

; 04/23/18 1:33 AM

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;;;BCC 180423

>>> GOOD MORNING, t(ñEVERYONE.
MY NAME IS MARK CIOMMO, I'M THE
CHAIRMAN OF WAYS AND MEANS INñr
THE÷D AUSTIN BRIGHTON DISTRICT
CITY COUNCF

TODAY IS TUESDAY, APRIL 23rq
AND WE ARE HERE WITH MEMBERS OF
THE ADMINISTRATION, AND MY
COLLEAGUES TO START THEçóxD FY 19
REVIEW OF THE CITY OF BOSTON'S
RECOMMENDED BUDGET.

I'D LIKE TO REMIND FOLKS THAT
THIS (
BEING RECORDED,r
COMCAST CHANNEL 8,ZM?| RCN CHANNEL
82 AND VERIZON Ñiñr1964 AND STREAME
ATñr BOTH U

I'D ASK FOLKS IN THE CHAMBER TO
SILENCE THEIR ELECTRONIC
DEVICES.

AT THE CONCLUSION OF THE
PRESENTATION, AND QUESTIONS AND
ANSWERS FROM MY COLLEAGUES,
WE'LL TAKE PUBLIC TESTIMONY.
THERE'S A SIGN-IN SHEET TO MY
LEFT B9ÑF THE DOOR, ENTERING THE
CHAMBER.

WE ASKq THAT YOU WRITE DOWN YOUR
NAME, AND YOUR AFFILIATION, ANDçó
RESIDENCE, AND PLEASE CHECK THE
BOX IF YOU DO WISH TO TESTIFY.çó
THIS BUDGET REVIEW WILLlp 4XQA
ROUGHLY THE NEXT SEVERAL WEEKS.
WE STRONGLY ENCOURAGE RESIDENTS,
WHETHER HERE IN THExD CHAMBER, OR
AT HOME, TO TAKE A MOMENT TO Q'GAGE IN THIS PROCESS BY GIVING
TESTIMONY FOR THE RECORD.

YOU
COME TO ONEñr OF THE 36 HEARINGS
AND GIVE PUBLIC TESTIMONY.xD< |
COME TOA5| THE HEARING DEDICATED TO
PUBLIC TESTIMONY ON ÑiñxitUESDAY,
JUNE 5th, ANY TIME FROM 2:00V
P.M. TO 6:00 P.M., WE WILL BE
HERE AT LEASTel FOR THAT TIME
FRAME AND WILL STAY ASlp LONG AS
WEfáel NEEDxD TO TO HEAR EVERYONE WHO
WOULD LIKE TO SPEAK ON THE

BUDGET.çóq
SEND YOUR TESTIMONY VIA E-MAIL
TO CCC.WM@BOSTON.GOV, ORt(BYÑiwO/!
LETTER, FIFTH FLOOR,i] BOSTON CITY
HALL, 1 CITY HALL PLAZA BOSTON
02201.
WE ARE HERE AS I MENTIONED AT
THE OUTSET, TO REVIEW THE FY 19
BUDGET, AS THEY APPL
0559 THROUGH +
ORDERS FOR THE FY 19 OPERATalp
BUDGET, INCLUDING ANNUAL
APPROPRIATIONS FOR DEPARTMENTAL
OPERATIONS, ANNU
APPROPRIATIONS FOR THE SCHOOL
DEPARTMENT, APPROPRIATION FOR
OTHER POST-EMPLOYMENT xDBENEFITS,
ALSO KNOWN AS OPEB,
APPROPRIATION FOR CERTAIN
TRANSPORTATIONel ANDxD PUBLIC GROUND
IMPROVEMENT AND APPROPRIATIONS
FO%xD CERTAIN PARK IMPROVEMENTS.
ALSO DOCKETS 0564, 0565, CAPITAL
BUDGETxD APPROPRIATIONS, INCLUDING
LEASE AND PURCHASE AGREEMENTS.
IN ORDERq
INTRODUçETÑi MY COLLEAGUES TO MY
IMMEDIATE q
LARGE ANNISSAÑielñr ESSAIBI GEORGE, TO
MY RIGHT COUNCILOR MICHAEL
FLAHERTY.
TO MY RIGHT COUNSELOR ED FLYNN,
COUNSELOR FRANK BAKER, COUNCILOR
TIMOTHYçó McCARTHY,t(JOINSER
EDWARDS, COUNCILOR JOSHxD ZAKIM,
ANDfá COUNCIL ELLER KIM JANEY.
I'D LIKE TO REMIND MY COLLEAGUES
I SENT OUT AN E-MAIL LAST WEEK
JUST ASKING FOR EVERYBODY'S
COOPERATION ES SPLIGS ON THE
FIRST ROUND.xD
WE'LL PROBABLY HAVE, YOU KNOW, A
LOTxD OFñrçó PARTICIPATION.
KEEP QUESTION ANDñr ANSWER
COMBINED TOjFq
MIGHT ONLY ALLOW FOR THE ONE>c
QUESTION IN ROUND ONE BUT IT'S
JUST TO GIVE EVERYBODY AN
OPPORTUNITY.
ROUND TWO WE'LL GIVE YOU TEN
MINUTES, AND WE'LL GO FROM THERE
IF YOU NEED TO STAY.
A LOT OF q-(|TIMES, PEOPLE WILL FIND
THAT QUESTIONS ARE ANSWERED, AND

ASKED AND ANSWERED
THROUGHOUT THE PROCESS.
SO I APPRECIATE YOUR CO/
IN THAT.
AND WITH THAT, I WANT TO
INTRODUCEfá JUSTIN t(q
EMMY FROM THE BUDGET OFFICE.
THANKS FOR BEING HEREÑi r
>> GOOD MORNING,xD CHAIRMAN AND
MEMBERS OF THE STATE COUNCIL.
MY NAME ISxD EMME HANDY, I'M CHIEF
THE FINANCE FORq
BONS.
I'M ALSO REVIEWED BY THE BUDGET
DIRECTOR WHO WILL REVIEW THE
OPERATING AND CAPITAL PLANS.
ON BEHALF OF THE MAYOR, I'M HERExD
TO PRESENT THE FY 19 OPERATING
BUDGET.
AND THEÑi MAYOR'S FY 19 THROUGH
FY'23 CAPITAL PLANS.
BUDGET ISÑi BALANCED, SUSTAINABLE
AND ACCELERATES THE PROGRESS
ACROSS OUR CITY.lp
THE PLAN CONTINUES THE MAYOR'S
COMMITMENT TO FISCAL
RESPONSIBILITY, WHILE MAKING
IMPACTFUL INVESTMENTS IN OUR
SCHOOLS, OUR NEIGHBORHOODS, AND
OUR PEOPLE.t(
MILLAGE HAS PRIORITIZED STRONGxD
FISCAL MANAGEMENT WHICH HAS LED
TO THE FIRST AAA BOND RATING IN
2014 AND WHICH RATING AGENCIES
HAVE CONTINUED TO AFFIRM IN EACH
YEAR AFTER THAT.
THE COMPETENCE OF THE RATINGlú!@&HC
THE WALSH ADMINISTRATION OVER
THE PAST FOUR YEARSw3 -- FIVE
YEARS, WHICH ARE AGAINi] KEY
THESE INCLUDE THINGS LIKE
TACKLING OUR LONG-TERM
LIABILITIES BY FULLY FUNDING THE
CITY'S PENSION SCHEDULE,e1 BY 2025
WHICH IS 15 YEARS EARLIER THAN
REQUIRED.
MAKING HUGE STRIDES EACH YEAR
TOWARDS FUNDING THAT SCHEDULE.
AND FY 19 THE BUDGETq
\$238 MILLION FOR PENSION COSTS,
WHICH IS A ñr\$17 MILLION OR 8%
INCREASE FROMé@; FY'18.
WE'RE ALSO MAKING IMPORTANT
PROGRESS ON FUNDING THE CITY'S

OPEB COSTS FOR RETIREES.
WEA5; FUNDED OVER \$400 MILLION OFñrel
OPEB COSTS TO DATEe1 AND WILL
COMMIT ANOTHER \$40 MILLION IN
THIS FY 19 PROPOSAL.t(xD
WE'VE MADE CONTINUED PROGRESS IN
IDENTIFYIv
SAVINGS.

WE'VE SAVED OVER \$15 MILLION
OVER FIVE YEARS IN HEALTH CARE
COSTS THROUGHñr IMPLEMENTING
MUNICIPAL HEALTH CARE REFORM AND
COLLABORATING WITH THE CITY'S
PUBLIC EMPLOYEE COMMITTEE.
AND AVOIDED \$12 MILLION IN COSTS
IN FY 19 SPECIFICALLY.q
WE CONTINUE TO IDENTIFY POSITION
AND OVERTIME SAVINGS SO THAT WE
CAN REINVEST THOSE DOLLARS INTO
PROGRAMS LIKE HOUSING,8 @
SAFETY, AND OTHER ESSENTIAL CITY
SERVICES.

AND WE'VE MADE CITY SERVICES
MORE EFFECTIVEñr AND DATA DRIVEN
AND ENHANCED THE rdnYV
RECEIPTS THROUGH MORElp
COORDINATED BILLING AND
COORDINATED ANALYSIS.

THEr
BUDGET AND PROVIDED FOR VISMENTSfá
IN AN ENVIRONMENT OF DECLINING
NET STATE AID AND CONTINUED
UNCERTAINTY AT A FEDERAL LEVEL.ñri]ñi
IN FY 19, WEt(PREDICT THAT ENOUGH
STATE AID WILL DECLINE FROM \$20
MILLION FROM FY'18.

THIS IS THE PRODUCT OF RISING
STATE ñ55UjUU
SCHOOLS AGAINST STAGNANT STATE
EDUCATION AID IN PARTICULAR.ñrÑixD
AT THE SAME TIME, WE ARE
INVESTING \$48 QúS&ION OF NEW
FUNDS FORe1 BOSTON PUBLIC SCHOOLS.
AS THE MAYOR MENTIONED THE
CHARTER SCHOOL ASSESSMENT WILL
INCREASE BY \$20.5 MILLION IN FY
19.

THIS ISÑ
TALKED ABOUT A LOT, BECAUSE IT
HAS SUCH A DRAMATIC çóIMPACT ON cí
OUR ABC1
SERVICES, AND TO PRIORITIZE NEW i]
INVESTMENTS Fñi BOTH SCHOOL
SPENDING, AS WELL AS OTHER

BUDGET ITEMS.

WE PROJECT THAT CHARTER REIMBURSEMENTS WILL RECLINE BY #\XRQ STATE BY ALMOST \$2 MILLION BASED ON Tñ%ñ GOVERNOR'S BUDGET.

DUE TO THE STRONG BOSTON ECONOMY, AND RELATED PROPERTY TAX GROWTH OF 5%, WE HAVE BEEN ABLPÓ TO FILL THE STATE AID GAP, WE'RE ALSO AFFORDING INVESTMENTS INw3 EDUCATIONxA, OTHER AREAS OF THE BUDGET.çóñrq

WE WILL BE ABLE TO CREATE 15 MORE MILES OF PROTECTIVE BIKE LANES AND IMPROVE 15 OF OUR MOST PROBLEMATIC INTERSECTIONS AS WELL AS SEVERAL OTHER IMPORTANT INVESTMENTS FUNDED BY THE NEW TRANSPORTATION REVENUES.

THAT IS MY SUMMARY OF WHAT ARE THE HIGHLIGHTS OF THE FY 19 OPERATING BUDGET PLAN.

I WILL TURN IT OVER TO JUSTIN, WHO IS GOING TO REVIEW THE PLAN IN MORE DETAIL, INCLUDING REVENUE, SPENDING, AND ALSO THE CAPITAL BUDGET.

>> THANK YOU.

>> GREAT, THANK YOU CHAIRMAN, THANK YOU COUNCILORS.

THIS SHOULD BE A SOMEWHAT FAMILIAR DECK TO YOU GUYS BUT I WANT TO TOUCH ON SOME AREAS. WE LOOK FORWARD TO ENGAGING WITH YOU BOTH IN THIS HEARING AND FEATURE HEARINGS TO ANSWER ANY QUESTIONS YOU MAY HAVE ALONG THE WAY.

OBVIOUSLY FEEL FREE TO MAKE USE OF MY OFFICE AND THE MAYOR'S OFFICE TO ANSWER QUESTIONS AND WE LOOK FORWARD TO GETTING INTO IT.

THE FIRST THING I'LL TOUCH ON QUICKLY IS THE FISCAL RESPONSIBILITY THAT EMME MENTIONED IT'S THE LUNCHPIN THAT MAKES EVERY INVESTMENT IN THE CITY POSSIBLE.

IN FY 19 WE'RE GOING TO CONTINUE THAT PROCESS BY MAKING SURE THAT WE'RE REALLY PRIORITIZING SORT OF RESPONSIBLE BUDGETING AND SORT OF LIVING WITHIN OUR MEANS, COST CONTAINMENT, AND TAKING

THOSE COST CONTAINMENT AND REINVESTING IT INTO NEW PROGRAMS.

DATABASE DECISIONS TO MAKE SURE EVERY DECISION WE MAKE HAS A RETURN ON INVESTMENT IN THE SENSE THAT WE'RE GETTING BETTER SERVICES, MORE CITY SERVICES, OR IMPROVED CITY SERVICES, WITH EVERY NEW DOLLAR WE SPEND. MAXIMIZING REVENUE.

THIS IS BOTH FROM A MAXIMIZING NEW REVENUE THAT WE ALREADY HAVE AND PURSUING NEW REVENUE OPPORTUNITIES LIKE EMME MENTIONED WITH TRANSPORTATION. LONG-TERM PLANNING.

FULLY FUNDING OUR PENSION BY 2025 WILL BE A VERY WORTHWHILE AND MEANINGFUL INVESTMENT OVER THE NEXT SIX OR SEVEN YEARS BUT IT'S SOMETHING THAT THE BOND RATING AGENCIES LOOK FAVORABLY ON.

SOMETHING THAT PUTS US 15 YEARS AHEAD OF OUR STATUTORY REQUIREMENTS OF THE STATE LEGISLATURE.

AND THEN FINALLY JUST STRONG AND PRO-ACTIVE FISCAL MANAGEMENT THROUGHOUT THE YEAR MAKING SURE WE'RE REACTING TO THINGS AS WE SEE THEM COMING THROUGH AND MAKING SURE WE'RE IN THE APPROVED BUDGET AT THE END OF THE DAY.

SO MAJOR TRENDS THAT WE SEE FOR NEXT YEAR, ROBUST PROPERTY TAX GROWTH.

WE WILL BE BUDGETING ON \$55 MILLION IN NEW GROWTH FOR NEXT YEAR.

THAT'S THE HIGHEST WE'VE EVER BUDGETED ON AS A CITY.

YOU'LL SEE WHEN WE GET TO A FEW OF THE LATER SLIDES THAT'S A LITTLE BIT LESS THAN WHAT WE'VE SEEN AS ACTUALS IN THE LAST TWO YEARS BUT WE WOULD SAY THAT THOSE ARE FAR AND AWAY THE HIGHEST AMOUNTS WE'VE RECEIVED IN DECADES, IF NOT MORE, IF NOT EVER TO BE PERFECTLY HONEST. INCREASED LOCAL RECEIPTS, BOTH

FROM A BOOMING ECONOMY, AND FROM
ADDITIONAL PERMITS.
AND THOSE, AS WELL AS SOME
TARGETED FEE INCREASES.
AND THEN, WE DO HAVE ON THERE,
WHICH EMME MENTIONED BEFORE AS
WELL, THE PLUMMETING NET STATE
AID IS REALLY AN ISSUE WE'LL GET
INTO A LITTLE BIT.
WE HAVE SEEN AS EMME MENTIONED,
PROGRESS IN THE HOUSE AND HOUSE
WAYS AND MEANS BUDGETS THAT WERE
RELEASED.
IT'S DEFINITELY A REFLECTION OF
CONTINUED STRONG ADVOCACY, BOTH
PUBLICLY AND UP ON THE HILL.
WE APPRECIATE THAT.
WHILE REVENUE IS GROWING NEXT
YEAR BY ABOUT \$137 MILLION WE DO
EXPECT A LOT OF THAT GROWTH BE
EATEN UP BY FIXED COSTS,
MAINTENANCE BUDGET OF MAKING
SURE THAT WE CAN PAY FOR OUR
EXISTING CITY SERVICES,
INCLUDING HEALTH INSURANCE AND
DEBT SERVICE FROM AN EXPANDING
CAPITAL PLAN.
WE'RE GROWING THE CAPITAL PLAN
NEXT YEAR WHICH MEANS WE'RE
GOING TO HAVE GREATER DEBT
SERVICE ASSOCIATED WITH THAT.
THAT'S GOING TO END UP EATING UP
SOME OF THAT GROWTH.
SO HERE WE HAVE THE FY 19
REVENUE PICTURE.
YOU'LL SEE ON THERE FOR THE
FIRST TIME, PROPERTY TAX WILL
TAKE OVER 70% OF THE CITY'S
BUDGET, WHICH IS KIND OF A
FUNCTION OF TWO THINGS.
BOTH A DECREASING STATE AID AND
A ROBUST LOCAL ECONOMY.
GROWING THE DEVELOPMENT MARKET.
15 YEARS AGO, STATE AID USED TO
AMOUNT FOR 30% OF OUR BUDGET.
WHICH MAKES THAT RELIANCE ON
PROPERTY TAX AND MAKING SURE
THAT OTHER LOCAL REVENUES WE'RE
COLLECTING WHAT WE ARE OWED AND
MAKING SURE WE'RE MAKING
TARGETED CHANGES TO THAT.
HERE WE HAVE PROPERTY TAX GROWTH
OVER THE LAST 15 OR SO YEARS.
ACTUALLY 10 OR SO YEARS.

YOU'LL SEE THAT WHILE IN FY'18 IT DOES LOOK LIKE IT'S DECREASING, IT IS ACTUALLY THE HIGHEST WE EVER BUDGETED ON AS A CITY.

