEATS
AVAILABLE, WE WOULD SEE MORE
THAN THE 1,000 KIDS ON THE WAIT
LIST.

I GUARANTEE THAT.

SO THE 80 SEATS, IS THAT NEW SEATS?

>> THIS IS MONEY THAT GOES TO BPS TO HAVE THEM RELEASE AND RFP TO WORK WITH COMMUNITY BASED PROVIDERS TO FUND THE SEATS AND BRING THE QUALITY OF THE PROGRAMMING UP TO A LEVEL THAT WOULD BE CONSIDERED A QUALITY PROGRAMMING UNDER BPS STANDARDS. I CAN'T SPEAK TO THE 3-YEAR-OLDS, BUT WE CAN FOLLOW UP WITH BPS AND GET THE EXACT DETAILS.

WE TALKED ABOUT THE QUALITY SEAT, THE GAP, THE 1,500 SEAT GAP.

THERE'S A DEMAND FOR ESSENTIALLY 6,000 QUALITY SEATS ON ANY GIVEN YEAR AND ABOUT A 1,500 SEAT GAP IN THE QUALITY --

>> THAT'S WHAT PEOPLE ARE PAYING FOR NOW, I THINK.

PEOPLE ARE -- THEY'RE LOSING OUT BECAUSE THEY CAN'T AFFORD THAT. GIVING UP OTHER THINGS.

SO I DISPUTE THAT CHARACTERIZATION IN GENERAL, THAT IT'S NOT ABOUT ACCESS. WHEN YOU COUPLE A FORDABILITY WITH ACCESS, IT'S VERY MUCH ABOUT ACCESS.

THERE'S MANY OTHER PEOPLE BEYOND THE 6,000.

SO YOU KNOW, WE CAN HAVE SOMETHING TO TAKE UP SOMETHING, BUT ON THE 80 SEATS.

WILL THERE BE 80 ADDITIONAL SEATS IN THE CITY OF BOSTON OR NO?

>> YES, THERE WILL BE AT COMMUNITY-BASED PROVIDERS.

>> SO THE PEOPLE GOING TO THOSE PROVIDERS WON'T HAVE TO PAY?

>> THAT'S CORRECT.

>> OKAY.

THEY WILL BE FULL-DAY SEATS COMPARABLE TO THE BPS SEATS?

>> YES.

THE STANDARDS OF THE BPS PROGRAM.

SO I DON'T THINK THEY'LL HAVE EXTENDED SIMILAR TO THE BPS PROGRAM.

>> SO WILL STUDENTS STILL HAVE THE LOTTERIES OR HOW WILL THEY KNOW --

>> THEY'LL WORK THROUGH THE PROVIDER.

AS THE PROVIDERS HAVE FOLKS COME AND APPLY FOR THEM OR COME AND ASK FOR -- LOOK FOR SEATS, THEY WOULD BE ELIGIBLE.

>> SO SOME PROVIDERS WILL HAVE SEATS FOR TUITION AND SOME -- THE SAME PROVIDER WOULD HAVE ASSERT OF BPS-FUNDED FREE SEAT?

>> YEAH.

WORKS SIMILAR TO THE PEG GRANTS. WE HAVE THE MONEY FLOW THROUGH BPS AND THEY WORK WITH THE PROVIDERS TO EXTEND THE CURRICULUM, PROFESSIONAL DEVELOPMENT AND PAY FOR THE SEATS AT THE EXISTING SITES.

>> THEY -- THE FUNDING PAYS FOR THE SEATS OR --

>> THE FUNDING.

>> OKAY.

I WOULD JUST WANT ONE MORE LEVEL OF DETAIL ON WHAT EXACTLY THE 80 IS GOING TO AND THE TYPES OF PROVIDERS, THIS AND THAT.

AND MY LAST QUESTION WAS ON THE PCE FUNDING WHICH I ASKED ABOUT IS THERE ANY OTHER CLARITY WHAT THAT WILL GO TO OR --

>> SO WE HAD ABOUT -- I THINK IT'S 99,000 IN THE BUDGET FOR ENVIRONMENT -- TO HIRE CONSULTANTS TO THE THE RPF AROUND IT.