BECAUSE IT IS A VERY CYCLICAL RESOURCE, IT'S NOT SOMETHING THAT WE CAN RELY ON FOR THE FUTURE AS EMME MENTIONED, \$77 MILLION LAST YEAR AND \$75 MILLION THE YEAR BEFORE THAT ARE THE HIGH WATER MARKS FOR US, SO IT'S SOMETHING THAT WE WANT TO BE VERY CAREFUL AND NOT BECOME OVERRELIANT ON.

AS YOU CAN SEE, PROPERTY TAX AS A WHOLE IS GROWING PRETTY SUBSTANTIALLY.

NET STATE AIDS.

WE WANTED TO SPEND A FEW MORE MINUTES ON NET STATE AIDS TO TELL YOU SORT OF EXACTLY WHAT THAT MEANS.

WHEN WE SAY WE'RE LOSING \$200 MILLION ANNUALLY IF YOU WERE TO GO BACK TO 2008 WE WERE COLLECTING ABOUT \$350 MILLION FROM THE STATE.

THAT NUMBER NEXT YEAR WILL BE CLOSER TO 150, SO ON A TEN-YEAR AVERAGE OR A TEN-YEAR BASIS WE'RE COLLECTING \$200 MILLION LESS THAN WE USED TO BE COLLECTING FROM THE STATE.

SO THAT'S SOMETHING THAT WE'VE SEEN AS A DOWNWARD TREND, AND AS I'M SURE MANY OF YOU ARE FAMILIAR WITH, THAT COMES FROM A REALLY FUNDAMENTAL SHIFT IN THE WAY WE COLLECT EDUCATION AIDS AS THE CITY.

SORRY ABOUT THAT.

YOU DON'T MIND IF I GO TO THE SIDE.

>> WHILE JUSTIN'S DOING THAT, LET ME INTRODUCE COUNCILOR AT LARGE MICHELLE WU HAS JOINED US AS WELL AS DISTRICT CITY COUNSELOR MATT O'MALLEY.

IT JUST WENT BACK.

>> THANK YOU.

SO, NET STATE AID, THIS CHART HERE, SOMETHING THAT WE'VE BEEN USING IN SORT OF OUR TALKING

POINTS RIGHT NOW.
THAT BLUE LINE IS WHAT WE GET IN
THE STATE IN TERMS OF EDUCATION
AID.

THAT'S CHAPTER 70, CHARTER
REIMBURSEMENT.

THAT RED LINE IS OUR CHARTER
SCHOOL ASSESSMENT.

THAT'S WHAT WE OWE BACK TO THE
STATE FOR ALL THE STUDENTS IN
BOSTON THAT GO TO CHARTER
SCHOOLS.

THAT GREEN LINE IS WHAT THE
STATE SENDS US FOR EDUCATING
55,000 B.P.S. STUDENTS.

AS YOU CAN SEE IT'S BEEN ON A
PRECIPITOUS DECLINE OVER THE
LAST FIVE OR SIX YEARS.

AND THEN IN THE VERY NEAR
FUTURE, TWO OR THREE YEARS FROM
NOW, WE WILL RECEIVE NO STATE
AID FROM AN EDUCATION POINT OF
VIEW.

THAT'S SOMETHING THAT WE'VE SORT
OF BEEN GRAB LEING WITH OVER THE
LAST FEW YEARS AND SOMETHING
THAT EVEN THOUGH WE'VE HAD TO
FILL IN THE NET STATE AID GAP
THROUGH ADDITIONAL PROPERTY TAX
AND SORT OF MAKING INVESTMENTS,
IT'S SOMETHING THAT WE SORT OF
STILL SEE ON THE HORIZON SO WE
WANT TO MAKE SURE WE'RE STILL
ADVOCATING FOR.

AS I MENTIONED BEFORE, STATE AID
USED TO REPRESENT ABOUT 30% OF
THE CITY'S BUDGET, AND NOW ONLY
REPRESENTS ABOUT 14%.

THAT MAKES A PROPERTY TAX AND
SORT OF NOT BECOMING OVERLY
RELIANT ON PROPERTY TAX REALLY
IMPORTANT MOVING FORWARD.

THE LAST REVENUE PIECE I'LL
TOUCH ON QUICKLY IS LOCAL
RECEIPTS, SO WE DO HAVE A
GROWING ECONOMY HERE IN BOSTON
SO EXCISE TAXES INCLUDING MEALS
AND ROOM OCCUPANCY ARE
INCREASING NEXT YEAR.

PARKING FINE PROPOSAL AS THE
MAYOR PUT FORTH ABOUT THREE
WEEKS AGO AT THIS POINT IS \$5
MILLION IN NEW PARKING FINE
CHANGES THAT WILL BE DIRECTLY

INVESTED BACK INTO
TRANSPORTATION PROJECTS LIKE
EMME MENTIONED.
WE ALSO DO PROJECT TO RECEIVE
MONEY FOR BOTH THE FIRST TIME
FROM RECREATIONAL MARIJUANA AND
FOR THE SECOND YEAR, THE TNCs,
WE HAVE NOT RECEIVED OUR FY'18
FUNDING FOR THE TNCs FROM THE
STATE BUT WE ANTICIPATE THAT
COMING IN THE NEXT FEW MONTHS OR
SO.

THAT'S SOMETHING THAT WE AS A
GROWING AND SORT OF EMERGING
ECONOMY DEVELOPED HERE IN
BOSTON.

SOMETHING THAT WE ARE GOING TO
BENEFIT FROM MOVING FORWARD.
AND THEN FINALLY WHEN WE'RE
MAXIMIZING OUR SORT OF EXISTING
REVENUE STREAMS THAT'S MAKING
SURE THAT WE'RE USING
DATA-DRIVEN ANALYSIS TO COLLECT
THE MONEY WE'RE OWED.
MAKING SURE PEOPLE THAT DO OWE
US ARE GETTING TIMELY NOTICES IN
TIME.

AND BETTER OPTIMIZING OUR NONTAX
REVENUE SOURCES TO MAKE SURE
THAT DEPARTMENTS HAVE THE
CAPABILITIES AND THE TOOLS AND
THE SOFTWARES TO COLLECT THE
FEES THAT THEY'RE OWED.
SO WE'RE GOING TO MOVE OVER TO
SPENDING.

THIS CHART KIND OF REFLECTS
WHERE THE BIG BUCKETS OF FUND
GOING FOR THE CITY.
EDUCATION CONTINUES TO REPRESENT
ABOUT 40% OF THE BUDGET.
CITY DEPARTMENTS, LIKE PUBLIC
SAFETY, STREETS, AND OTHER
DEPARTMENTS REPRESENT ABOUT 32%.
FIXED COSTS INCLUDING, DEBT
SERVICE, PENSIONS AND OTHER
ASSESSMENTS THAT WE OWE TO THE
STATE, MAKE UP ABOUT 17%.
NEXT YEAR'S \$300 -- SORRY \$3.29
BILLION BUDGET WILL GROW BY
ABOUT \$137 MILLION, SO 4.3%
INCREASE OVER FY'18.
CONTINUED TO DEDICATE \$48
MILLION MORE TO THE BOSTON
PUBLIC SCHOOLS AND \$20 MILLION

MORE TO CHARTER SCHOOLS.
ALSO DEDICATES ABOUT \$637
MILLION FOR PUBLIC SAFETY.
INCLUDED IN THE BUDGET NEXT
YEAR, ALSO \$12 MILLION IN DATA
DRIVEN INVESTMENTS THAT
DEPARTMENTS THROUGHOUT THE
HEARINGS OVER THE NEXT FEW
MONTHS WILL CERTAINLY HIGHLIGHT
FOR YOU FOLKS.
AND THEN FINALLY, EVERY BUDGET
IS DEPENDENT ON MAXIMIZING OUR
EXISTING RESOURCES AND MAKING
SURE THAT WE'RE PAYING FOR OUR
DEBT AND PAYING FOR OUR
LONG-TERM OBLIGATIONS.
AND THIS BUDGET CONTINUES TO
WORK, THE WALSH ADMINISTRATION
HAS DONE, INCLUDING PURSUING
SAVINGS AT B.P.S., IN
TRANSPORTATION, CENTRAL OFFICE,
WE'RE ABLE TO ANNOUNCE TWO OR
THREE WEEKS AGO AT THIS POINT WE
WERE ABLE TO IDENTIFY ABOUT \$2
MILLION IN SAVINGS AT B.P.S.
THROUGH THEIR HEALTH INSURANCE,
AND INSTEAD OF SORT OF
REALLOCATING THAT MONEY
ELSEWHERE IN THE BUDGET WE TOOK
THAT AND DIRECTED IT DIRECTLY
BACK INTO A NEW INVESTMENT IN
NURSES, AS I MENTIONED.
THE CITY CONTINUES TO BENEFIT
FROM HEALTH INSURANCE CHANGES
THROUGH THE P.E.C. CONTRACT IS
GOING TO SAVE THE CITY \$50
MILLION OVER FIVE YEARS.
THAT'S MONEY WE'VE BEEN TIEBL
REINVEST.
WE CONTINUE TO REVIEW LONG-TERM
VACANCIES AND IDENTIFYING THOSE
IN THE BUDGET AND EITHER
REINVESTING THOSE SAVINGS INTO
OTHER POSITIONS, OR OTHER
INVESTMENTS THAT DEPARTMENTS ARE
LOOKING TO MAKE.
REVIEWING ENERGY AND FUEL
PRICING CONTINUES TO BENEFIT THE
CITY.
AND THEN FINALLY, FOR THE SECOND
YEAR, WE'LL BE BRINGING STREET
SWEEPING IN-HOUSE FOR TWO
DISTRICTS THAT PROVED TO BE MORE
EFFICIENT LAST YEAR IN FY'18,

AND WE'RE GOING TO DOUBLE DOWN
ON THAT FOR NEXT YEAR.
I'M JUST GOING TO QUICKLY TOUCH
ON OUR LONG-TERM LIABILITIES
HERE.

AS I MENTIONED, THE PENSION
CONTINUES TO EAT UP A LARGER
PORTION OF THE BUDGET EVERY
YEAR.

IT'S GROWING BY ABOUT \$17
MILLION OR 8% NEXT YEAR.

THAT FUNDING THAT WHILE IT IS A
ONE OF THE LARGEST INCREASES
THAT WE DO HAVE FOR NEXT YEAR,
IT'S REALLY IMPORTANT FOR THE
CITY TO MAINTAIN ITS BOND RATING
AND KEEP OUR DEBT COSTS LOW SO
WE CONTINUE TO EXPAND AND GROW
THE CAPITAL PLAN.

SO, I'M GOING TO MOVE OVER TO
SOME OF THE HIGHLIGHTS OF THE
INVESTMENTS.

SUPERINTENDENT CHANG AND THE
TEAM OVER THERE ARE SEEING A \$48
MILLION INCREASE WITH \$40
MILLION OF THAT FUNDING GOING
DIRECTLY BACK TO SCHOOLS TO BEST
SERVE THE STUDENTS THAT THEY
HAVE.

THE \$170 MILLION INCREASE SINCE
FY 14, TO ABOUT 18% SO IT'S
CERTAINLY ONE OF THE LARGER
INCREASES SINCE THE WALSH
ADMINISTRATION HAS BEEN IN
OFFICE.

AND \$40 MILLION OF THAT -- OR
\$10 MILLION OF THAT ARE GOING TO
GO TO OUR HIGHEST PERFORMING --
OR HIGHEST NEEDS SCHOOLS WITH
THE STUDENTS THAT ARE EOL, HIGH
LEVELS OF POVERTY, AND YOU KNOW,
HAVE THE MOST DEMAND.

THERE'S A \$10 MILLION INVESTMENT
HERE WHICH REALLY FOCUSED ON
THAT.

SO QUICKLY TOUCH ON A FEW OTHER
ONES I MENTIONED THE \$10 MILLION
FOR THE HIGHEST NEEDS STUDENTS,
WE'RE ALSO GOING TO EXPAND
DISTRICTWIDE PROGRAMS NEXT YEAR
LIKE BECOMING A MAN, EXCELLENCE
FOR ALL AND CURRICULUM FOR
ENGLISH LANGUAGE LEARNERS.
HIGH IMPACT TRAINING FOR

TEACHERS AND EDUCATORS \$2.2 MILLION AND FINALLY THE BULK OF THE INCREASE GOES TO ABOUT \$31 MILLION FOR TEACHER COMPENSATION AND TEACHER SALARIES TO MAKE SURE THAT THE TEACHERS THAT WE HAVE HERE IN BOSTON REMAIN, SO THAT WHAT MOST WELL-PAID IN THE COUNTRY.

QUICKLY TO PUBLIC HEALTH AND SAFETY.

POLICE, 30 OFFICER INCREASE TO THE CLASS NEXT YEAR.

IT WILL BE THE LARGEST NOERS A DECADE.

BE ABOUT 20 NEW CADETS NEXT YEAR IN THE PROGRAM TO MAKE SURE THERE'S A SUCCESSFUL AND DIVERSE PIPELINE OF NEW OFFICERS TO JOIN THE ACADEMY.

AND THEN FINALLY \$2 MILLION TOWARDS THE PHASE-IN OF BODY CAMERAS FOR NEXT YEAR.

AT THE FIRE DEPARTMENT WE HAVE INVESTMENTS IN TECHNOLOGY, SAFETY, WELLNESS, EQUIPMENT, THIS INCLUDES \$48 MILLION IN THE CAPITAL PLAN TO BUILD TWO BRAND-NEW STATE-OF-THE-ART FIRE HOUSES, ENGINES 17 AND 42.

THAT WILL INCLUDE REALLY CUTTING-EDGE LIFE SAFETY ENHANCEMENTS TO MAKE SURE THAT THE FIREFIGHTERS THAT ARE OUT THERE FIGHTING FIRES EVERY DAY COME BACK AND HAVE THE SAFETY ENHANCEMENTS THAT THEY NEED TO REMAIN SAFE.

AND THEN FINALLY, EMS, WE HAVE 20 NEW EMTs THAT GROW THE SIZE OF THE FORCE AND GET DOWN TO A SIX MINUTE PRIORITY TIME CITYWIDE.

TRANSPORTATION INVESTMENTS IN OUR STREETS.

AND EMME MENTIONED THE MAYOR PROPOSED A \$5 MILLION CHANGE TO THE PARKING FINE STRUCTURE WITH ALL \$5 MILLION OF THAT GOING BACK INTO CAPITAL AND OPERATING BUDGET IMPROVEMENTS AND CITY STREETS.

THAT'S 15 NEW SLOW STREETS, 15 NEW MILES OF CITY ROAD, THAT

WILL BE REDONE NEXT YEAR.
\$2 MILLION IN ROADWAY AND
SIDEWALK REPAIRS AND THEN \$1.5
MILLION FOR WALKING, BIKING
THROUGH EXPANSION OF THE
WALKABLE STREETS PROGRAM,
STRATEGIC BIKE NETWORK AND GREEN
LINKS.

IT WILL ALSO INCLUDE THE CITY'S
FIRST TRANSIT TEAM TO BETTER
COORDINATE WITH PARTNERS LIKE
THE "T" AND TNCs INCLUDING
DEDICATED BUS PERSONNEL.
THAT'S REALLY JUMPED OUT AS A
NEED TO IMPROVE THE BUS SERVICE,
AND THE ABILITY OF THE
DEPARTMENTS TO MANAGE THE BUS
EFFICIENCIES, AND BUS SERVICES
GETTING THE SAME TYPE OF
TREATMENT AS THE "T" AND THE
GREEN LINE.

ADDICTION SERVICES.
THE MAYOR'S INVESTMENT IN
ADDICTION SERVICES REALLY SPANS
THREE DIFFERENT THINGS.
IT'S A COMPREHENSIVE APPROACH
THROUGH REBUILDING LONG ISLAND
BRIDGE FOR THE LONG-TERM
RECOVERY CENTER THAT WILL GO
THERE.

FULLY IMPLEMENTING THE \$1.8
MILLION ENGAGEMENT CENTER.
I'M SURE MANY OF YOU KNOW IS
LOCATED IN NEW PARK SERVED
HUNDREDS OF THOUSANDS OF PEOPLE
SO FAR THIS YEAR AND THERE'S
CERTAINLY BEEN A SUCCESS.
THERE'S \$1.8 MILLION TO SUPPORT
THAT.

AND FINALLY \$250,000 FOR PHC TO
EXPAND ON YOUTH PREVENTION AND
OUTREACH.

HOUSING FOR ALL AS I MENTIONED.
HOUSING CONTINUES TO BE A
PRIORITY FOR THE ADMINISTRATION.
THIS BUDGET NOT ONLY INVESTS IN
THE LONG-TERM AFFORDABLE HOUSING
STOCK, ALSO INVESTS IN
PREVENTING DISPLACEMENTS AND
PRESERVING TENANCY THROUGH NEW
SUPPORTS WHETHER EXPANDED LEGAL
SERVICES, FLEXIBILITY FINANCIAL
ASSISTANCE FOR RESIDENTS AND
TENANTS.

AND FINALLY INVESTING IN NEW CASEWORKERS BOTH FOR SENIORS AND RENTERS TO MAKE SURE THEY KNOW THEIR RIGHTS AS THEY'RE NAVIGATING THE CITY STRUCTURE, CITY HOUSING STRUCTURE.

ALSO INCLUDES \$1 MILLION FOR THE MIDDLE INCOME HOME OWNERSHIP PROGRAM WHICH WILL PUT DOZENS OF NEW FAMILIES INTO HOMES NEXT YEAR, THROUGH ZERO INTEREST DOWN PAYMENT FROM THE CITY.

PROSPERITY AND EQUITY, THE MAYOR ANNOUNCED A FEW WEEKS AGO SOME REAL PROGRESS THAT THE CITY HAS MADE ON PROSPERITY AND EQUITY AND NEXT YEAR'S BUDGET WILL CONTINUE THAT WORK THROUGH PHASE TWO OF A DISPARITY STUDY.

UPDATING THE ECONOMIC INCLUGS, EQUITY AGENDA.

REVIEWING AND SUPPORTING THE MAIN STREETS PROGRAM AND ADVANCING THE WORK OF THE ECONOMIC MOBILITY LAB.

I WOULD SAY THAT THE BIGGEST PIECE ON THAT ONE WOULD BE TRIPLING THE DIGITAL EQUITY GRANTS TO MAKE SURE THE 15% OF BOSTONIANS WHO DO NOT HAVE ACCESS TO RELIABLE INTERNET AT HOME CAN START TO GET THAT ACCESS.

SOMETHING WE SEE COMING DOWN THE PIKE A LITTLE BIT IN 2020 THE U.S. CENSUS WILL BEGIN, ACTUALLY 2019 THE U.S. CENSUS WILL BEGIN BUT THE CITY WANTS TO MAKE SURE THAT WE'RE REPRESENTED ACCURATELY AS A CITY AND THIS WILL INCLUDE NEW FUNDING TO SUPPORT PERSONNEL TO MAKE SURE THAT EVERY BOSTONIAN IS COUNTED NEXT YEAR.

FINALLY, A FEW MORE ENVIRONMENT. I CERTAINLY DON'T HAVE TO TELL YOU FOLKS ABOUT THE STORMS THIS WINTER.

CLIMATE CHANGE IS REAL AND HAVING AN EFFECT ON LIVES OF RESIDENTS.

THIS BUDGET TAKES ACTION LIKE PURCHASING DEPLOYABLE FLOOD WALLS IN EAST BOSTON,

IMPLEMENTING CITY ORDINANCES
LIKE COMMUNITY CHOICE
AGGREGATION AND SINGLE USE BAGS
BUT ALSO KEEPS OUR FOCUS ON THE
FUTURE BY PROVIDING NEW FUNDING
FOR UPDATING OUR AWARD WINNING
CLIMATE ACTION PLAN.

PARKS REMAIN A CENTERPIECE OF
BOSTONIAN NEIGHBORHOODS AND
THEY'LL RECEIVE INCREASED
FUNDING IN FY 19.

THIS INCLUDES UPDATES FOR TURF
FIELDS, BALL FIELDS AND A SLATE
OF RENOVATIONS FOR NEIGHBORHOOD
PARKS.

THE CITY WILL BEGIN PLANNING
AROUND THE REVITALIZATION AROUND
TWO OF OUR SIGNATURE PARKS,
FRANKLIN PARK AND THE COMMONS.
WE'RE MASTING PLANNING EFFORTS
TO REDEVELOP THOSE PARKS, AND
TAKE PLACE IN THE NEXT FEW
MONTHS OR START IN THE NEXT FEW
MONTHS AND CONTINUE INTO FY 19.
FINALLY TOUCHING ON A FEW
CAPITAL PLANS.

ARTS AND CULTURE, THE CAPITAL
PLAN CONTAINS THE SECOND YEAR OF
THE PERCENT FOR THE ARTS
PROGRAM.

IT'S ANOTHER \$1.7 MILLION FOR A
DEDICATED -- FOR NEW PROJECT
MANAGE BUT ALSO FOR \$1.7 MILLION
FOR PUBLIC ART COMMISSIONING IN
NEXT YEAR'S BUDGET.

LIBRARIES CONTINUE TO BE A
CENTERPIECE OF THIS AND WE'LL
SEE REVITALIZED NEW LIBRARIES,
INCLUDING ADAMS STREET,
ROSLINDALE, DUDLEY, FIELDS
CORNER AND UPHAM'S CORNER COMING
DOWN THE PIKE AFTER THAT.

FINALLY, NEXT THURSDAY -- NOT
NEXT THURSDAY, THIS THURSDAY THE
MAYOR WILL BE FORMALLY
ANNOUNCING THE CAPITAL PLAN AT
FRANKLIN PARK.

WE LOOK FORWARD TO FOLKS BEING
THERE.

THE CITY'S CAPITAL PLAN IS THE
FIVE-YEAR PLAN TO INVEST IN
ROADS, BRIDGES, SCHOOLS
LIBRARIES AND ALL CITY ACCESS
THAT THE CITY OWNS TO MAKE SURE

WE'RE PROVIDING THE BEST QUALITY SERVICES THAT WE CAN PROVIDE. THE FY 19 THROUGH 23 IMAGINE BOSTON CAPITAL PLAN CONTINUES THOSE EFFORTS, AND INVESTS IN THE PROGRAMS THAT WERE IDENTIFIED IN THE MASTER PLANNING EFFORT, LIKE IB 2030, BUILD B.P.S., GO BOSTON 2030 AS WE'VE MENTIONED BEFORE. THE CAPITAL PLAN IS A \$2.4 BILLION PLAN WHEN YOU TAKE IN EVERY SINGLE SOURCE, SO THAT'S THE CITY BONDS, FEDERAL FUNDING THAT WE RECEIVE AND ALL OTHER GRANTS THAT WE RECEIVE ABOUT 39% OF THAT GOES TO TRANSPORTATION, WITH OVER HALF OF THAT FUNDING COMING FROM LEVERAGING FEDERAL RESOURCES. 24% OF THE PLAN IS FOR SCHOOLS. AND THAT INCLUDES FULLY COMMITTING TO THE \$1 BILLION COMMITMENT IN BUILD B.P.S. OVER THE NEXT TEN YEARS. SO FAR IN 2018 THE FIRST YEAR OF THE BUILD B.P.S. COMMITMENT WE'RE ON TRACK TO SPEND OVER \$100 MILLION. SO THAT'S CERTAINLY ON THE WAY TO FULLY COMMITTING THAT \$1 BILLION COMMITMENT. AND THEN WHEN YOU INCLUDE ALL SOURCES OUR CAPITAL PLAN INVESTS HEAVILY IN OUR SCHOOL BUILDINGS, TRANSPORTATION INFRASTRUCTURE, ROADS, BRIDGES, SIDEWALKS INCLUDES \$80 MILLION FOR THE REBUILDING OF THE LONG ISLAND BRIDGE. AS YOU CAN SEE, AND THIS MAP IS ACTUALLY AVAILABLE ON THE BUDGET WEBSITE, AS WELL, SO FEEL FREE TO TAKE A LOOK AT THAT, THAT INCLUDES PROGRAMS IN EVERY NEIGHBORHOOD. ALSO INCLUDES INVESTMENTS IN PARKS AND A HOST OF OTHER VITAL AREAS. YOU CAN SEE THAT THEY TOUCH PRETTY MUCH EVERYWHERE IN THE CITY. SO WITH THAT I'LL CLOSE AND I'LL ENCOURAGE YOU TO CHECK OUT OUR

WEB SITE BUDGET.BOSTON.GOV.
WE'LL BE ABLE TO DIG DEEPER INTO
THE BANKATE, READ A SERIES OF
FEATURE ANALYSIS CARDS THAT WILL
PROVIDE A RICHER UNDERSTANDING
OF THE INVESTMENTS WE'RE
RECOMMENDING.

ALSO A NEW VIDEO THAT REVIEWS
THE CITY'S BUDGET PROCESS AND
HOW IT MAKES AN IMPACT ON EVERY
RESIDENT.

AND FINALLY WE LOOK FORWARD TO
OUR DISCUSSIONS THE COMING
MONTHS.

WE'LL BE HERE EARLY AND OFTEN
FOR THE NEXT THREE MONTHS AND
LOOK FORWARD TO ANSWERING YOUR
QUESTIONS AS I SAID BEFORE.

AS FAR AS AN OVERVIEW GOES,
THAT'S ESSENTIALLY WHERE WE'RE
AT, AND EMME AND I WILL BE HAPPY
TO ANSWER ANY QUESTIONS YOU
HAVE.

>> THANK YOU VERY MUCH, JUSTIN.

EMME.

FIRST LET ME THANK CENTRAL STAFF
ESPECIALLY FOR GETTING US TO
THIS POINT.

IT'S QUITE A TASK TO SCHEDULE
THE LOGISTICS OF IT, AND I WANT
TO THANK THE ADMINISTRATION FOR
THEIR COOPERATION, AND
PARTICULARLY THE MAYOR'S
COMMITMENT TO SUSTAINABLE, AND
EVER OVERREACHING BUDGETS.
AND NOT OVERREACHING BUDGETS,
BUT SUSTAINABLE AND RESPONSIBLE
BUDGETS.

ONE THING THAT JUMPS OUT IS THE
PROPERTY TAX, AND, YOU KNOW, MY
TEN YEARS HERE, I THINK IT WAS
PROBABLY IN THE MID '60s, IS A
PERCENTAGE OF THE ENTIRE BUDGET.
AND OBVIOUSLY, YOU KNOW, IT'S
MORE OF A BURDEN ON THE
TAXPAYERS, AND SUCH.

DO WE SEE ANY -- LET ME BACK UP.
AND THEN WE HAVE, YOU KNOW, THE
MARIJUANA BUSINESS ISSUE POINTED
OUT.

WHAT KIND OF REVENUE ARE WE
SEEING OR ARE WE GOING TO SEE
FROM THE UBER, LYFT, TNC MARKET.

>> SURE.

SO THE UBER, LYFT, TNC MARKET
WE'VE BUDGETED ABOUT \$2.5
MILLION FOR IT.
FOR FY'18.

WE EXPECT TO GET ABOUT A SIMILAR
AMOUNT NEXT YEAR IN THE FY '19
BUDGET.

WE'LL HAVE SOME BETTER DATA AND
GET A BETTER UNDERSTANDING OF
WHAT WE'RE GOING TO GET FROM
UBER IN FEES OVER THE NEXT MONTH
OR TWO WHEN THE STATE SENDS US
OUR FIRST FY'18 PAYMENT AND IT
WILL BE A ROLLING PROCESS FROM
THERE.

WE'RE IN A WAIT AND SEE
APPROACH.

>> AND YOU KNOW, WE'RE HOPING TO
GET SOME LEGISLATION ON THE HOME
SHARING.

HAVE YOU INCLUDED ANY
PROJECTIONS

>> NO, WE DID NOT INCLUDE ANY
REVENUE PROJECTIONS FOR HOME
SHARING, AIRBNB.

>> OKAY, THAT'S GOOD TO KNOW.
LET ME PASS IT ON TO MY
COLLEAGUE COUNCILOR GEORGE.

>> THANK YOU, THANK YOU FOR ALL
THE WORK THAT YOU'VE DONE, STAFF
AND YOUR TEAM HAS DONE TO GET US
TO THIS POINT IN THE BUDGET
KICKING IT OFF.

AND THANK YOU BOTH FOR BEING
HERE.

ONE OF THE THINGS I THINK IS
MOST HELPFUL IN THE BUDGET
PROCESS, OR THAT I WOULD FIND
VERY HELPFUL STILL BEING FAIRLY
NEW TO THIS PROCESS, IS
UNDERSTANDING THE ACTUAL DOLLARS
SPENT, NOT JUST WHAT WE'VE
APPROVED OVER THE LAST SEVERAL
BUDGETS.

SO WE CAN UNDERSTAND THE TRENDS.
AND ALSO UNDERSTAND THE ACTUAL
SPENDING AMOUNT.

ON, YOU KNOW, BOTH THE JUST THE
GENERAL BUDGET, BUT THEN ALSO ON
THE SCHOOLS IN EACH OF THE BIG
DEPARTMENTS.

SO I'M WONDERING IF WE CAN GET
THOSE NUMBERS, THE ACTUALS, SO I
KNOW FY'18 ISN'T READY YET.

BUT THERE MIGHT BE SOME
ANTICIPATED NUMBERS.

>> YES.

>> BUT CERTAINLY FOR FY'17,
FY'16 YOU COULD HAVE SOME
ACTUALS.

>> WE CAN DEFINITELY GET THAT TO
YOU, COUNCILOR.

>> THANK YOU.

THEN I'M WONDERING ABOUT WHEN WE
CONSIDER THE DECLINE IN STATE
AID, WHAT ARE OUR PLANS TO BOTH
IMPROVE STATE HOUSE ADVOCACY
AROUND LOBBYING FOR MORE STATE
AID, OR A RETURN TO AT LEAST A
PREVIOUS PERCENTAGE?

AND THEN, IN ORDER TO DO THAT,
ARE WE GOING TO INCREASE THE
CAPACITY OF IGI TO DO MORE OF
THAT LOBBYING?

AND WHAT ARE SORT OF GENERAL
PROSPECTS OF GETTING MORE OUT OF
THE STATE?

>> SURE.

SO I THINK, OBVIOUSLY RIGHT NOW
IS A PARTICULARLY TIMELY POINT
IN THE CALENDAR FOR US TO BE UP
AT THE STATE HOUSE HAVING THESE
CONVERSATIONS AS THEY GO THROUGH
THEIR OWN BUDGET PROCESS.

AND THAT'S SOMETHING THAT THE
MAYOR, AND JUSTIN AND I, IGR,
AND MANY OTHERS HAVE BEEN UP
THERE.

AND I KNOW OTHERS THAT ARE HERE
TODAY, MEMBERS OF THE COUNCIL
HAVE ALSO BEEN UP THERE HAVING
THESE CONVERSATIONS.

I THINK THAT, OBVIOUSLY, WE'VE
SEEN SOME GOOD PROGRESS IN THEIR
FY '19 BUDGET CYCLE IN TERMS OF
SOME ADDITIONAL FUNDING FOR
CHARTER AND MAKING THAT A
PRIORITY WHICH I THINK TO BE
HONEST HAD NOT BEEN THE CASE FOR
THE PAST SEVERAL YEARS.

SO WE WILL ABSOLUTELY CONTINUE
TO HAVE THOSE CONVERSATIONS AS
THE PROCESS MOVES OVER TO THE
SENATE SIDE, AND TRY TO MAKE
SURE THAT THERE'S SUPPORT WITHIN
THE GOVERNOR'S ADMINISTRATION,
AS WELL.

AND THEN I THINK CALENDARWISE,

WE LOOK AHEAD TO A -- THE END OF THIS LEGISLATIVE SESSION AND TRYING TO GET ACTION ON SEVERAL OF THE PROPOSALS THAT THE MAYOR HAS FILED THAT WOULD BE HELPFUL TO HELP US ADDRESS FUNDING IN THE FORMULA.

AND ALSO LOOKING AHEAD TO THE NEXT LEGISLATIVE SPECIAL IN TERMS OF WHAT ARE SOME SHARED PRIORITIES THAT MIGHT REALLY HELP IMPACT WHAT THE CITY IS ABLE TO COLLECT FROM STATE AID, AND STATE EDUCATION AID IN PARTICULAR.

>> JUSTIN, WOULD YOU ADD ANYTHING TO THAT?

>> THE ONLY THING I WOULD ADD IS THAT THE CHARTER CONTINUES TO BE OUR BIGGEST ISSUE AT THE END OF THE DAY FROM A FUNDING PERSPECTIVE.

SO IT'S SOMETHING THAT HAS KIND OF BEEN LOOKED ON, I THINK FROM THE STATE SIDE, AS A VERY BOSTON CENTRIC ISSUE.

BOSTON ALONE IS DOWN \$100 MILLION IN WHAT WE WERE OWED THROUGH THE CHARTER REIMBURSEMENT FORMULA OVER THE LAST FIVE YEARS.

BUT THAT'S ABOUT \$300 MILLION STATEWIDE.

THERE'S ABOUT 200 OR SO OTHER COMMUNITIES WHO ARE MAYBE NOT IN THE SAME MAGNITUDE OF BOAT AS BOSTON IS BUT \$25 MILLION FOR US, THAT IS OUR PROJECTING SHORTFALL FOR THIS YEAR, \$5 MILLION FOR A CITY LIKE SPRINGFIELD OR WORCESTER IS A PRETTY SIZED PORTION OF THEIR BUDGET AT THE END OF THE DAY. WE'VE SEEN SOME ADVOCACY FROM OTHER CITIES AND TOWNS TO HELP MOVE THAT NEEDLE FORWARD.

WE THINK CONTINUING TO SEE THIS AS AN ISSUE THAT WE'VE FACED AND IT'S CERTAINLY AFFECTING OUR BOTTOM LINE, SO THIS IS AFFECTING ALL COMMUNITIES, CITYWIDE, THAT HAVE CHARTERS.

>> WE SPEND A LOT OF MONEY UP IN THE FORM OF ASSESSMENTS TO THE

STATE HOUSE.

YOU KNOW, DO WE HAVE AN OPPORTUNITY AT ALL TO HOLD BACK ON THAT?

>> YOU KNOW, THE STATE HAS AN OBLIGATION TO FULFILL ITS COMMITMENT TO US.

BUT WHERE -- BUT HOW ARE WE REQUIRED TO SUBMIT ASSESSMENTS TO THEM?

CAN WE HOLD BACK ON THEM?

IS THERE AN OPPORTUNITY TO HOLD BACK AND NOT WRITE THE STATE A CHECK, WHETHER IT'S THE NBTA, WHETHER IT'S THE CHARTER SCHOOL PIECE, YOU KNOW, WHERE CAN WE HOLD BACK AND CAN WE DO THAT?

>> THAT'S A GREAT QUESTION. UNFORTUNATELY, I THINK THAT'S WHERE THE WORD NET BECOMES PARTICULARLY PROBLEMATIC FOR US, BECAUSE THE STATE ESSENTIALLY NETS OUT OUR ASSESSMENTS FROM WHATEVER REVENUE THEY ULTIMATELY SEND US.

AND SO WE DON'T -- THE FUNDING ACTUALLY NEVER SITS HERE TO BEGIN WITH BEFORE WE SORT OF PAY THAT ASSESSMENT.

SO WE DON'T HAVE A GREAT OPPORTUNITY TO -- TO NOT SUBMIT THOSE.

SO INSTEAD WE'VE, I THINK, PRIORITIZED ADVOCACY, LIKE YOU SAID, AT THE STATE HOUSE AND CONTINUING TO HAVE CONVERSATIONS, WHEN WE THINK ABOUT THINGS LIKE OUR NBTA ASSESSMENT, I THINK THAT THE STREETS CABINET HAS DONE A LOT OF GREAT WORK IN TRYING TO COORDINATE MORE CLOSELY WITH THE NBTA SO THAT WE CONTINUE TO HAVE STRONG PARTNERSHIPS, AND PROGRAMMING THAT IS GOOD FOR BOTH THE CITY AND THE STATE IN TERMS OF POWER ENGAGEMENT, NBTA AND HELPING TO GUIDE THE PROGRAMMING THERE.