IT'S A VERY TECHNICAL RFP. ONCE THE BUDGET IS ADOPTED, THEY'LL FINALIZE WHAT THAT CONSULTANT IS OR WHO THE CONSULTANT IS AND WHAT THE SCOPE OF THE WORK IS.

>> SO TO HIRE THE CONSULTANT AND GET THE DRAFT OF THE PLAN.

>> YES.

>> OKAY.

GREAT.

THANK YOU VERY MUCH.

>> THANK YOU.

COULD YOU -- I'M TRYING TO GET CLARITY, TOO, ON THESE SEATS NOW WITHOUT TURNING THIS INTO AN ED

HEARING.

YOU MENTIONED HEAD START AS
BEING A NOT QUALITY SEAT.

RIGHT?

DO WE NEED HOW MANY HEAD STARTS
THOUGHT THE CITY?

>> NOT HEAD START.

BUT A COMMUNITY BASED PROVIDER
IS ABOUT 7,500 TOTAL ACCESS
SEATS AVAILABLE.

THE AMOUNT OF QUALITY SEATS --
I'LL PUT THAT IN LOOSE TERMS --
BOTH BPS AND STATE EEC HAS A
DEFINITION OF WHAT QUALITY IS
AND HAS A CERTAIN CURRICULUM
THAT FLOWING INTO --

>> AND HEAD START DOESN'T MEET
THAT STANDARD?

>> HEAD START IS A PROGRAM THAT
WOULD BE ELIGIBLE FOR THE
FUNDING.

THEY WOULD APPLY, BE AN RFP AND
A EQUIPMENT BY THE GROUP TO HAVE
PROFESSIONAL DEVELOPMENT AND
CURRICULUM DEVELOPMENT AND THEN
THE FUNDING WOULD PAY FOR IT.

I USE HEAD START BECAUSE THAT'S
A WELL KNOWN PROGRAM.

>> MOST HEAD START IS INCOME
BASED.

IT'S BASED ON A PERSON'S INCOME.
AND THE -- LET'S SAY THE 80
SEATS GO TO HEAD START.

HOW WOULD YOU DIVVY IT UP?

WOULD IT GO TO ONE PROGRAM IN
AUSTIN BRIGHTON, FOR EXAMPLE?
PROBABLY NOT.

BUT YOU WOULD -- IN ORDER TO
MEET YOUR DEFINITION OF QUALITY,
THEY WOULD HAVE TO IMPROVE THEIR
CURRICULUM AND ALL THE STANDARDS
TO MEET QUALITY.

SO IF YOU HAD TEN HEAD START
PROGRAMS THROUGHOUT THE CITY FOR
THE SAKE OF THE ARGUMENT AND YOU
PUT EIGHT KIDS IN EACH ONE, WE
COULD BRING UP THE STANDARDS.
IS THAT HOW IT'S SUPPOSED TO
WORK?

>> SORT OF.

I THINK THE EXACT SEATS AND
WHERE THEY'RE LOCATED AND THE
TYPE OF PROGRAMMING IS TO BE
DETERMINED.

SIMILAR TO HOW THE PEG GRANT WAS RELEASED.

THEY HAVE AN RFP, PROVIDERS SAY WE'RE INTERESTED IN BECOMING A QUALITY PROVIDER OR WE WANT A QUALITY CLASSROOM, WHATEVER IT HAPPENS TO BE AND SORT OF THIS CITY THROUGH THE FEDERAL GOVERNMENT, IN THIS CASE, PROVIDES THE FUNDING TO BRING UP THE CURRICULUM TO SECURE THE SEAT.

SO THE QUALITY SEAT THAT IS FREE FOR THAT CHILD.

THE WAY THIS FUNDING WORKS, SIMILAR TO OVER THE SUMMER. THEY RELEASE AN RFP AND PROVIDERS SAY I'M INTERESTED IN EXPANDING THE CLASSROOM, THE EXISTING CLASSROOM, STARTING A NEW ONE.

THAT WOULD BE DEEMED A QUALITY CLASSROOM AND I NEED SALARY COMPENSATION INCREASE AND THE SEAT WOULD BE PAID FOR.

>> ONE OTHER FACTOR, HEAD START STARTS INFANT TODDLER ALL THE WAY THROUGH FIRST GRADE OR KINDERGARTEN.

>> I'M NOT SURE WITH HEAD STARTED.