>> ALSO MAYBE A RHETORICAL QUESTION AND I'M UP AGAINST MY TIMER, BUT I WONDER IF THERE'S EVER AN OPPORTUNITY FOR LEGAL ACTION AGAINST THE STATE?

BECAUSE THEY AREN'T FULFILLING
THEIR COMMITMENT TO US AND THE
CITY.

YOU MAY HAVE AN ANSWER TO THAT.
>> SO, I MEAN, EVERY -- I SPEND
A FAIR AMOUNT OF TIME UP AT THE
STATE HOUSE.

EVERY BILL AND EVERY LAW IS
WRITTEN, USUALLY WITH SUBJECT TO
APPROPRIATION LANGUAGE SO WHILE
THE, YOU KNOW, THEY MADE A
COMMITMENT AND THEY MADE I THINK
TO CHARTER SCHOOLS IS THE 2010
ACT THAT MOVED THE ACHIEVEMENT
GAP LANGUAGE FORWARD THERE WAS
SUBJECT TO APPROPRIATION
LANGUAGE.

AT THE END OF THE DAY IT'S ON US
AS A CITY TO CONTINUE TO
ADVOCATE FOR AS MUCH FUNDING AS
POSSIBLE ON A YEARLY BASIS.

BUT FROM A LEGAL PERSPECTIVE, I
THINK IT'S KIND OF A FINE LINE,
UNFORTUNATELY.

>> THANK YOU.

THANK YOU, CHAIR.

>> THANK YOU, COUNCILOR.

>> THANK YOU, MR. CHAIRMAN.

ASK THE BREAKDOWN BETWEEN
TAXABLE PROPERTY AND TAX EXEMPT
PROPERTY TODAY.

DO YOU KNOW WHAT THAT IS?

>> I DON'T HAVE THAT BUT I THINK
I CAN GET THAT PRETTY QUICKLY
FOR YOU.

>> I'D LIKE TO HAVE THAT ANSWER.
IF WE EVER EXPERIENCE AN
ECONOMIC DOWNTURN, IF WE
CONTINUE TO SEE TAXABLE PROPERTY
COMING OFF THE TAX ROLLS, WE'RE
GOING TO GET SUCKER PUNCHED
PRETTY BIG.

SO I JUST WANT TO KEEP AN EYE ON
THAT.

HAPPY TO SEE ON PAGE 11, CITY
HEALTH INSURANCE SAVINGS MOVING
FOR NEARLY FULLY SELF-INSURED.
PREVIOUS ADMINISTRATION WAS
ACTUALLY UPSIDE DOWN.

WE WERE SELF-INSURING THE OLDER,
LESS HEALTHIER POPULATION THAN
WE WERE FARMING OUT THE YOUNGER,
HEALTHIER POPULATION, SO, LOOKS
LIKE WE'RE GOING TO GO FULL

SELF-SHOORNED, JUST FOOD FOR
THOUGHT.

MAYBE WE DO FARM OUT SORT OF THE
OLDER, LESS HEALTHIER FOLKS FOR
A COST SAVINGS.

IT'S GOOD TO SEE THAT WE'RE AT
LEAST WE'RE -- WE'VE FLIPPED IT
BACK TO WHERE IT SHOULD BE.

I WOULD GIVE SOME FOOD TO
THOUGHT THAT WE MAY WANT TO
CONSIDER FARMING OUT THE
INSURANCE ON SORT OF THE OLDER
POPULATION, AS A WAY TO SAVE
SOME DOUGH.

CHIROPRACTIC SERVICES.

I'M GOING TO BE LOOKING REAL
SOON FOR A COMMITMENT FROM THIS
ADMINISTRATION WITH RESPECT TO
CHIROPRACTIC SERVICES BEING
ADDED TO OUR HEALTH INSURANCE.
NOT ONE THAT USES IT, THE
THOUGHT OF SOMEONE CRACKING MY
BACK OR NECK IS FRIGHTENING.
HOWEVER FROM A FAMILY MEDICAL
LEAVE PERSPECTIVE, FROM A SICK
TIME, AND ALSO FROM THE OPIOID
CRISIS, NOTHING BETTER THAN
GETTING AN ADJUSTMENT ON YOUR
WAY TO WORK AS OPPOSED TO HAVE
TO START GETTING ON THE PERKS.
BAD FOR BUSINESS ON A MULTIPLE
LEVELS.

WE NEED TO TAKE SOME SENIORS
THOUGHT WHERE WE HAVE BUYING
POWER, A LOT OF CITY EMPLOYEES,
MANY OF THEM OPERATING HEAVY
EQUIPMENT, AND AGAIN FOR THOSE
THAT HAVE IT, MAYBE MY
COLLEAGUES HAVE DEALT WITH
CHIROPRACTORS.

WHAT I DO KNOW IS FOLKS THAT
HAVE BEEN DOWN, THEY CAN'T GET
BACK UP, AND HAVE TO TAKE A
MONTH, MAYBE SIX WEEKS OFF OF
WORK WHEN THEY COULD JUST GO GET
AN ADJUSTMENT, THEY'RE BACK UP
AND RUNNING, BACK TO WORK, NO
FAMILY MEDICAL LEAVE, NO TIME
OFF, NO NOTHING.

SO THAT HAS TO BE INCLUDED AT
SOME POINT.

I KNOW THAT WE'RE GOING TO BE
COMING UP FAIRLY NEW TO RENEW SO
THAT HAS TO BE A FOREFRONT OF

THE ARGUMENT.

GIVEN OUR BUYING POWER.

I KNOW YOU MENTIONED THE \$5
MILLION.

I JUST WANT TO CAUTION YOU NOT
TO RELY ON THE \$5 MILLION ON THE
PARKING FEES.

IT'S ACTUALLY IN MY COMMITTEE.

I WANT TO MAKE SURE THAT IT
WON'T COME OUT OF THE COMMITTEE
THE WAY IT WENT IN UNLESS IT
INCLUDES SOME TYPE OF MECHANISM
TO REDUCE THE HANDICAP PARKING
FRAUD AND ABUSE.

WE LOSE OUT ON MILLIONS OF
DOLLARS.

NOT A COUPLE BUCKS, MILLIONS
EVERY YEAR BECAUSE WE TURN A
BLIND EYE TO FOLKS FROM RHODE
ISLAND AND NEW HAMPSHIRE COMING
INTO THE DOWNTOWN, THROWING US
THE BIG MIDDLE FINGER, GETTING
OUT OF THEIR CAR AND NOT PAYING
THE METER.

SO UNLESS THAT PROVISION
PROVIDES FOR FOLKS WITH PLACARDS
TO PAY THE METER LIKE EVERYBODY
ELSE, I'M NOT GOING TO INCREASE
METER FEES THAT ARE LAW ABIDING.
THAT ARE PLAYING BY THE RULES.
IF WE'RE GOING TO SCAM AND WE'RE
GOING TO PERPETRATE FRAUDS, SO I
JUST WANT TO CAUTION THAT.

UNLESS THAT CONTAINS SOMETHING
TO CRACK DOWN ON HANDICAP
PARKING FRAUD AND ABUSE, THAT'S
NOT GOING TO BE \$5 MILLION.
I'M JUST GOING TO GIVE IT TO YOU
STRAIGHT.

IT COULD BE HALF THAT.

BUT WE'RE NOT GOING TO CONTINUE
TO JACK UP METER FEES, NICKEL
AND DIME PEOPLE BUT NOT ADDRESS
THE REAL ABUSE, WHICH IS THAT --
WHICH ALSO LEADS TO CIRCLING THE
BLOCK.

SO IF YOU WANT TO TAKE AN
ENVIRONMENTAL PERSPECTIVE ON IT,
FOLKS THAT ARE COMING INTO TOWN,
HAVE TO CIRCLE THE BLOCK BECAUSE
EVERYONE'S PERPETRATING FRAUD,
IT'S OVER THE TOP.

SO NOW IS THE TIME THAT WE'VE
GOT TO ADDRESS THAT.

ADDICTION, ON THE ADDICTION
STUFF I JUST WANT TO MAKE SURE
THAT NO MONEY IS BEING
APPROPRIATED TO HEROIN OR
FENTANYL INJECTION SITES.
ARE WE ON THE SAME PAGE ON THAT?
>> I DON'T BELIEVE SO.
BUT I CAN CERTAINLY DOUBLE-CHECK
ON THAT ONE.
>> LK.
THAT'S LOOMING AROUND HERE.
WHICH IS A MAJOR CONCERN.
SO IF THERE'S GOING TO BE FUNDS
GOING TO ADDICTION JUST WANT TO
MAKE SURE THEY'RE NOT GOING TO
HEROIN AND FENTANYL INJECTION
SITES.
>> THE NEW INVESTMENT --
>> I'M SORRY?
>> THE NEW INVESTMENTS AROUND
THIS BUDGET ARE AROUND
PREVENTION, THE LONG ISLAND
BRIDGE AND FULLY FUNDING
PERMANENT ENGAGEMENT CENTER.
>> I JUST WANT TO MAKE SURE
WE'RE GETTING INTO THE WEEDS AND
SORT OF COMBING BACK THE LUMP OF
FUNDS GOING TO HEROIN AND
FENTANYL INJECTION SITES
SOMEWHERE.
AND I KNOW WE'VE GOT A COUPLE OF
SUBURBAN LEGISLATURES THAT HAVE
FILED, PUT IT OUT THERE.
THEY'LL BE PERFECT.
PUT IT OUT IN THEIR DISTRICTS.
SEE HOW IT GOES.
WE'LL DO A PILOT PROGRAM IN
THEIR DISTRICTS, IF IT WORKS,
WE'LL TALK TO THEM.
BUT THIS ISN'T GOING TO BE A
DUMPING GROUND OVER ON MASS
AVENUE.
AND THEN JUST ON THE CAPITAL,
I'M SORRY TO BE RAPID-FIRING, I
KNOW WE'RE ON A TIGHT TIME FRAME
ON THE CAPITAL JUST WANT TO SEE
WHETHER OR NOT THERE'S ANY
INCLUDED FROM OAKLEY PARK?
IT'S ONE OF OUR LARGEST AND MOST
HOEFLY TRAVERSED AND USED PARKS.
IT'S A DISASTER.
I CAN SPEAK ON BEHALF OF MY
DISTRICT COLLEAGUE COUNCILOR
FLYNN AS WELL.

I WAS DOWN THERE THIS MORNING.
IT'S IN REAL TOUGH SHAPE.
I KNOW THERE'S A LITTLE BIT OF A
FINGER POINTING.
SOME OF IT IS THE CITY.
SOME OF IT IS DCR.
I'M HAPPY TO CONVENE THE
MEETING, ORDER OUT FOR COFFEE
AND TRY TO RESOLVE WHATEVER THE
ISSUES ARE.
THERE'S DEFINITELY A CAPITAL
NEED.

I THINK WE'RE ALL SITTING THERE
WAITING FOR UMASS OR BOB KRAFT
OR LOOKING FOR SOME IMAGINE
NATIVE PARTNERSHIP BUT IN THE
MEANTIME IT'S FALLING FURTHER
INTO DISREPAIR.
ALSO GIVE SOME THOUGHT TO SOME
TYPE OF FIRST RESPONDER,
STATION, WHETHER IT'S A FIRE
STATION, OR A SUBSTATION OF SOME
SORT DOWN IN THE SOUTH BOSTON
WATER FRONT.

THE DRAIN TO K STREET AND D
STREET FIRE DEPARTMENT.
THE DRAIN TO C-6 AS WELL AS THE
DRAIN TO EMS, IT'S BETWEEN, JUST
A VOLUME OF PEOPLE, THE ACTIVITY
THAT'S GOING ON DOWN THERE.
SO WE HAVE AN ISSUE WITH RESPECT
TO CONCURRENT JURISDICTION.
IF THAT ISSUE IS IRONED OUT AND
WE GET THE 911 CALLS, YOU KNOW,
WE'RE GOING TO HAVE TO MAKE A
BIG INVESTMENT DOWN THERE.
SO MAYBE SORT OF A ONE-SHOP TYPE
OF THING WHERE WE HAVE A FIRE,
WE HAVE FIRE APPARATUS.
WE HAVE POLICE, AND WE HAVE EMS
ALL HOUSED DOWN ON THE SOUTH
BOSTON WATER FRONT BUT, EDIC,
AND I'M GOOD.

THANK YOU.

>> THANKS.

>> COUNCILOR FLYNN.

>> THANK YOU, COUNCILOR.

I JUST HAD TWO QUICK QUESTIONS.
I KNOW ONE OF THE HIGHLIGHTS OF
THE MAYOR'S BUDGET WAS THE
FUNDING FOR THE EVENTUAL
REOPENING OF LONG ISLAND.
IT'S NOT ONLY A CITY PROBLEM,
IT'S A STATE PROBLEM, FEDERAL

PROBLEM.

BUT HAVE WE LOOKED AT, AND AS A PROBATION OFFICER FOR TEN YEARS, I ALSO VISITED LONG ISLAND WEEKLY, VISITING MY PROBATIONERS, AND I COMMEND THE MAYOR ON FUNDING FOR LONG ISLAND.

BUT HAVE WE ALSO LOOKED AT, YOU KNOW, THE STATE AND FEDERAL GOVERNMENT, TO SEE WHAT ROLE THEY COULD PLAY IN HELPING FUNDING, FUND IT, AS WELL AS THE BUSINESS COMMUNITY IN GREATER BOSTON?

AND WE'RE GOING TO OPEN UP MANY MARIJUANA FACILITIES.

ARE WE ABLE TO LOOK AT DIFFERENT REVENUE STREAMS FOR LONG ISLAND, AS WELL?

>> SURE.

I GUESS I CAN SPEAK TO THE STATE PORTION.

THERE WAS A EARMARK IN THERE FOR THE LONG ISLAND BRIDGE.

MAYBE 15 OR 20 YEARS AGO.

I THINK THERE WAS SOME QUESTIONS ABOUT THE OWNER SHIP OF THE BRIDGE BECAUSE I THINK IT'S A PRIVATE BRIDGE AT THE END OF THE DAY.

BUT CERTAINLY SOMETHING THAT WE WOULD BE OPEN TO PARTNERSHIPS WITH BOTH PRIVATE BUSINESSES, AND OTHER STAKEHOLDERS.

>> HOW DO YOU DO ANY OUTREACH TO THE BUSINESS COMMUNITY IN BOSTON ASKING IF THEY WILL PLAY ANY ROLE IN TERMS OF FUNDING FOR THE LONG ISLAND BRIDGE?

AS I MENTIONED, IT'S A NATIONAL ISSUE.

IT'S A STATE ISSUE, CERTAINLY A CITY ISSUE.

BUT I THINK THERE'S MORE THAT THE BUSINESS COMMUNITY CAN PLAY, AND WE'RE WORKING CLOSE WITH CITY GOVERNMENT IN BUILDING THE LONG ISLAND BRIDGE.

>> I THINK THAT, COUNCILOR, THE FIRST PRIORITY OF THIS BUDGET WAS TO MAKE SURE THE FUNDING WAS THERE SO WE COULD MOVE FORWARD ON PLANNING FOR THE BRIDGE.

THE FUNDING IN THE BRIDGE WE THINK ALLOWS FOR A THREE-YEAR PROJECT THAT WILL ALLOW US TO GET THE BRIDGE BACK UP AND RUNNING AND PLANNING FOR THE PROGRAMMING ON THE SITE WHICH WILL HAVE TO HAPPEN CONCURRENTLY SO WE'RE ABLE TO HAVE A PLAN IN PLACE WHEN THE BRIDGE IS FINALIZED AND OPENED.

SO I THINK CERTAINLY, AS PART OF THAT OVERALL PLANNING PROCESS THOSE ARE THINGS WE'D BE HAPPY TO LOOK AT AND TALK MORE ABOUT.
>> THANK YOU.

I KNOW, MANY OF MY COLLEAGUES, ESPECIALLY COUNCILOR BAKER AND ANNISSA SSAIBI GEORGE HAVE BEEN WORKING CLOSELY WITH THE MAYOR. SO I JUST WANT TO THANK THEM FOR THEIR HARD WORK.

AS COUNCILOR FLAHERTY MENTIONED, OAKLEY PARK IS A CONCERN. IT'S ONE OF THE BIGGEST PARKS IN THE CITY OF BOSTON.

THERE'S ALSO ISSUES, AS COUNCILOR FLAHERTY MENTIONED WITH JURISDICTION. AND SOME FLOODING THAT'S HAPPENING THROUGHOUT THE PARK, AS WELL.

WHAT'S THE LONG-TERM PLAN THAT YOU ENVISION FROM OAKLEY PARK?

>> YEAH, SURE.

SO, INCLUDED IN THE PLAN IS A STUDY OF THE OAKLEY PARK FOR FLOODING CONCERNS.

I THINK THAT BOTH THAT AND THE FOUR POINT CHANNEL BECOME SORT OF THE TWO AREAS THAT ARE THE MOST SENSITIVE TO THE NEXT PHASE IN FLOODING.

WE JUST SAID EAST BOSTON AND CHARLESTOWN THIS WOULD BE THE NEXT PHASE OF IT.

THE LONG-TERM CAPITAL CONSTRUCTION OF IT IS PART OF THE LARGER PROJECT.

AND I CAN GET THE EXACT FIGURES ON HOW MUCH WE'LL BE INVESTING IN THERE.

BUT IT IS INCLUDED AT LEAST FOR SOME PLANNING EFFORTS RIGHT NOW.

>> AND MOEKLY PARK IS SURROUNDED

BY SEVERAL PUBLIC HOUSING DEVELOPMENTS.
THAT'S USED BY COMMUNITIES OF COLOR, PEOPLE IN PUBLIC HOUSING, PEOPLE THROUGHOUT SOUTH BOSTON AND DORCHESTER.
BUT THE BASEBALL FIELD, THE LITTLE LEAGUE FIELDS, ARE IN ROUGH SHAPE THERE.
AND I'D LOVE TO SEE SOMETHING HAPPEN SOON, YOU KNOW, EVEN FOR THIS YEAR, FOR THE START OF THE LITTLE LEAGUE PROGRAM.
NOT JUST BECAUSE MY SON PLAYS BASEBALL THERE BUT SO MANY KIDS DO PLAY BASEBALL THERE.
IT WOULD BE IMPORTANT FOR THE YOUNG PEOPLE OF THE COMMUNITY TO PLAY ON A DECENT PARK.
>> SURE.
WE DO HAVE INCLUDED IN THE OPERATING BUDGET FOR THE PARKS DEPARTMENT IS LAST YEAR THE MAYOR PILOTED A BALL FIELD REFRESH PROGRAM.
WE CAN TAKE A LOOK TO SEE IF IT'S ON THE LIST FOR NEXT YEAR RIGHT NOW.
>> THANK YOU.
>> THANK YOU COUNCILOR FLYNN. COUNCILOR BAKER?
>> THANK YOU CHAIRMAN.
JUSTIN CAN YOU TALK A LITTLE MORE ABOUT THE BRIDGE.
IS THERE A COMMITMENT IN THIS BUDGET FOR AN ACTUAL DOLLAR AMOUNT?
AND WHAT WILL THAT -- WHAT WILL THAT DOLLAR AMOUNT BE?
AND WHAT WILL IT -- LIKE WHAT WILL THAT DO FOR US?
>> ABSOLUTELY.
SO THERE IS A COMMITMENT IN REAL DOLLARS IN THIS BRIDGE, IN THIS PLAN.
IT'S \$50 MILLION OF OF THE CITY'S GENERAL OBLIGATION FUND, \$30 MILLION FROM THE PARKING METER FUND.
THE \$92 MILLION TOTAL PROJECT AS I'M SURE YOU ALL ARE AWARE, THERE HAS BEEN MONEY APPROPRIATED IN THE PAST FOR THE BRIDGE.

THIS WOULD GET THE PROJECT BUILT
IN THREE YEARS AND IT'S
SOMETHING THAT WE ARE, THE
MAYOR'S FULLY COMMITTED TO
DOING.

AND INCLUDES, YOU KNOW
WITHDRAWING MONEY FROM THE
PARKING METER FUND THIS YEAR TO
START THAT PROCESS.
TO GET INTO CONSTRUCTION IN
2019.

>> SO TO BE IN CONSTRUCTION THIS
YEAR?

>> IN CALENDAR YEAR 2019.

>> NEXT YEAR.

>> YES, SECOND HALF OF NEXT
YEAR.

>> AND YOU MAY OR MAY NOT KNOW
THE ANSWER TO THIS.

WHAT ARE THE DISCUSSIONS WITH
QUINCY?

HOW ARE WE DEALING WITH WHAT'S
GOING ON DOWN THERE?

>> SURE.

ABSOLUTELY.

CHRIS AND PARA FROM
TRANSPORTATION CAN GIVE YOU
FOLKS MORE DETAILS ON THAT.
I WOULD SAY AS OF RIGHT NOW, YOU
KNOW, IT'S A CITY-OWNED LAND
WITH GOOD CITY-OWNED BUILDINGS
ON IT THAT WE CURRENTLY HAVE A
RIGHT OF WAY ON.

I THINK THE PLAN IS THAT WE'RE
PROCEEDING TO BUILD THIS BRIDGE.

>> OKAY.

>> BUT I THINK WE SHOULD DO IT
WITH SOME DISCUSSIONS WITH
QUINCY.

>> ABSOLUTELY.

>> AND YOU SAID PRIVATE BRIDGE,
PRIVATE, SO IT'S A PRIVATE
BRIDGE BUT OWNED BY THE CITY OF
BOSTON.

SO WE'RE THE PRIVATE OWNER.

OKAY.

AND WITH THE ENGAGEMENT CENTER
FULLY IMPLEMENTING AN ENGAGEMENT
CENTER, IS THAT -- ARE WE GOING
TO BUILD AN ACTUAL ENGAGEMENT
CENTER THERE?

WE'LL GET RID OF THE TENT, AND A
NEWER CENTER.

WHAT -- WHAT ELSE WILL BE THERE?

THAT'S NOT THERE NOW.

>> SURE.

>> DO WE HAVE ANY SENSE OF THAT?

>> OH, SORRY.

SO, COUNCILOR, THE FUNDING IN THE BUDGET THIS YEAR IS JUST THE FIRST FULL YEAR THROUGH AN ANNUAL BUDGET TO SUPPORT THE ENGAGEMENT CENTER THAT IS THERE NOW.

>> AS IS.

>> AS IS.

BUT THERE IS FUNDING IN THE BUDGET TO DO A STUDY OF THE SITE TO PLAN FOR PERMANENT ENGAGEMENT CENTER AND I THINK THAT WILL HELP ANSWER SOME OF THOSE QUESTIONS, WHAT SHOULD BE THERE AND WHAT TYPES OF SUPPORT PLP

>> TO THIS BUDGET WILL FUND WHAT WE HAVE THERE, AND THEN WE'RE GOING TO DISCUSS WHETHER, IF WE BUILD AN ACTUAL BUILDING THERE, WITH MORE SERVICES.

>> RIGHT.

IT WILL FUND WHAT'S THERE. AND WILL ALSO FUND THE ABILITY FOR US TO THEN DO A STRUCTURED STUDY AROUND WHAT WILL BE THERE.

>> OKAY.

AND CAN YOU TALK A LITTLE BIT ABOUT JUSTIN OR EMME, WHOEVER WANTS TO TAKE IT, TALK ABOUT MARIJU| TAX MONEY AND LYFT AND UBER TAX MONEY, HOW MUCH ARE WE GETTING FROM THEM?

>> WE BUDGETED ON 2.25 MILLION. WE'LL HAVE A BETTER SENSE OF WHAT OUR ACTUAL REVENUE IS FROM THE SAIT IN THE NEXT MONTH OR -- STATE IN THE NEXT MONTH OR TWO. THEY'LL BE SENDING US THEIR PAYMENT.

WE BUDGETARIED ON 2.2 MILLION TO KEEP IT CONSISTENT.

MARIJUANA WE'RE BUDGETING BETWEEN TWO TO 3 MILLION FOR NOW.

>> THE THING I HAD FROM THIS ALL THE MARIJUANA IS GOING TO BE MEDICINAL FOR THE FIRST FEW YEARS.

WE'RE NOT GOING TO GET ANY TAX MONEY FROM THAT CORRECT?

>> WE USE THE SAME MODEL THAT THE STATE USES. THEY'RE PROJECTING \$300 MILLION STAYED WIDE IN RECREATIONAL SALES. NOW WE PROJECTED OUT, ANYONE'S GUESS WHETHER THAT STARTS ON JULY 1st. BUT FOR FISCAL YEAR 19 WE DO EXPECT SOME REVENUE FROM RECREATIONAL MARIJUANA.

>> NOTHING WE CAN SING OUR TEETH INTO RIGHT?

>> THEY ARE BOTH EMERGING INDUSTRIES AND THEY ARE NEW AND I THINK REVENUE IN THE BUDGET REFLECTS A LITTLE BIT OF UNCERTAINTY WHERE THEY ARE AHEADED.

>> WE'RE NOT PROJECTING ON TOO MUCH IN THE FIRST COUPLE OF YEARS, WHAT I'M TRYING TO SAY, WE'LL GROW INTO THAT?

>> I THINK \$3 MILLION IS A PRETTY CONSERVATIVE ESTIMATE BASED ON WHAT STATE TAXES HAVE SAID THEY ARE GOING TO COLLECT. THE STATE IS BUDGETING 40 TO 50 MILLION, AND OUR \$2 MILLION WILL BE CONSISTENT WITH THAT.

>> THIS IS MY LAST, I KNOW HOW YOU ARE MR. CHAIR,.

>> WE EXPECT TO GET WITH THE JULY 1st START DATE, OF RECREATIONAL SALES, IT WILL BE EXACTLY TO YOUR POINT, TO SEE THE DOLLARS COMING IN.

>> EVEN IN THERE ARE NO RECREATIONAL MARIJUANA SALES HOW WOULD WE REFLECT?

>> WE WOULDN'T UNTIL THERE ARE SHOPS.

>> THANK YOU MR. CHAIR, I'LL SAVE MY OTHER QUESTIONS.

>> COUNCILLOR McCARTHY.ABOUT.

>> PART OF THE THINGS THAT COUNCILOR BAKER BROUGHT UP WITH QUINCY IS VERY INTERESTING WITH ME.

BUT UBER AND LYFT WE HAVE AN ADDITIONAL TAX ON HOTELS, BOSTON TAX, CORRECT?

>> YES.

>> CAN WE PUT AN ADDITIONAL FEE

ON UBER AND LYFT PICKUPS IN
BOSTON?
THE REASON BEING WHEN WE HAD
THEM IN HERE 18 MONTHS AGO, 24
MONTHS AGO, THEY BRAGGED ABOUT
50,000 VEHICLES A DAY BEING IN
BOSTON AND I WOULD ARGUE THAT
OUR BIGGEST COMPLAINT AS A
DISTRICT COUNCIL, I'M SURE I
THINK I CAN SPEAK FOR EVERYBODY,
IS TRAFFIC, OUR BIGGEST CONCERN.
IF WE COULD GET 50 CENTS EXTRA A
RIDE, TIMES 50,000 A DAY, MARK'S
THE MATH GUY, THAT'S REAL MONEY.
IS THERE ANY WAY WE CAN ADD
THROUGH ORDINANCE OR HOME RULE?
>> GREAT QUESTION.
RIGHT NOW WE GET 10 CENTS A RIDE
FOR EVERY RIDE IN THE CITY.
THAT'S A STATE LAW.
I DON'T KNOW WHAT WE COULD DO AS
A CITY TO SUPERSEDE THAT.
WE'LL LOOK INTO THE OPTION HE.
>> I'LL LOOK AT IT.
>> WE FULLY MAXIMIZE THAT 10
CENTS PER RIDE, I THINK WE
BUDGET THAT ON.
>> EVEN IF WE COULD THROW
ANOTHER 10 CENTS ON.
I REALLY DON'T HAVE -- BECAUSE
THIS IS JUST THE OVERVIEW, I'M
REALLY HAPPY WITH WHAT DISTRICT
5 IS GETTING THIS YEAR, THE MANY I BE
ROSLINDALE ASK.
WE HAVE A LONG ROW TO HOE SO
I'LL KEEP THAT TO THE CHIEFS AND
THE DEPARTMENT HEADS AS WE GO ON
THROUGH DEPARTMENT TO DEPARTMENT
BUT THANK YOU VERY MUCH.
>> COUNCILOR EDWARDS.
>> THANK YOU FOR COMING TODAY, I
WANT TO ECHO THE COUNCILOR'S
THAWSK.
COUNCILOR'S
THANK YOU.
SENIOR CENTER WAS ONE OF OUR
ASKS WITH THE GOAL THAT IT WOULD
BE MAINTAINED BY MASS PORT.
SO I THINK THIS IS AN INVESTMENT
THAT'S GOING TO PAY OFF IN ITS
ROI BECAUSE IT'S A ONE TIME
PAYMENT FROM THE CITY.
I ALSO ECHO COUNCILOR CIOMMO'S
CONCERNS.

IT IS NOT RECESSION PROOF.
IF WE DO NOT HAVE HIGH
SKYROCKETING PROPERTY VALUES
WE'RE NOT GOING TO HAVE 70% OF
OUR BUDGET FUNDED.
IT WILL BEING FUNDED BUT SANTA
LOWER AMOUNT.
I WANT TO LOOK AT OTHER WAYS FOR
OTHER REVENUES TO HELP FUND OUR
CITY.
THE FIRST IS LOOKING AT
HOMELESSNESS SPECIFICALLY, I
KNOW IT IS IN HONOLULU, HAWAII,
THEY LOOKED AT REDEFINING
CHRONIC HOMELESSNESS AS A PUBLIC
HEALTH CARE CRISIS AND HAVE
MANAGED TO GET MEDICAID DOLLARS
TO PAY FOR THE RENT AND HOUSING
OF THEIR CHRONIC HOMELESS.
I DON'T KNOW IF THE CITY OF
BOSTON HAS LOOKED AT THAT.
IT'S RARE TO GET FEDERAL DOLLARS
BUT THAT IT COULD BE UNDER A
DIFFERENT KIND OF STREAM TO HELP
WITH OUR HOMELESSNESS.
I'M WONDERING IF THERE HAS BEEN
ANY ATTEMPT TO DO THAT?
>> WE'LL CERTAINLY CHECK WITH
CHP AND GET BACK TO YOU ON THAT.
ONLY PLACES IN THE CURRENT WHERE
YOU HAVE A RIGHT TO HOUSING SO
IT DOES MAKE OUR PROBLEM A
LITTLE BIT MORE CHALLENGING IN
SOME WAYS.
BUT IT'S CERTAINLY SOMETHING WE
WOULD ALWAYS LOOK TO PURSUE
OTHER REVENUE OPPORTUNITIES,
FEDERAL GRANTS OR MEDICAID
GRANTS IF WE'RE ABLE TO ACCESS
THAT THROUGH PHC.
>> ANOTHER SOURCE OF FUNDING
THAT WE HAVE IN THE CITY IS OF
COURSE OUR PILOT PAYMENTS AND
MAKING SURE THAT -- I DON'T
THINK ANY OR VERY FEW OF THE
UNIVERSITIES ARE PAYING THEIR
FULL SHARE OF THE 25% OF THE
ASSESSED VALUE.
I'M UNDERSTANDING THERE ARE
CONVERSATIONS GOING ON TO MAKE
SURE THEY DO RISE TO THE
OCCASION.
IT MAKES SENSE TO GET OUR FAIR
SHARE FROM THEM.

I ALSO KNOW THAT MASS PORT PAYS \$35 MILLION POSSIBLY, \$18 MILLION FROM JUST EAST BOSTON IN PILOT PAYMENTS TO THE CITY OF BOSTON.

AND WE ARE RENEGOTIATING OUR CONTRACT WITH THEM.

I'M HOPEFUL TO BE AT THAT TABLE. WHEN YOU ARE NEGOTIATING WITH MASS PORT TO MAKE SURE WE'RE GETTING OUR FAIR SHARE SO AS THOSE CONVERSATIONS GO ON.

BUT ALSO JUST TO MAKE SURE THAT IS A VITAL SOURCE OF FUNDING WITH THE AMOUNT OF LAND THAT MASS PORT HAS ESPECIALLY.

>> EAST BOSTON AND HOW MANY PEOPLE COME THROUGH EAST BOSTON TO GET TO LOGAN AIRPORT, I DON'T REALLY THINK \$18 MILLION IS -- WELL I WOULDN'T SAY IT IS AS MUCH AS WE ARE GIVING.

I WOULD LOVE FOR CITY TO BE A TRUE ADVOCATE TO MAKE SURE WE'RE GETTING MORE FROM MASS PORT.

>> SERNLGT ON THE PILOT, BOSTON IS BY FAR AND AWAY ONE OF THE LEADERS IN THAT STRUCTURE AND HAVING NONPROFITS LIKE LOGAN UNIVERSITIES PAY ANYTHING AT ALL.

THAT IS SOMETHING WE CONTINUE TO PARTNER WITH THEM ON TO UNDERSTAND BOTH THE REAL DOLLARS THAT COME BACK TO THE CITY BUT ALSO WHAT COMMUNITY BENEFITS WE MAY BE GETTING.

THAT IS SOMETHING WE ARE CONTINUING TO LOOK AT AS WE MAKE PROJECTIONS FOR NEXT YEAR.

I THINK BOTTOM LINE FROM THE BUDGET PERSPECTIVE, WE WANT TO MAKE SURE WE MAINTAIN THE -- MAINTAIN THE PILOT BUDGETS THAT COME IN AND MAKE SURE THEY ARE PROVIDINGS FOR COMMUNITY.

>> AND AGAIN I WANT TO THANK THE AMERICAN AND YOUR LEADERSHIP FOR YOUR INVESTMENT SPECIFICALLY IN EAST BOSTON BUT IT'S NOT AGAIN WITH PROPERTY TAXES BEING IN FLUX AND RESILIENCY NOT BEING IN FLUX, WE NEED TO COME UP WITH A PERMANENT STRUCTURE TO PAY FOR

IT.

HAVE YOU LOOKED AT GETTING
BOSTON WATER AND SOUNCH AND --
SEWER AND TO HELP THE CITY PAY
FOR THIS?

>> IT'S NOT INCLUDING IN THE YM
FY 19 BUDGET AND WE -- FY 19
BUDGETS AND EVALUATE WHAT THE
CITY'S NEXT STEPS ARE IN TERMS
OF RESILT ALIENS EFFORTS BUT
SOMETHING WE'RE HAPPY TO TALK
ABOUT.

>> I JUST HAVE TWO MORE.
DID YOU WANT TO SAY SOMETHING?
>> NO, NO.

>> IN REGARDS TO OUR
RELATIONSHIP, THE CITY'S
RELATIONSHIP WITH THE BPDA, DO I
KNOW A LOT OF THEY ARE SELF
FUNDED.

SO I'M JUST CURIOUS HOW SOME OF
THAT SELF FUNDING COMES BACK TO
THE CITY DIRECTLY, IS THERE A
WAY HOW THE BUDGETING WORKS IN
THE RELATIONSHIP THEY HAVE THE
NAVY YARD AND BASELAND TWO OF
THEIR GREATEST SOURCE HE OF
FUNDING.

IS THAT SEPARATE FROM US?

>> THAT IS SEPARATE.

WE DON'T DO A APPROPRIATION FOR
BPZA.

THEY'RE A SELF FUNDED AGENCY AT
THE END OF THE DAY.

THEY GET MONEY FROM TENANCY AND
MONEY AND PROPERTY, AND WHAT
THEY COLLECT FROM THEIR
DEVELOPERS FROM THE BPDA
PROCESS.

>> IS THERE MOVEMENT TO TURN ON
SOME SORT OF MONEY OR FEE TO THE
CITY'S GENERAL FUND?

>> NOT CLUGD IN THE FY 19 -- NOT
INCLUDED IN THE FY 19 BUDGET.

>> WEEZER HAPPY TO TALK ABOUT IT
CERTAINLY.