>> ANYWAY, I'M GOING TO LET THAT GO.

I WOULD CONCLUDE BY SAYING IF WE'RE HAVING A HARD TIME FILLING POSITIONS IN BPD, THE SUING MIGHT HAVE SOMETHING TO DO WITH IT.

COUNCILLOR ESSAIBI-GEORGE?

>> THANK YOU.

A COUPLE QUESTIONS ON THE RESUBMITTAL OF THE BUDGET. IT'S PART OF THE INITIAL SUBMISSION, A POLICY SHIFT AND GOAL TO MAKE SURE THAT NO SCHOOL HAS NO LESS THAN A .5 NURSE IN EACH OF THEIR BUILDINGS. DO YOU KNOW OF ANY SCHOOL BECAUSE OF THAT SHIFT IN POLICY ON THE BASELINE IS VERY GOOD BUT HOW MANY SCHOOLS ARE LOSING A PORTION OF THE NURSE TO GET TO THAT .5?

FOR EXAMPLE, TWO SCHOOLS THAT

SHARE A NURSE, ONE MAY HAVE A .4
NURSE AND ONE MAY HAVE A .6
NURSE.

SO TO COME UP TO THAT POLICY OF
.5, THE .4 WILL MOVE UP TO A .5
BUT THE .6 MOVES DOWN TO A .5.
CAN YOU ARTICULATE ALL OF THE
SCHOOLS THAT WILL BE LOSING ANY
PORTION OF A NURSE?

>> I CAN'T ARTICULATE THAT.
I'D SAY THE INTENT WAS NEVER TO
REDUCE THE NURSES IN ANY SCHOOL.
THAT WOULD BE COUNTER INTUITIVE.
IT'S TRYING TO BRING ADDITIONAL
RESOURCES TO SCHOOLS THAT DON'T
HAVE IT.

SO IF THERE'S A .4 AND A .6 -- I
WOULD DEFER TO BPS.

I'D WANT TO CIRCLE BACK.
I DON'T THINK THE INTEND IS TO
OFFSET THE COSTS.

THERE'S A \$2.4 MILLION IN
PSYCHOLOGISTS AND COUNCILLORS.
THE IDEA IS TO INCREASE STAFF,
NOT TO RESHUFFLE THE DECK.

>> I'D BE INTERESTED IN THAT
INFORMATION.

I THINK IT'S IMPORTANT AND
SOMETIMES THINGS HAPPEN OVER
THERE THAT ARE NOT COUNTER INTO
YOU TIFF.

ON THE REST OF THE 2.4 MILLION
INVESTMENT THAT WE TALK ABOUT,
THE ADDITIONAL MENTAL HEALTH,
BEHAVIORAL, EMOTIONAL HEALTH,
SUPPORT SERVICES.

CAN YOU TELL ME -- YOU'VE SAID
IT.

I'D LIKE YOU TO SAY IT AGAIN.
WILL THESE STUDENTS BE SEEING
PHYSICIANS?

>> EVERYTHING EXCEPT FOR THE
DIRECTOR OF SOCIAL WORK WOULD BE
THE ONLY NONSTUDENT FACING
POSITION.

THE NEW DIRECTOR WOULD HEAD UP
THE SOCIAL WORK POSITION THAT
ARE ALL STUDENT FACING.

>> AND THAT DIRECTOR OF SOCIAL
WORK WILL ENSURE THAT OUR SOCIAL
WORKERS ARE LICENSED AND ARE
CONTINUING TO RECEIVE CONTINUING
ED CREDITS AND DEVELOPING?
BECAUSE WE DO HAVE A HABIT OF

SETTING OUR MENTAL HEALTH,
BEHAVIORAL HEALTH SPECIALISTS,
PUT THEM ON THE LOOSE AND
RECONNECT OR SUPPORT THEM IN A
MEANINGFUL WAY, WHICH IS NOT
GOOD FOR EVERYBODY.

>> SURE.

>> ON THE INVESTMENT IN THE
INITIAL BUDGET OF 2.4 AND THAT
DOUBLES TO \$5 MILLION FOR SCHOOL
SECURITIES.

THAT'S IN THE CAPITAL BUDGET.
WHY IS THAT IN CAPITAL AND NOT
IN OPERATE SOMETHING.

>> SURE.

LIKE ANY FIXED AS SET THAT HAS A
LONGER LIFE THAN A FEW YEARS, WE
LIKE TO INVEST IT ON THE CAPITAL
SIDE.

WE FUND MORE FREELY WITH WHAT
THE INVESTMENTS ARE.

WE THOUGHT TO MAXIMIZE THE
INVESTMENT THERE, IT MAKES SENSE
TO PUT IT ON THE CAPITAL PLAN.
GOES HAND AND HAND WITH A LOT OF
THE WORK ON FACILITY ASSESSMENTS
AND UNDERSTANDING WHAT SCHOOLS,
WHERE THE NEEDS ARE.

THEY HAVE AN EXPERTISE IN THE
CAPITAL SIDE.

SO PUTTING IT THERE MAKES SENSE
FINANCIALLY AND OPERATIONALLY.

>> DOES THAT INCLUDE ANY SCHOOL
RESOURCE OFFICERS?

>> NO.

THAT \$5 MILLION 0 CAMERAS AND
STUFF LIKE THAT.

>> I HAVE SOME CONCERNS.

I I SHARED THIS WITH THE
OPERATIONS TEAM.

I HAVE CONCERNS ABOUT THE
PROCESS TO THE AUDIT FOR THE
APPROXIMATELY 10,000 DOORS IN
ALL OF OUR SCHOOLS.

AND THE RFP PROCESS TO HAVE ALL
OF THOSE DOORS REPAIRED.

THE DISTRICT HAS A LACK OF
INFORMATION.

SO I DON'T THINK THE RFP PROCESS
WILL BE AS EFFICIENT AS IT CAN
BE AND AS TIMELY AS IT SHOULD
BE.

AND THEN ON BPS.

AGAIN, YOU KNOW, WE KNOW WHAT

THE INVESTMENT IS IN BPS.
WE DON'T KNOW WHERE IT WILL END
UP.

I THINK THAT'S -- THIS BUDGET
PROCESS HAS ONLY DEMONSTRATED
THAT FURTHER, THAT WE HAVE THIS
INVESTMENT THAT WAS MADE.

BUT WE DON'T KNOW WHERE IT'S
GOING, WHAT IT'S GOING TO LOOK
LIKE.

NEVER MIND OVER THE NEXT TEN
YEARS OR THE NEXT FEW YEARS.

I DO HESITATE TO A BPS FUND THAT
IS SUPPORTING THE SMALLER FIXES
LIKE ROOFS, BOILERS AND WINDOWS
THAT WE DO REGULARLY AND SHOULD
DO REGULARLY.

IT SHOULDN'T BE PART OF A
FACILITIES PLAN.

I ALSO WANT TO ADD THAT WE'RE
MISSING PARKS.

JUST THE SCHOOL MAYBE HAS THAT
LAND OR THAT OUR STUDENTS
ACTIVELY USE AND THE USE OF
OUTDOOR SPACE, WHETHER IT'S PLAY
GROUNDS, WE TALKED ABOUT PLAY
GROUNDS IN THE COMMUNITY,
PRESERVATION COMMITTEE AND THE
FUNDING OF THOSE PLAY GROUNDS
AND WHETHER OR NOT THAT MONEY
WAS APPROPRIATELY USED FOR PLAY
GROUNDS.

THERE'S NO WHERE ELSE THAT ARE
LEFT PAYING FOR PLAY GROUNDS.

WE NEED TO DO IT THAT WAY.

UNLESS BPS WILL LOOK BROADER AND
MORE CREATIVELY HOW WE USE OUR
EXTERIOR SPACE.

AND THEN I DON'T KNOW HOW FAR I
WANT TO GO IT.

LAST BUT NOT LEAST, IT CAME UP
IN THE LAST POLICE HEARING, THE
CHANGES IN CRIMINAL JUSTICE
REFORM, WHICH WE ALL APPLAUDED
AND ALL OF US SUPPORT.

WE HAVEN'T SEEN A REFLECTION IN
CHANGES THAT ARE HAPPENING AT
BPD.

THE CRIME LAB IN PARTICULAR
NEEDS TO CHANGE THE WAY IT DOES
BUSINESS.

DOES NOT HAVE THE ADEQUATE STAFF
TO DO THE WORK THAT IS MANDATED
IN THE NEW LEGISLATION.