>> WHEN IT COMES TO BONDING DUE
TO OUR EXCELLENT AAA RATING WE
HAVE THE OPPORTUNITY FOR OTHER
FORM OF FUNDING THROUGH MEDICINE
BOND -- MUNI BOND SYSTEM.
FROM THE ADMINISTRATION LEGAL
DEPARTMENT HOUSING HAD BEEN
INTERPRETED TO BE EXPLOUTED. EXCLUDED.

ESPECIALLY CHARLES TOWN AND THE BILLION DOLLARS WE'RE TRYING TO RAISE FOR LUXURY UNITS, PAYING FOR AFFORDABLE ONES.

IS IT YOUR INTERPRETATION THAT HOUSING IS NOT GOING TO BE FUNDED BY MUNI BONDS?

>> NOT SOMETHING I'M FAMILIAR WITH, CERTAINLY COULD BE SINCE I'M STILL LEARNING.

WE COULD LOOK INTO THAT AND GET BACK TO YOU COUNCILOR.

ONE OF THE RESOURCES THAT WE DID TALKED ABOUT BUT DIDN'T TALK ABOUT MUCH TODAY, ABILITY TO SUPPORT NEW AFFORDABLE HOUSING AND THERE IS CPA FUNDS THAT ARE AVAILABLE IN 18 AND 19 SO THAT IS THE NEWEST RESOURCE THAT IS ON THE HORIZON, WE'LL LOOK INTO THAT QUESTIONING AND GET BACK TO YOU.

>> I'LL JUST FINISH WITH THIS, SINCE YOU BROUGHT UP CPA YOU DO REALIZE THERE IS AN AMENDMENT TO INCREASE THE STATE CONTRIBUTION FOR CPA.

I'M WONDERING WHAT YOUR ADVOCACY HAS BEEN TO SUPPORT THAT AMENDMENT.

>> NOT SOMETHING WE'VE LOOKED AT.

>> YOU MEAN IN THE HOUSE BUDGET THERE IS AN AMENDMENT?

>> YES.

>> IF YOU HAVE THE AMENDMENT WE CAN FOLLOW UP CERTAINLY.

>> I CAN GET THAT TO YOU.

>> COUNCILOR CAMPBELL.

>> THANK YOU, COUNCILOR CIOMMO FOR YOUR LEADERSHIP AND CENTRAL STAFF AS WELL AND JUSTIN AND EMMA, THANK YOU GUYS, YOUR TEAMS, I KNOW YOU GUYS DON'T DO THIS WORK ALONE AND WE'LL GO THROUGH THIS PROCESS TOGETHER. JUST A COUPLE OF FOLLOWUPS FROM MY COLLEAGUES.

AS FAR AS THE NUMBERS, WHAT COUNCILOR ESSAIBI-GEORGE WAS LOOKING AT, FY 18, FY SUBPOENA AND EVEN FY 16.

4, 10 AND 23, THERE ARE PERCENTAGES NOW BUT COULD WE

HAVE THE NUMBERS SPELLED OUT AND
ESPECIALLY FOR THE PREVIOUS
YEARS SO WE COULD COMPARE THE
DIFFERENCES?

>> YES.

>> I WANT TO ECHO CAN COUNCILOR COUNCILOR
FLAHERTY'S POINT.

ON THE COUNCIL SIDE, ALSO CITY
EMPLOYEES IN VARIOUS DEPARTMENTS
AS TO WHY THIS IS NOT A SERVICE
THAT IS INCLUDED IN THE
INSURANCE PLAN, CIERMT.

CHIROPRACTOR.

ALSO THE HANDICAPPED ENFORCEMENT
PIECE, PEOPLE ARE USING THE
SYSTEM AND SO I'D LOVE TO SEE
WHAT THE ADMINISTRATION'S
RESPONSE IS IN TERMS OF DOING
SOMETHING ABOUT THAT.

IN TERMS OF THE CAPITAL PLAN,
SPECIFICALLY EACH DISTRICT
COUNCILOR HAS A LIST OF PROJECT,
IS THERE A WAY FOR SPECIFICALLY
DISTRICT 4 FOR ME TO GET A TIME
LINE AROUND THOSE SPECIFIC
PROJECTS, BECAUSE I KNOW SOME
THAT ARE TO BE SCHEDULED HAVE
BEEN SITTING THERE FOR A COUPLE
OF YEARS AND THEY'RE NOT IN THE
MILLIONS.

ONE IS \$100,000 A TRAFFIC STUDY,
IN A REALLY BUSY AREA.

I'D BE CURIOUS WHEN THAT MIGHT
HAPPEN.

IF I COULD GET A TIME LINE
ATTACHED TO THESE PROJECTS, THAT
WOULD BE GREAT.

JUST QUICKLY GOING IN -- I JUST
ALSO WANTED TO ECHO COUNCILOR
EDWARDS'S POINT AROUND THE CPA.
SOMETHING IS PENDING NOW AND IT
IS AN OPPORTUNITY FOR US TO GET
THE STATE TO INCREASE THE
MATCHING COMPONENT UNDER CPA, WE
KNOW IS VERY IMPORTANT.

IF YOU GUYS COULD ADD YOUR NAME
TO THAT, THAT WOULD BE
FANTASTIC.

QUICKLY -- IN TERMS OF GOING
BACK TO COUNCILOR BAKER'S
BUOYANT ON LONG ISLAND, DOES
THIS THROUGH ANY CONSTRUCTION
COAST OR \$90 MILLION --

>> THE \$90 MILLION IS FOR THE

CONSTRUCTION OF THE BRIDGE, THE STUDY WHAT WILL NEED TO HAPPEN AT LONG ISLAND, IN TERMS OF BUILDINGS AND THINGS LIKE THAT, THAT IS NOT INCLUDED IN THAT \$92 MILLION.

>> THE 92 MILLION IS WHAT YOU GUYS ARE INCLUDING IN FY 19, OVER A THREE YEAR PERIOD?

>> THAT'S RIGHT.

>> WHAT IS THE EXPLANATION FOR THE PROGRAMMING?

>> FOR PFD TO WORK WITH STAKEHOLDERS TO DETERMINE WHAT NEEDS TO GO ON OUT THERE.

>> OKAY AND MY LARGER SORT OF FROM THE HIGHER LEVEL, IS WHEN DETERMINING THESE CAPITAL PROJECTS, OR HOW WE FOR EXAMPLE USE OUR PARKING FUND, FOR DIFFERENT PROJECTS, I KNOW THE LONG ISLAND IS 30 MILLION FROM THE PARKING FUND.

IS THERE A CRITERIA OR PROCESS BY WHICH WE EVALUATE WHERE WE WILL SPEND THAT MONEY?

SO WHETHER IT'S PULLING FROM A PARK FUND OR SOMETHING ELSE, BECAUSE THE COUNCIL OBVIOUSLY ISN'T PRIVY TO THESE CONVERSATIONS.

SOME WOULD SAY I DON'T WANT THAT 30 MILLION TO GO TO LONG ISLAND, I WANT IT TO GO SOMEWHERE ELSE. I'M CURIOUS, WHAT IS THE PROCESS, IN DETERMINING HOW THE MONEY GOES TO OTHER PROJECTS?

>> I WOULD SAY IN THE HIGHER LEVEL, THE LONG RANGE PLANNING THE ADMINISTRATION THAT IS GONE, GO BOSTON 2030, THE CLIMATE ACTION PLAN, IMAGINE BOSTON 2030, WE LOOK AT WHAT OUR CAPITAL NEEDS WILL BE IN THE NEXT FIVE YEARS IN TERMS OF THE LONGER RANGE PROJECTS, WHEN WE GO IF IN THE ANNUAL BUDGET PROCESS AND PROGRAM THOSE DOLLARS.

>> SOMETHING YOU WANTED TO SAY?

>> YES I WAS GOING TO SAY FY 19-20, ABOUT 30% OF EVERY DOLLAR WE PLAN ON SPENDING WILL BE CONTAINED IN SOME OF THOSE

MASTER PLANNING EFFORTS.
WE ARE SPENDING TIME WORK WITH
DEPARTMENTS TO TRY TO FIGURE OUT
OKAY WHEN IS THIS PROJECT READY
TO GO, WHAT PART OF THE DESIGN
PHASE ARE THEY READY TO GO, WHAT
PART WILL THEY ARE AT NEXT YEAR
AND WHEN WILL SHOVELS BE IN THE
GROUND.

>> IS THERE ANYTHING WRITTEN
DOWN SOMEWHERE, USING THIS AS AN
EXAMPLE, IN DETERMINING WHETHER
OR NOT I SHOULD DONATE TO
SOMEONE WHO REACHES OUT TO OUR
OFFICE, WE GET A LOT OF REQUESTS
FOR EXAMPLE, DO YOU OPERATE
WITHIN DISTRICT 4, HOW MANY
PEOPLE DO YOU DO, DO YOU HAVE
METRICS TO DETERMINE YOUR
SUCCESS?

DIFFERENT THINGS TO MAKE THE
EQUITABLE, FAIR, TRANSPARENT.
DO WE HAVE ANY OF THESE
PROCESSES WRITTEN DOWN OR SIT
JUST LOOKING AT CURRENT PLANNING
WHERE IT'S -- IS IT JUST LOOK AT
CURRENT PLANNING?

BOSTON 2030 PLAN, OR
CONVERSATION WITH IS JUST THOSE
PLANS?

>> I WOULD SAY WE CERTAINLY LOOK
AT THE PLANS.

THERE IS A PIECE OFTEN THE
FINANCING SIDE OBVIOUSLY THAT
BECOMES RELEVANT.

YOU ASK SPECIFICALLY HOW DO WE
DECIDE TO USE PARK METER FUND,
PART OF I.T. IS AROUND OUR DEBT
AFFORDABILITY.

WE HAVE A LIMIT OF HOW MUCH WE
CAN BORROW EVERY YEAR, 7% OF OUR
ANNUAL BUDGET.

SO WE DO LOOK AT REVENUE
OPPORTUNITIES LIKE THE PARKING
METER FUND TO HELP OFFSET
AGAINST THOSE GENERAL OBLIGATION
BONDS SO WE ARE ABLE TO TAKE ON
A MYRIAD OF PROJECTS AND ABLE TO
AFFORD TO MAKE REAL PROGRESS ON
THOSE LONG TERM PLANNING THINGS
THAT WE'VE LAID OUT.

>> I WOULD JUST ENDS BY SAYING,
IT'S IMPORTANT TO LOOK AT WHAT
THOSE PROCESSES LOOK LIKE.

AS A NORMAL CITIZEN I'M CURIOUS
AS TO WHAT THEY ARE.

I ALIGN WITH YOUR THINKING, BUT
SOMETHING WRITTEN DOWN THAT WE
CAN ACTUALLY HAVE A CONVERSATION
WITH.

THANK YOU GUYS FOR YOUR HARD
WORK.

>> COUNCILOR JANEY.

>> THANK YOU MR. CHAIR.

I'M VERY GRATEFUL FOR THE
INVESTMENT FOR DISTRICT 7.
HAD A FEW QUESTIONS, JUST A FEW
BECAUSE MANY HAVE BEEN ASKED AND
ANSWERED.

I WAS HOPING YOU COULD GO INTO
THIS BUDGET HOUSE HOWE THIS CITY
IS AFFECTING THAT WILL MAKE OUR
CITY MORE EQUITABLE,
PARTICULARITY HOW IT WILL HELP
ELIMINATE THE RACIAL WEALTH GAP,
HOW WE ARE CLOSING GAPS IN
DISPARITIES IN TERMS OF RACE AND
GENDER, I HAVE SPECIFICS I WANTS
TO ASK BUT IF YOU COULD GIVE
THAT OVERVIEW THAT WOULD BE
HELPFUL.

>> SURE.

I WANT TO SAY ONE OF THE MOST
CRITICAL WAYS WE ARE DOING THIS
IS THROUGH BOSTON PUBLIC SCHOOLS
BUDGET AND I WILL ALLOW THE
EXPERTS AT BPS, THEY WILL BE
HERE TOMORROW TO DIVE INTO HOW
THEY HAVE APPROACHED THAT IN FY
NEIGHBOR NN BUDGET.

I THINK JUSTIN -- GRU TALK ABOUT
THE IS ACCOUNTABILITY INDEX,
THIS IS AN INVESTMENT WE SEE
CONCENTRATIONS OF POVERTY OR
OTHER NEEDS.

BUT OTHER SCHOOL COMMUNES HAVE
COME TO SAY, YOU KNOW --
COMMUNITIES HAVE COME TO SAY, IT
IS ALWAYS THIS ISSUE OF ROBBING
PETER TO PAY PAUL.

I SEE THIS INVESTMENT, SO WE ASK
ELIMINATE GAPS BUT IT'S BEEN A
CHALLENGE AS PARENTS AND OTHERS
HAVE TESTIFIED BEFORE THE SCHOOL
COMMITTEE ON THIS ISSUE.

CAN YOU SPEAK TO THAT OR SHOULD
I WAIT FOR --

>> I WOULD SAY I THINK BPS

CERTAINLY COULD SAY MORE AND SAY IT BETTER THAN I CAN BUT I THINK THAT AS THEY'VE GONE THROUGH PROCESS I THINK BPS HAS BEEN VERY THOUGHTFUL ABOUT HOW THEY CAN BOTH CONTINUE TO LOOK AT WHAT THEY PLANNED FOR THE OPPORTUNITY INDEX AND ALSO CONTINUE TO HELP SCHOOLS WHO MAYBE DID HAVE A PROGRAM WHERE THINGS HAVE SHIFTED AS A RESULT OF THE NEW PROGRAMMING OR OPPORTUNITY INDEX TO HELP THEM FIND A WAY AND A PATH FORWARD SO IT DOESN'T FEEL LIKE A COMPLETE LOSS AND MAYBE THERE ARE OTHER RESOURCES THAT ARE AVAILABLE. SO AGAIN I WILL DEFER TO THE SUPERINTENDENT AND TO ELEANOR BECAUSE THEY ARE REALLY THE EXPERTS IN SOME THOSE DETAILED CONVERSATION BUT JUSTIN DO YOU HAVE ANYTHING TO ADD TO THAT?

>> WOULD I SAY THERE IS A WHOLE SLATE OF INVESTMENTS -- I WOULD SAY THERE ARE A WHOLE SLATE OF INVESTMENTS THOUGHT FY 19 BUDGET TRIES TO GET TO.

PHASE 2 OF A DISPARITY PROGRAM LOOKING AT CITY PROCUREMENT TO MAKE SURE WE'RE REFLECTING A DIVERSE AND -- YOU KNOW, A DIVERSE PROGRAM TO FUND CITY SERVICES AND ECONOMIC INCLUSION AND EQUITY UPDATE EXPANDING THE CITY SAPS EQUITY INCLUSION AND EQUITY PROGRAM.

REVIEWING AND SUPPORTING THE MAIN STREETS PROGRAM, A 35-YEAR-OLD PROGRAM THAT'S BEEN SUCCESSFUL IN A LOT OF DISTRICTS THROUGHOUT THE CITY.

REVIEWING IT TO MAKE SURE WE'RE OPTIMIZING THE DISTRICTS THAT ARE NEEDED AND WOULD BENEFIT FROM THAT TYPE OF INVESTMENT AND THEN FINALLY I WOULD SAY THE DIGITAL EQUITY GRANT, I MENTIONED IT BEFORE BUT 15% OF BOSTONIANS DON'T HAVE RELIABLE INTERNET AT HOME.

TRIPLING THE RAM WE HAVE CURRENTLY, TO HELP SHRINK THAT NUMBER.

AND I WOULD SAY, THE POINT IS EXACTLY CORRECT, EDUCATION IS A GREAT EQUALIZER.

THE \$45 MILLION GOING TO BPS, \$10 MILLION GOES TO THE HIGHEST NEEDS STUDENTS AND HIGHEST NEEDS SCHOOLS THAT SERVE THE UNDERSERVED POPULATIONS WE HAVE.

>> IN TERMS OF THE DISPARITY STUDY WHAT POINT ARE WE IN THAT PROCESS.

>> PHASE ONE STARTED ABOUT A MONTH OR TWO AGO, AND PHASE TWO WILL START WHEN PHASE ONE COMPLETES.

WE'LL GIVE YOU SOME DETAILS ON THAT.

>> I WOULD BE INTERESTED ON THAT.

ON PAGE 15 I THINK IT WAS YOU TALKED ABOUT THE CADETS AND AS A WAY TO REACCUMULATE DIVERSE OFFICERS.

THERE ARE 20 CADETS.

>> THERE WILL BE 20 CADETS IN THE PROGRAM.

THAT WILL BRING THE PROGRAM TO 90 OFFICERS.

>> IS THERE SOMETHING SIMILAR IN TERMS OF FIRE?

WHAT ARE THE EFFORTS TO INCREASE DIVERSITY IN TERMS OF THE FIRE DEPARTMENT?

>> I'D CERTAINLY DEFER TO THE COMMISSIONER ON THAT ONE BUT THERE'S AN EXACT ONE TO ONE MATCH THE SAME WAY AS FOR THE CADET PROGRAM.

>> COULD YOU TALK A LITTLE BIT MORE ABOUT THE MAINLY STREET -- IT'S A -- MAIN STREET -- IT'S A STUDY TO JUST LOOK WHERE WE ARE.

>> I'D DEFER TO JOHN ON THE EXACT DETAILS, BUT THE PROGRAM HAS BEEN VERY SUCCESSFUL.

I THINK THERE'S AN INTEREST TO LOOK AT AT IT TO SEE IF WE CAN TARGET IT TO DIVERSE AREAS, OTHER AREAS THAT DON'T GET ENOUGH ATTENTION THAT THEY NECESSARILY DESERVE.

I THINK IT'S A \$35,000 INVESTMENT TO HIRE CONSULTANTS TO TAKE A LOOK AT THE PROGRAM TO

MAKE SURE WE'RE TARGETING IT IN THE RIGHT WAY.

>> I WOULD SAY THIS IS NEW IN FY 19, STILL COMING INTO EXISTENCE RIGHT?

SO I THINK JOHN BARRIS IS DRIVING THAT AND DEFINING WHAT THAT LOOKS LIKE AND WE'D BE INTERESTED TO HEAR FROM THE COUNCIL IN TERMS OF THE DIRECTION THAT WILL GO.

>> THAT WOULD BE GREAT.

I'M PARTICULARLY INTERESTED IN MAKE SURE AND IN LOOKING AT WHAT EXACTLY WE'RE MEASURING IN TERMS OF SUCCESS.

I JUST HELD A CITY COUNCIL HEARING AND ONE THING THAT CAME UP ON THIS ISSUE WAS THAT MAIN STREETS OFTEN LOOK AT NEW BUSINESSES BUT NOT NECESSARILY VACANCY RATES.

SO JUST MAKING SURE WE'RE MEASURING THE RIGHT THINGS.

I WILL WRAP UP.

I KNOW WE'VE GOT SOME OTHER FOLKS.

THANK YOU, MR. CHAIR.

>> WE'VE BEEN JOINED BY COUNCILOR PRESSLEY AND COUNCILOR O'MALLEY.

>> THANK YOU, I'LL BE AS BRIEF AS HUMANLY POSSIBLE.

JURCHT, FULLY FUNDING THE BUDGET BY 2025.

I REMEMBER HEARING THAT IN THE FIRST BUDGET BUT EIGHT YEARS CLOSER TO IT.

TALK ABOUT WHAT THAT WILL MEAN BY OBVIOUSLY OUR STAR BOND RATING, OUR ABILITY TO LEVERAGE THAT WHEN THAT IS FULLY FUNDED IN A MERE SIX, SEVEN YEARS.

>> ABSOLUTELY.

THAT IS A LONG WAY AWAY AND THAT IS A BIG COMMITMENT OVER THE NEXT SIX OR SEVEN YEARS, SOMETHING WE LOOK FORWARD TO. ONCE WE HAVE THAT FULLY FUNDED IT FREEZE UP FUNDING FOR LONG TERM LIABILITIES LIKE OPEB, , MAYBE NOT AS PRESCIENT OR WELL-KNOWN, OPEB IS BECOMING MORE AND MORE OF A TALKING POINT

AMONG RATING AGENCIES.

>> AND FOR PEOPLE WATCHING, IT'S OTHER POSTEMPLOYMENT BENEFITS.

>> YES.

AND LOOKING FORWARD TO SEEING WHAT OUR CAPABILITIES ARE ONCE WE DO GET FULLY FUNDED WE HAVE TO MAKE A YEARLY INVESTMENT IN THE IS RETIREMENT.

BUT OTHER LONG TERM LIABILITIES.

>> IT IS AN EXCITING THING AND KUDOS TO YOU GUYS.

>> I COME FROM THE STATE AND THEY ARE 2035 OR 2040.

WE'RE 20 YEARS AHEAD OF THEM.

>> I THINK WE'RE VERY WELL SITUATED AMONG MANY OTHER MAJOR CITIES IN HOW WE'VE CHOSEN TO ADDRESS OUR PENSION SCHEDULE AND IT ALSO ALLOWS US TO MAINTAIN THAT AAA BOND RATING THAT WE TALKED ABOUT WHICH DIRECTLY IMPACTS OUR ABILITY TO BORROW AND DO NEW CAPITAL SPENDING FOR NEW LIBRARIES AND KEEPING OUR STREETS PAVED AND ALL THE THINGS THAT WE CARE VERY MUCH ABOUT AFFORDING IN OUR CAPITAL BUDGET ARE DIRECTLY RELATED TO OUR ABILITY TO ADDRESS THESE LONG TERM LIABILITIES.

>> THE CURRENT REGIME AND FUTURE REGIME HAS A LOT OF CREDIT TO BE PAID FOR THAT. THE RIDE SHARE THE WAY THE STATE LEGISLATION IS WRITTEN IT'S 10 CENTS PER ORIGIN OF -- SO THE TRIPS THAT ORIGINATE IN BOSTON, 10 CENTS. WHAT ABOUT TRIPS THAT ORIGINATE IN DEDHAM OR MILTON, WE DON'T GET ANY REVENUE FOR THOSE?

>> I DON'T BELIEVE SO, NO.

>> I DON'T WARRANT TO GO OFF TOPIC BUT IT SEEMS TO ME WE ARE LEAVING LOT OF MONEY ON THE TABLE IN THAT CASE.

>> YEAH I GUESS MAYBE THE OTHER COMMUNITIES LIKE DEDHAM OR MILTON WOULD PROBABLY WANT TO ACCESS SOME OF THAT FUNDING TOO. IT'S ONLY FOR FIVE YEARS AND EVENTUALLY THAT 10 CENTS ACTUALLY DOES SUNSET. WE DIRECT IT TO TRANSPORTATION

RELATED FUNNELING, SO IT'S --
FUNDING.

IT'S A BENEFIT, SOMETHING WE
DIDN'T HAVE BEFORE.

>> IS THERE AN OPPORTUNITY FOR
LOCAL OPTION DISCRETION TO
REVISIT IT?

I THINK COUNCILLOR McCARTHY
MENTIONED HOME RULE.

>> I THINK THE STATE LAW MIGHT
BE ALL ENCOMPASSING.

>> OKAY SO THE FACT THAT WE ARE
NOW OVER 70% OF OUR BUDGET COMES
FROM PROPERTY TAXES, I THINK
IT'S PRETTY ACCURATE TO SAY
NOBODY ENJOYS PAYING TAXES.
RELATIVELY SPEAKING, WE HAVE A
PRETTY REASONABLE PROPERTY TAX
RATE, PROPERTY VALUES OBVIOUSLY
HAVE GONE UP SO MUCH BUT THAT'S
BEEN ABLE TO ALLOW US TO
INCREASE OBVIOUSLY THROUGH WAY.
YOU HAVE -- THAT WAY.

YOU HAVE \$55 MILLION ALLOCATED
TO NEW GROWTH, THE CONSTRUCTION
BOOM HAS HELPED BOSTON THRIVE AS
WE HAVE.

YOU SAID AT THE BEGINNING THAT'S
AS MUCH BUDGET AS WE'VE
ALLOCATED AT THERE POINT.
HOW MUCH THIS YEAR?

>> 53.

>> AND IT ENDED UP 77.

>> I MENTIONED THIS AT THE
BREAKFAST, THERE IS A PRETTY
GOOD CHANCE THAT \$55 MILLION MAY
BE THE FLOOR NOT THE CEILING ON
WHAT REALLY COMES IN WHERE NEW
GROWTH.

>> IT'S HIGHLY DEPENDENT ON WHAT
HAPPENS WITH NEW GROWTH IN THE
CITY OF BOSTON OVER THE NEXT
FISCAL YEAR AND I ALSO THINK
THAT THIS IS A PLACE WHERE IT IS
IMPORTANT FOR US TO ENSURE THAT
WE ARE BUDGETING ON A NUMBER
THAT IS SUSTAINABLE AND CAN
WITHSTAND FUTURE FLUCTUATIONS IN
THE CITY OF BOSTON.

>> TOTALLY UNDERSTOOD AND YOUR
IS JUDGMENTS ARE TO BE AS
PRUDENT AS POSSIBLE ON THAT,
WOULD SUCK THAT GIVEN WAY THE
MARKET HAS SUSTAINED THERE'S

PROBABLY A GOOD CHANCE WE MAY
SEE A LITTLE BIT MORE NEW GROWTH
BUT OBVIOUSLY YOU WANT TO
BALANCE THAT ON THE YEARS WE'RE
NOT AS STRONG AS WE ARE NOW.

THANK YOU, LADIES AND GENTLEMEN,
THANK YOU, MR. CHAIR.

>> COUNCILOR PRESSLEY.

>> I'LL SAVE THE LION'S SHARE
FOR FUTURE QUESTIONS BUT JUST A
COUPLE OF TOP LINE QUESTIONS
HERE.

COULD YOU TELL ME IF WE'VE SEEN
A GROWTH OR WHAT DID WE -- WHAT
WAS THE REVENUE FROM OUR MEALS
AND HOTEL TAXES THAT HAVE BEEN
ANNUAL INCREASE FROM LAST YEAR
AND I HAVE THE SAME QUESTION FOR
OUR TOURISM DOLLARS.

>> SO I BELIEVE THAT IN THE FY
19 BUDGET, OUR ROOMS TAX WILL
INCREASE BY 4 MILLION AND OUR
MEALS TAX WILL INCREASE BY 3
MILLION.

>> SAY THAT ONE MORE TIME?

>> JUSTIN WILL CHECK ME HERE,
THE ROOMS BY 4 MILLION AND THE
MEALS TAX BY 3 MILLION.

>> I'D BE CURIOUS ABOUT OUR
TOURISM REVENUE AS WELL.

>> I'LL GET THAT FOR YOU.

>> THOSE TAXES AND COUNCILOR AND
I PARTNERED WITH THIS, TO
ADDRESSING INCOME AND EQUALITY
IN THIS CITY.

SO I WAS JUST WONDERING IF YOU
COULD PROVIDE ME NUMBERS FOR FY
19 IN TERMS OF WHAT OUR SPEND
HAS BEEN WITH MINORITY WOMEN AND
BUSINESS ENTERPRISE.

>> I DON'T HAVE THAT, WE CAN
CERTAINLY FIND THAT OUT FOR YOU.

>> THAT WOULD BE HELPFUL, JUST
SO AS WE'RE --

>> SLUM.

>> TO KNOW WHERE WE'RE STARTING
TO KNOW WHETHER OR NOT THE
ORDINANCE IN ITS ENFORCEMENT IS
HAVING ANY IMPACT.

MY NEXT QUESTION IS COULD YOU
TALK A LITTLE BIT ABOUT THE
STATUS OF THE MAYOR'S PROPOSAL
TO USE THE BOSTON CONVENTION AND
EXHIBITION CENTER, TARGETED

TOWARDS EARLY EDUCATION AND CARE?

>> SURE.

AS WE ALLUDED TO COUNCILOR, 16.5 MILLION TO FUND UNIVERSAL PREK HERE IN THE CITY OF BOSTON.

THE REASON THE MAYOR PROPOSED THE FUND BE DEDICATED TO UPK, SURCHARGE ON THINGS LIKE, THAT FUNDING WOULD ALLOW US TO PROVIDE QUALITY UPK THROUGHOUT THE CITY OF BOSTON.

AND IT'S SOMETHING THAT THE MAYOR CONTINUES TO ADVOCATE FOR AT THE STATE HOUSE.

I'LL LET JUSTIN GIVE AN UPDATE ON EXACTLY WHERE THAT BILL IS, AND HAVE A GREAT IMRACTD HERE IN THE CITY.

IT WOULD ALLOW US TO JUMP START THAT PROGRAM.

AND AS YOU KNOW, THE LANGUAGE HAS ALLOWED FOR IF THE CONVENTION CENTER EXPANSION DOES MOVE FORWARD FOR THAT MONEY TO BE RETURNED TO THE CONVENTION CENTER AND THEN AT THAT POINT THE CITY OF BOSTON WOULD NEED TO FIND HOW TO FIND THAT ON AN ONGOING BASED.

THE FIRST GOAL IS TO GET THAT UP AND RUNNING, AND THEN MAKE SURE WE CAN SUPPORT IT WITH LONGEVITY ONCE IT'S ESTABLISHED.

>> IT WAS REPORTED OUT FAVORABLY FROM THE EDUCATION COMMITTEE ABOUT A MONTH AGO.

IT'S IN THE JOINT BONDING COMMITTEE RIGHT NOW.

ONE OF THE BILLS THAT WAS REPORTED OUT FAVORABLY OUT OF THE MAYOR'S EDUCATION FINANCE PACKAGE.

DEFINITELY SOMETHING WE ARE PUSHING FOR FOR THE REMAINDER OF THE LEGISLATIVE SESSION WHICH ENDS IN JULY.

FULL FUNDING FORMULA AND MORE FUNDING FOR CHAPTER 70 AND CIRCUIT BREAKER.

>> GREAT.

COULD YOU OFFER ANY PROJECTIONS AROUND CANNABIS BY THEN?

>> WE BAKED IN MR. \$2 MILLION

FROM CANNABIS SALES TO BEGIN
JULY 1st.

WE DISCUSSED IT A LITTLE BIT
EARLIER, WE WERE CONSISTENT WITH
WHAT THE STATE WAS BUDGETING,
BETWEEN 40 AND 50 MILLION THAT
WOULD TRANSLATE TO AROUND 2
MILLION TO THE CITY.

>> ALL RIGHT MY FINAL QUESTION
FOR THIS ROUND, TO COUNCILOR
JANEY'S POINT AROUND EQUITY, I
JUST WANTED TO UNDERSTAND, I
THINK HE SAID FOR \$10 MILLION
ALLOCATED FOR THE NEED, HOW
MADISON HIGH SCHOOL FACTORS INTO
THIS BECAUSE THE SCHOOL HAS BEEN
STRUGGLING FOR QUITE SOME TIME.
AND A LOT OF THAT IN MY HUMBLE
OPINION IS AN UNDERINVESTMENT
FOR A VOCED SCHOOL.

VOC ED SCHOOL.

COULD YOU SPEAK ABOUT HOW THOSE
DOLLARS ARE ALLOCATED?

>> THE MAJORITY WILL BE FUNDED
THROUGH THE OPPORTUNITY INDEX
YEAR LONG PROCESS BUDGET EQUITY
WORKING GROUP, THROUGH BPS TO
BEST TARGET THOSE DOLLARS TO THE
HIGHEST NEED STUDENTS, TAKES A
LOOK AT FACTORS THAT MIGHT BE
CONTRIBUTING TO A STUDENT
SUCCESS OR WE'D HAVE TO FIND OUT
EXACTLY WHERE MADISON PARK FALLS
ON THAT LIST.

BUT IF I HAD TO VENTURE TO TAKE
A GUESS I'M ASSUMING THEY WOULD
BENEFIT FROM SOME OF THOSE
DOLLARS.

>> OKAY.

AND JUST AGAIN ON MY EARLIER
QUESTION AROUND HOTELS AND MEALS
AND TOURISM DOLLARS, BASED ON
THE PROJECTIONS YOU OFFERED IS
THAT AN INCREASE?

>> YES, WE'RE PROJECTING, THAT
IS --

>> THAT IS AN INCREMENTAL NUMBER
I GAVE YOU COUNCILOR.

>> I JUST WANTED TO PROJECT.

>> I'M SORRY, THAT COMES FROM
THE GROWING ECONOMY WITH THE
HOTELS AND THE MOTELS AND THE
MEALS TAX.

>> YOU CAN LOOK MORE INTO THAT

MORE GRANULARLY FOR THE FUTURE.

THANK YOU, MR. CHAIR.

>> SECOND ROUND, COUNCILOR

ESSAIBI-GEORGE.

>> THANK YOU AGAIN CHAIR.

JUST FEW SHORT QUESTIONS I THINK
AND JUST A FEW I'LL PREVIEW FOR
FUTURE HEARINGS AHEAD.

DO WE EVER, THINKING ABOUT OUR
SPENDING TRENDS, AND THEN THE
WORK WE DO AS A CITY, DO WE EVER
DO AN OPERATIONAL AUDIT TO LOOK
AT HOW WE ARE SPENDING OUR MONEY
AND OUR WORK WITHIN EACH
DEPARTMENT?

>> SO THE CITY HAS CERTAINLY
UNDERTAKEN OPERATIONAL AUDITS
WHICH AREN'T DIRECTED AT
SPENDING, BUT OVERALL
OPERATIONALLY HOW IS THAT
DEPARTMENT PERFORMING AND THOSE
CAN BE HELPFUL TOOLS AT TIMES
WHEN WE WANT TO UNDERSTAND A
LITTLE BIT MORE ABOUT WHAT OUR
DEPARTMENT IS DOING.

I DON'T KNOW, CERTAINLY I THINK
OVERALL THE RESPONSIBILITY OF
OBM AND THE BUDGET OFFICE IS TO
BE ACTIVE ON THAT BUDGET
MONITORING GROUP AND TO HELP
UNDERSTAND WHAT DEPARTMENTS ARE
SPENDING FUNDS ON, OVER THE
COURSE OF THE YEAR, BECAUSE OF
COURSE NOT ONLY ARE THEY
RESPONSIBLE TO FOR HELPING PULL
TOGETHER AN ANNUAL BUDGET BUT
RESPONSIBLE FOR THE MANAGEMENT
OF THAT BUDGET THROUGHOUT THE
YEAR.

ENSURING THAT DEPARTMENTS
HITTING THEIR SPENDING TARGETS
AND OBVIOUSLY NOT OVERSPENDING
AND THINGS LIKE THAT.

>> I SEE THE CORRELATION BETWEEN
THE WORKS E-WORK THAT NEEDS TO
HAPPEN AND LABOR IS ONE OF OUR
GREATEST EXPENSES BUT THEN IT'S
IMPLICATIONS TO OVERTIME
SPENDING BUT ALSO WHEN WE TALK
ABOUT THE UNFILLED POSITIONS AND
HOW WE CHOOSE TO EITHER FILL
THEM, TO PURGE THEM, TO DELETE
THEM FROM OUR SYSTEM, OR TO HIRE
CONTRACT EMPLOYEES, IN THE

INTERIM FOR WHATEVER PURPOSE.
SO I THINK THEY DO GO HAND IN
HAND, SORT OF A FINANCIAL
COMMITMENT WE MAKE AS A CITY FOR
THE DEPARTMENT AND TO THE WORK
THAT WE DO IS DIRECTLY REFLECTED
IN SORT OF THE OPERATIONS OF
THAT DEPARTMENT.

>> ABSOLUTELY.

>> YEAH I WOULD SAY WE DO THAT
ON A DAILY BASIS.

WE ARE'S WORK WITH DEPARTMENTS
TO UNDERSTAND THEIR NEEDS.
IF THEY WOULD LIKE TO TRIED IN A
POSITION THAT MAYBE THEY THOUGHT
THEY NEEDED BUT THEY MIGHT WANT
TO DO SOMETHING DIFFERENTLY
WITH, WE LOOK AT THE WORK FLOW
IMPLICATION OF SOMETHING LIKE
THAT.

>> AND ON 5.9 YOU TALKED ABOUT
MONITORINGS COLLECTIONS AND
BILLING AND BETTER OPTIMIZING
NONTAX REVENUES.

DO WE HAVE ANY DATA ON OUR
ABILITY TO FULFILL YOU'RE
COLLECTIONS?