>> DEFINITELY SOMETHING WE'RE
MONITORING CLOSELY.
IF IT HASN'T PASSED ALREADY, IT
WILL BE IN A FUTURE SUPPLEMENTAL
BUDGET OR BUDGET, STATE SUPPORT
THOR THOSE TYPES OF CHANGES.
HOPEFULLY WE CAN MAKE OUR CASE
TO ADVOCATE FOR SOME OF THAT
FUNDING.

IT RUNS THE GAMUT OF INVESTMENTS
IN LOCAL POLICE DEPARTMENTS AND
OTHER CRIMINAL JUSTICE RENORM
ISSUES THAT PEOPLE RAISED.
I THINK HOPEFULLY THE STATE TOOK
THAT INTO ACCOUNT WHEN THEY
PASSED THE LAW AND THE FUNDING
WILL HELP SATISFY THE NEW
REQUIREMENTS.

>> THANK YOU.

>> COUNCILLOR CAM BELL.

>> THANK YOU.

JUST FOLLOWING UP ON A COUPLE
THINGS.

MIGHT BE A LONGER CONVERSATIONS
AROUND THE SEATS.

IS THERE A REASON WE DON'T
RESOURCE THEM WITHIN BPS?
WE DON'T CREATE THE SEATS WITHIN
BPS?

>> SO I WOULD --

>> AT THE SCHOOLS THAT HAVE
WAITING LISTS.

>> SURE.

I'D SAY I'D DEFER TO BPS ON
THIS.

THE DEMAND FOR SOME OF THOSE
SEATS THAT COUNCILLOR WU
MENTIONED ARE IN AREAS THAT THE
SPACE ISN'T THERE FOR IT.
IT WOULD BE A GREATER INVESTMENT
TO BUILD A NEW CLASSROOM.
SOME OF THE WORK THAT CHIEF
DORSEY AND THE EDUCATION CABINET
HAVE DONE THE PAST YEAR, THEY
HAVE DEMONSTRATED THERE'S A
DEMAND FOR COMMUNITY-BASED SEATS
OUT THERE.

A REASON THAT WE HAVE NOT
PURSUED A NEW YORK CITY MODEL
WHERE THEY EXPANDED THE K-1
SEATS.

THERE'S A DEMAND AMONG PARENTS
AND FOLKS IN THE COMMUNITY THAT
THEY WANT THOSE TYPE OF

COMMUNITY-BASED SEEDS WITH THE EXPECTATION THAT WE CAN HAVE ADDITIONAL FUNDING FOR THEM THAT WOULD INCREASE THE QUALITY.

THERE'S TWO PILOT PROGRAMS GOING ON, ONE IN DORCHESTER AND ONE EAST BOSTON WHERE WE'VE GIVEN THEM A PATHWAY TO BPS PROGRAMS. THAT'S THE TYPE OF INVESTMENT THAT WE'RE LOOKING TO SUPPORT AS AN ADMINISTRATION THAT GIVES PARENTS A CHOICE.

NOT EVERY PARENT IS INTERESTED IN -- I WILL HAVE TO DISPUTE THE WAIT LIST.

THERE'S A WAIT LIST FOR SOME BPS SEATS.

IT'S JUST THAT THERE'S SOME CAPACITY ISSUES THAT SPECIFIC SCHOOLS AND THERE'S ALSO A CONTIN AGENDA OF PARENTS AND IT'S A -- PARENTS OF CHILDREN IN BOSTON THAT ARE INTERESTED IN COMMUNITY-BASED SEATS AT THE END OF THE DAY.

>> THIS IS A LONGER CONVERSATION.

NOT ONLY THE NUMBERS, I KNOW COUNCILLOR WU REFERENCED THOSE, BUT THE CURRENT NUMBERS THAT WE'RE TALKING ABOUT, WHAT THE NEED IS IN TERMS OF BPS ONLY, WHAT THE NUMBERS ARE IN TERMS OF FOLKS ON THE LIST THAT WERE WAITING.

BECAUSE I'M SURE THAT HAS CHANGED BY NOW.

WHAT -- HOW WE IDENTIFY USING METRIX THAT ARE FOR COMMUNITY-BASED SEATS WHAT ARE THE NUMBERS THERE.

AND THEN IF THOSE 80 SEATS COULD NOT BE USED WITHIN BPS, SPECIFICALLY WHICH -- WHY NOT? WHICH ONES OR WHERE IS THERE A CURRENT WAITING LIST?

WE CAN'T ADD BECAUSE OF CAPACITY OR ADD BECAUSE OF RESOURCES.

BEING ABLE TO HAVE THOSE NUMBERS I THINK ARE EXTREMELY IMPORTANT, THIS IS SOMETHING THAT PEOPLE WERE TALKING ABOUT EVERY DAY.

I KNOW MY COLLEAGUES AS WELL. SO JUST MORE ON THAT SOONER AND

GREATER WOULD BE GREAT.
GOING TO THE BPS TRANSPORTATION.
I'VE BEEN TALKING ABOUT THIS FOR
A WHILE.

THE LAST TIME WE TALKED ON THE
RFI, IT WAS A CONVERSATION ABOUT
WHETHER OR NOT THAT COULD
HAPPEN.

WHERE ARE WE WITH THAT?

>> I THINK WE'RE HAPPY TO TALK
MORE ABOUT IDEAS FOR LOOKING
ANEW AT BPS TRANSPORTATION AND
ANY SUGGESTIONS YOU MIGHT HAVE
ABOUT A WAY FORWARD.

>> I'M ASSUMING THAT WE CAN'T --
NO APPETITE TO DO AN RFI
CURRENTLY.

>> I THINK WE WANT TO UNDERSTAND
WHAT WE'RE LOOKING FOR ON THE
RFI, HOW ARE WE TAILORING IT,
WHAT TYPES OF RESPONSES --

>> THIS CAN BE OPEN.

I'VE SAID THIS AT SEVERAL
HEARINGS.

THE GOAL IS TO LOOK AT WHAT IS
OUT THERE IN THE WORLD, NOT EVEN
JUST IN MASSACHUSETTS OR THIS
COUNTRY, WHERE FOLKS ARE
PROVIDING TRANSPORTATION AND
RELIABLE TRANSPORTATION AND
COULD SEND THEIR THOUGHTS AND
IDEAS TO US TO GIVE US A SENSE
OF NOT ONLY WHO IS OUT THERE AND
COULD PROVIDE RELIABLE
TRANSPORTATION TO OUR STUDENTS
BUT DOING AT A FRACTION OF THE
COST RIGHT NOW.

AND RFI CAN GO OUT IN DIFFERENT
FORMS.

WE KNOW THIS.

BUT THE QUESTION I GUESS IS, ARE
WE ABLE TO DO THAT?

AS FAR AS I'M KNOW, WE'RE NOT
LEGALLY PROHIBITED FROM DOING
SOMETHING LIKE THIS.

WE'RE NOT EXCLUDED FROM GOING
OUT AND SEEING WHAT IS OUT
THERE.

THE CONTRACT AS FAR AS I KNOW
DOESN'T PROHIBIT IT.

SO THE QUESTION IS, CAN WE DO
THIS AS A WAY OF LOOKING AT
PULLING IN OTHER THOUGHTS AND
IDEAS ABOUT TRANSPORTATION?

>> I WOULD NEED TO CHECK WITH
SOMEBODY TO MAKE SURE I'M NOT
SPEAKING OUT OF TIME.
I THINK YOU'RE CORRECT, WE CAN
DO IT.
>> AND I THINK THAT'S -- OH, A
NUMBER OF DEPARTMENTS -- 40
PLUS?
WE CAN KEEP -- THANK YOU.
>> COUNCILLOR WU.
>> OKAY.
AT THE EXPENSE OF QUADRUPLING AT
THIS POINT, I WANT TO CLARIFY
WHAT ME QUESTION IS.
I THINK THERE'S SOME EASY THINGS
TO GET OUT OF THE WAY.
I'M CONFUSED ABOUT A FEW THINGS.
BY UNIVERSAL PRE-K, DO YOU MEAN
4-YEAR-OLD SEATS?
>> K-1 SEATS.
>> OKAY.
SO RIGHT NOW YOU'RE SAYING
THERE'S 80 NEW K-1 SEATS
AVAILABLE THAT ARE FREE AND A
TOTAL OF 3,293 K-1 SEATS
SOMEWHERE IN THE CITY?
OR YOU'RE NOT SURE?
>> THE 3290 IS IN YOUR BULLET
POINT, BRINGING THE TOTAL NUMBER
OF FY-19 HIGH QUALITY SEATS TO

3290.
>> YES.
>> AFTER THE PRIORITY ROUNDS
WERE DONE, THERE WERE 2288 SEEDS
IN BPS.
THERE'S ABOUT 1,000 FREE K-1
COMMUNITY SEATS SOMEWHERE.
>> YEP.
>> OKAY.
YOU'RE NOT TOUCHING 3-YEAR-OLD
SEATS AT ALL WITH THIS BUDGET.
>> THAT'S -- THE INTENT IS
FOR -- THAT'S A GOOD
CLARIFICATION.
WHEN WE SAY PRE-K, WE MEAN K-1.
>> WHEN YOU SAY THERE ARE 6,000
QUALITY SEATS RIGHT NOW IN TERMS
OF NO ACCESS GAP, YOU MEAN K-1
AND K-0?
>> K-1.
I'D HAVE TO DOUBLE-CHECK ON THE
3,000 NUMBER.
>> WHAT IS THE 3,290 IN THE

BULLET POINT VERSUS THE 6,000.
>> THAT MIGHT BE FREE VERSUS
PAID SEATS.
>> OKAY.
ALL RIGHT.
SO THERE ARE 1,000 FREE K-1
COMMUNITY SEATS.
ABOUT 2,300 FREE BPS K-1 SEATS.
AND THEN ANOTHER 3,000 K-1 SEATS
THAT PEOPLE ARE PAYING FOR.
SOME THAT YOU DEEM QUALITY.
ANOTHER 1,500 THAT ARE PAID OR
FREE BUT NOT QUALITY.
>> EXACTLY.
>> OKAY.
SO -- YEAH.
I WAS HOPING TO SEE THE 190 K-0
NUMBER GO DOWN.
OR GO UP IN TERMS OF NUMBER OF
SEATS.
VERY HELPFUL.
JUST ON COUNCILLOR CAMPBELL'S
OTHER POINT.
I WANT TO MAKE SURE THAT IN HAUL
THE TALKING POINTS IT'S NOT JUST
ABOUT SPACE CONSTRAINTS.
IT'S ABOUT THIS IDEA OF
IMMEDIATELY PUTTING EVERYBODY
INTO FREE BPS SEATS WOULD
DESTABILIZE COMMUNITY PROVIDERS.
THE COMMUNITY PROVIDERS RELY ON
THE TUITION WHETHER COMING FROM
BPS OR A GRANT OR FROM PARENTS.
TUITIONS OF 3 AND 4-YEAR-OLDS TO
PAY FOR THE INFANT CARE.
IT'S A LOT MORE EXPENSIVE.
SO THEY WOULD GO OUT OF BUSINESS
ON THE INFANT SIDE IF THEY
DIDN'T HAVE THE TODDLER TUITION
COMING IN.
>> ABSOLUTELY.
>> BUT IT IS HELPFUL TO KNOW --
>> WE SUPPORT OUR COMMUNITY AS
JOB CREATORS AND, YOU KNOW,
AREAS THAT THEY'RE INTERESTED IN
SENDING THEIR KIDS.
>> THERE'S A DISTINCTION BETWEEN
ARE WE LIMITING BPS SEATS
BECAUSE THERE'S NO SPACE AND WE
CAN'T OR BECAUSE WE DON'T WANT
TO DESTABILIZE?
THOSE ARE TWO DIFFERENT
CONVERSATIONS.
I WANT TO SEE THE ANSWER IN WHAT

ARE THE SPACE-ONLY CONSTRAINTS.

>> SURE.

>> THANK YOU.

>> THANK YOU.

COUNCILLOR ESSAIBI-GEORGE.

>> I'M ALL SET.

THANK YOU.

>> GREAT.

THAT CONCLUDES THE REVIEW OF
THIS RESUBMITTAL BUDGET FOR
FY-19.

I WANT TO THANK YOU AGAIN,
JUSTIN, EMMA AND YOUR ENTIRE
TEAM FOR A VERY COMPREHENSIVE
REVIEW.

THIS HEARING IS ADJOURNED.