I DON'T KNOW WHAT THE
APPROPRIATE TERM WE WOULD BE BUT
HOW COLLECTIONS RATE, WHAT IS
OUR COLLECTIONS RATE?

>> I THINK IT DEPENDS VERY MUCH
ON WHAT THE TYPE REVENUE IS, OUR
PROPERTY TAX COLLECTION IS
BASICALLY 100% AND WHAT TYPE OF
REVENUE YOU ARE TALKING ABOUT
AND THE VARIOUS CARROTS AND
STICKS THAT THE CITY HAS.

>> FROM OUR CONSTITUENCIES, BUT
WITHIN OUR DEPARTMENTS, WHAT IS
THE BEFORE OF THEM RECEIVING
THAT COLLECTION, THE WORK THAT
NEEDS TO GO IN.

FOR EXAMPLE, BPS, I'LL TALK
ABOUT THAT IN BPS, WE SOMETIMES
HAVE WHETHER IT'S THE SCHOOL
NURSE OR A SOCIAL WORKER,
BEHAVIORAL HEALTH SPECIALIST OR
THROUGH A FED IEP EVALUATION, A
LOT OF THE SERVICES WE PROVIDE
CAN BE BILLABLE TO HEALTH
INSURANCE BUT THAT
REIMBURSEMENTS OF THOSE BILLABLE
HOURS GO BACK INTO THE GENERAL

FUND.

MAKING SURE WE'RE DOCUMENTING
WHAT WE ARE BEING REIMBURSED FOR
SO WE MAXIMIZE ALL THOSE
REIMBURSESSIBLES ALONG THE --
REIMBURSABLES ALONG THE WAY.

>> YOU MAKE A IMMIGRATE POISHT.
SOMETHING THAT HAS BEEN A
PRIORITY OF OBM OVER THE PAST
SEVERAL YEARS IS MAKE SURE WE
KNOW HOW THE VARIOUS
DEPARTMENTS, LOOK AT THE PIE OF
REVENUE AND NEW IDEAS AND NEW
OPPORTUNITIES AROUND THAT ARE
ALWAYS WELCOME.

I THINK WE'D VERY MUCH LIKE TO
TAKE A LOOK AT.

>> SOMETHING WE HAVEN'T TALKED
ABOUT AND I DON'T KNOW WHERE THE
APPROPRIATE OPPORTUNITY TO DO
THAT IS ABOUT THE FREE CASH PO
POOL.

AND WHERE DOES THAT STAND, WHAT
DO WE USE THAT FOR?

HOW MUCH MONEY IS IN THAT POT
RIGHT NOW?

>> SURE.

AT THE END OF FY SUBPOENA WE HAD
FREE CASH CERTIFICATION MUCH \$17
MILLION, THAT IS ESSENTIALLY OUR
RAINY DAY FUND AND HELPS THE
CITY TO BE PREPARED SHOULD WE
HAVE THAT RAINY DAY WHEN WE NEED
TO HAVE RESERVES AVAILABLE TO
US.

IT'S SOMETHING THAT WE OBVIOUSLY
MONITOR VERY CLOSELY AND IT'S
SOMETHING THAT IS PART OF ONE
PILLAR OF OUR STRONG FINANCIAL
MANAGEMENT, THAT OUR INVESTOR
RATING REALLY ENSURES THAT THE
CITY IS ADEQUATELY PREPARED FOR
MANAGING IN A GIVEN FISCAL YEAR.

>> I THINK IT WAS COUNCILOR
JANEY THAT ASKED THE QUESTION
ABOUT BETTER UNDERSTANDING THE
PROTOCOL, THE PROCEDURES TO
ACCESS THAT RAINY DAY FUND.

I THINK THAT WOULD BE LEVEL TO
KNOW HOW MUCH IS THERE, ITS
GROWTH OVER THE YEARS, I IMAGINE
IT'S BEEN GROWING.

BUT THEN WHAT ARE THE CONDITION
THAT WOULD ALLOW US TO ACCESS

THAT AND HOW ARE WE PREPARING FOR FUTURE?

BECAUSE EVENTUALLY, IF BE DATA GOES DOWN INAS THE TRENDS IN COLLECTION IS, PROPERTY TAX LOWER THAN IT'S BEEN, WHAT ARE WE PREPARING FOR UNDER WHAT WOULD ALLOW US TO ACCESS THAT? SHOULD WE NEED TO?

AND THEN SOMETHING I'LL ASK BUT I THINK -- I'LL MENTION IT HERE. I DON'T NEED AN ANSWER TODAY BUT SOMETHING I'LL ASK.

WITH THE ON SET OF BUILD BPS, IN THE CHANGE IN FACILITIES FROM THE SCHOOL DEPARTMENT TO HERE CENTRALLY, HAVE WE REALIZED ANY EFFICIENCIES, WHAT HAVE BEEN THE CHALLENGES WITH THAT MOVE?

YOU KNOW THAT'S SOMETHING THAT I'M REALLY CURIOUS ABOUT, ESPECIALLY AS YOU TALK ABOUT BUILD BPS.

AND THEN ALSO WITH BILLION DOLLARS BPS I'LL ASK THIS AGAIN OF THE SUPERINTENDENT BUT I THINK IT'S RELATIVE ABOUT OUR CAPITAL IMPROVEMENTS, SCHOOL WITH BUILDINGS, BUILD BPS BUT SOME OF OUR ATHLETIC FIELDS AND HOW WE PROGRAM THOSE ATHLETIC FIELDS, POTENTIALLY USING SOME OF THAT INVESTMENT.

AND THEN THE DIGITAL GRANT THAT CAME UP DURING COUNCILOR JANEY'S QUESTIONS, I WONDER IF WE CAN WORK WITH SOME OF OUR FAMILY SHELTERS IN THIS CITY SO THAT THEY CAN HAVE SOME ACCESS TO THE INTERNET AND SO THAT THAT'S -- THE DIGITAL DIVIDE I THINK EVEN MORE IMPACTFUL FOR THOSE FAMILIES.

AND THEN DECLINING STATE AID, THE GUESTS PRESENTING THEMSELVES TO OUR SHELTERS, I THINK THERE IS A WAY WE CAN BILL THE SENDING COMMUNITIES FOR THE SERVICES WE'RE PROVIDING THEIR RESIDENTS. WE WANT TO CONTINUE TO DO THAT WORK.

BUT IT'S AT A TREMENDOUS EXPENSE, AS OTHER CITIES GET OUT OF THE WORK OF SHELTERING AND

PROVIDING SERVICES TO THEIR HOMELESS.

MY LAST QUESTION, THIS WILL COME UP WITH GREATER DETAIL WITH EITHER THE HEALTH COMMISSION OR THE DEPARTMENT, FOUR BEST CLINICIANS AS PART OF LAST YEAR'S BUDGET, A VICTORY THAT WE CELEBRATED, BUT MY UNDERSTANDING IS THE FUNDING ACTUALLY ONLY SUPPORTED TWO AND A HALF CLINICIANS.

SO I WANT TO MAKE THAT -- I WANT TO RIGHT-SIZE THAT THROUGH THIS BUDGET PROCESS.

BECAUSE I THINK EVERYONE IS IN AGREEMENT THAT IT'S SOMETHING WORTHWHILE, WORTH OUR ENERGY AND OUR INVESTMENT.

AND THAT'S IT FOR ME, THANK YOU CHAIR.

>> THANK YOU, COUNCILOR FLAHERTY.

>> THANK YOU, MR. CHAIRMAN. I WANT TO DIAL BACK A LITTLE BIT MORE ON THE PARK METER FUND. DO YOU KNOW HOW MANY METERS HAVE BEEN REMOVED IN THE LAST FIVE YEARS?

>> WE DON'T. CERTAINLY SOMETHING THAT I THINK THE TRANSPORTATION DEPARTMENT COULD ANSWER.

AND WE CAN HAVE THEM --

>> IF YOU CAN GIVE ME THEIR DATA.

WE HAVE PROPERTY TAMPS BEING TAKEN OFF THE TAX ROLLS, WE HAVE METERS THAT GENERATE REVENUE FOR THE CITY.

YOU GUYS ARE BOASTING THE PARKING METER FUND YET ON A REGULAR BASIS WE'RE SEEING METERS BEING REMOVED JUST OUTSIDE HERE, JUST AT CITY HALL PLAZA.

WHOLE STRETCH OF METERS PROBABLY 20, 25 METERS ARE NOW GONE, THAT IS REVENUE THAT WE CAN'T RECAPTURE UNLESS WE ARE REPLACING THOSE.

I GUESS THE SECOND PART IS WHAT'S THE'S PLAN TO PUT ON -- WHAT'S THE CITY'S PLAN TO

RESTORE METERS, ADDITIONAL METERS BECAUSE IT IS A REVENUE SOURCE FOR US.
SO AND MAYBE WE CAN SEE SOMETHING INCLUDED IN THE 2030 PLAN AS WELL.
AGAIN VERY VIABLE AND VITAL REVENUE SOURCE FOR US, IF WE CAN ELIMINATE THE HEAFNED CAPPED PARKING FRAUD AND ABUSE ISSUE, WHAT WE ARE SEEING WITH OUR PROPERTY TAX, GARAGES ARE BECOMING COST PROHIBITIVE, I THINK THE AVERAGE COST IS BETWEEN \$25 AND \$30 FOR THE FIRST HOUR, PARTICULARLY IN THE DOWNTOWN AREA.
THAT'S NOT REALLY SUSTAINABLE. AND IT'S ALSO FORCING AN UNTENABLE SITUATION WHEREBY YOU WOULD INCREASE THE USE OF HANDICAPPED PARKING.
NOBODY IS GOING TO BE PAYING \$25 TO I \$30 AN HOUR, THEY'LL GET A DOCTOR'S NOTE, AND CONTINUE TO USE THE HANDICAPPED PARKING AND THAT WILL ENCOURAGE OTHER PEOPLE TO GET THE NOTE FROM THEIR DOCTOR.
YOU SEE THE CYCLICAL PROBLEM THAT'S RIGHT BEFORE OUR EYES, THAT HAS TO BE ADDRESSED.
YOU GUYS CAN GET BACK TO ME WITH THE NUMBER OF METERS THAT HAVE BEEN REMOVED OVER THE LAST FEW YEARS, AND WHAT'S THE PLAN TO ADD METERS FOR REVENUE PURPOSES. I WANT TO DIAL DOWN ON THE STREET SWEEPING IN HOUSE.
CAN YOU TELL ME A LITTLE BIT ABOUT THAT, DOES THAT MEAN WE ARE ADDING HOAKIES?
>> DISTRICT 6, STREET SWEEPING, WE HAVE CONTRACTS FOR EVERY DISTRICT OTHER THAN 6.
WE WOULD BRING STREET SWEEPING FOR DISTRICT 8 TOO AS A COST SAVINGS FOR THE CITY.
>> WE ARE FURNISHING THE EQUIPMENT AND WE HAVE OUR OWN EMPLOYEES GOING OUT THERE STREET SWEEPING, OKAY.
AND JUST A FOOTNOTE WITH RESPECT TO THE INCREASED FEES AND FINES

THERE IS A PROVISION TO INCREASE AROUND THE STREET CLEANING. I THINK WE HAVE AN OBLIGATION AT THE END OF THE DAY TO CLEAN THE STREET.

SO IF WE ARE GOING TO INCREASE THE FINES, TOWING THE VEHICLE AND NOT GETTING TO THE CURB I DON'T THINK WE SHOULD ISSUE THAT TICKET AND BE ABLE TO EXONERATE THOSE INDIVIDUALS.

IF THE ASK IS TO INCREASE FEES FOR THAT, OR IF IN THE INSTANCE HE OF A VEHICLE BEING TOWED IF WE CAN'T DEMONSTRATE THAT ON OUR OBLIGATION WHICH IS TO ACTUALLY CLEAN THE STREET OR GET A HOAKIE OR A BROOM TO THE CURB, THAT SHOULD BE MITIGATING IS ISSUES.

>> COUNCILOR, THAT IS REALLY THE GOAL AROUND INCREASING THAT TICKET AROUND THE OVERNIGHT PARKING IN PARTICULAR.

JUST FOR THE PLACES WHERE IT'S OVERNIGHT STREET SWEEPING.

THE GOAL IS THAT THE CURRENT PROGRAM, TO TOW, IS NOT BE EFFECTUAL.

MOST PARTICULARLY AROUND THE STREET SWEEPING ONE THAT WE WOULD BE ABLE TO GET THOSE CARS OFF THE ROAD WHICH WOULD ALLOW THE TRANSPORTATION DEPARTMENT TO GET TO THE CURB.

>> AND EMMIE, CLEARLY THE GOAL AND OBJECTIVE IS TO CLEAN THE STREETS, NOT TO PUT THE RESIDENT INTO A HEAD LOCK AND HOG TIE THEM.

PULL UP AND THIS IS GREAT, VIET CLEANING IS TOMORROW, I'M GOING TO LEAVE MY CAR HERE STORM, I DON'T WANT A CLEAN STREET. YOUR DAY IS WEDNESDAY, YOU HAD A SICK RELATIVE, YOU HAD A SICK KID, PICKING UP DROPPING OFF, EVERYONE'S DAY-TO-DAY ACTIVITY MEANS THAT'S NOT LEARNED BEHAVIOR.

IF YOU JUST TOW SOMEBODY THEY'LL NEVER DO THAT AGAIN.

THAT DOESN'T HAPPEN.

WE SEE REPEAT PEOPLE, THESE WORK FAMILIES COMING AND GOING,

TRYING TO TAKE CARE OF THEIR
KIDS AND ELDERLY RELATIVES AND
PARENTS.

SO WE'LL HAVE THIS DISCUSSION
AGAIN.

IT DOES NOTHING, IT MAKES -- IT
HAS ZERO IMPACT ON WHETHER OR
NOT SOMEONE PARKS ON STREET
CLEANING.

IT'S ALL BY ACCIDENT.

YOU LITERALLY SEE THE REACTION,
WHEN SOMEBODY IS GETTING THEIR
CAR TOWED, IT WAS OH MY GOD I
FORGOT THIS IS TUESDAY, I
THOUGHT IT WAS WEDNESDAY, I
NORMALLY PARK AROUND THE CORNER.
YOU CAN FINE THEM \$1,000 AND YOU
CAN TOW AND IMPOUND THEIR CAR
AND IT WILL HAPPEN AGAIN BECAUSE
THEY DON'T DO IT ON PURPOSE.

SO I KNOW IT IS A REVENUE
GENERATOR BUT AT THE END OF THE
DAY, OUR PURPOSE IS TO CLEAN THE
STREETS, NOT TO THROW PEOPLE IN
A HEAD LOCK AND HAVING THEM GO
BANKRUPT FOR HAVING TO PAY THE
FEE AND THE FINE AND THE TOW AND
THE TAXI RIDE TO THE TOW LOT TO
GET THE CAR OUT OF THE LOT.

APPRECIATE IT, THANK YOU EMMIE,
THANK YOU JUSTIN.

>> COUNSELOR FLYNN.

>> THANK YOU, MR. CHAIR.

I WANT TO THANK YOU FOR OPENING
A LIBRARY IN CHINATOWN, ALTHOUGH
IT'S TEMPORARY, I JUST WANT TO
SAY THANK YOU TO THE MAYOR FOR
STRONG LEADERSHIP ON THIS ISSUE.
BUT ALSO I KNOW THERE'S SOME
FURCHGHTD THAT WILL BE USED FOR
THE SOUTH BOSTON LIBRARY, SOME
RENOVATIONS TON OUTSIDE, OUTSIDE
SQUARE THAT WILL BE GOING A LONG
WAY, WILL BE VERY HELPFUL.

SOUTH BOSTON SHOUT END HAS TWO
OF THE OLDEST LIBRARIES IN THE
CITY.

I'M WONDERING CAN WE GET THEM ON
A SCHEDULE TO DO A LONG TERM
STUDY OF WHAT THE FUTURE IS OF
BOTH LOCATIONS, AND POSSIBLY
CONSIDERING BUILDING NEW
LIBRARIES IN THOSE NE
NEIGHBORHOODS?

>> I'LL SPEAK TO THE SOUTH BOSTON FIRST, IN THE PLAN WE HAVE A STUDY TO LOOK AT THE FUTURE OF THE PROGRAM AND WHAT NEEDS THEY HAVE, I THINK WE CAN GET YOU THE EXACT NUMBER ON THERE BUT I THINK THERE SHOULD BE SOMETHING FOR SOUTH END LIBRARY.

>> THE MAKES WOULD LOVE TO SEE A BRAND-NEW LIBRARY THERE AND I WOULD SUPPORT THAT AS WELL. WHAT ABOUT THE SOUTH BOSTON LIBRARY?

>> I THINK THAT THERE ARE -- I DON'T KNOW IF THERE IS ANY FUNDING IN THE CAPITAL PLAN RIGHT NOW TO BUILD A NEW SOUTH BOSTON LIBRARY.

SOUNDS LIKE THERE'S FUNDING FOR THE REPAIRS BUT CAN I GIVE YOU THE DETAILS FOR THAT.

>> REPAIRS AND USE OF THE BACKYARD, THAT WOULD GO A LONG WAY TO HELPING THE COMMUNITY. COULD I GET A LITTLE BIT MORE INFORMATION DOWN THE ROAD ON BOTH SOUTH END CHINATOWN AND SOUTH BOSTON?

THANK YOU.

AS IT RELATES TO THE DIGITAL SUBDIVIDE, THE INTERNET ACCESS -- THE DIGITAL DIVIDE, THE INTERNET ACCESS.

>> SMALLER POOL OF MONEY ONLY ABOUT \$33,000.

SO I THINK THE IDEA BEING THAT AT LEAST SEE WHAT THE DEMAND WAS TO HELP CLOSE THAT DIGITAL DIVIDE.

, APPLICANTS FOR THAT TYPE OF PROGRAM, WE CAN WORK WITH THE DO IT TEAM THAT SPEAR HEADS THAT PROGRAM FOR US TO SEE WHAT TYPE OF ADJUSTMENTS THEY CAN MAKE TO THE RFP.

>> IF YOU ARE ABLE TO WORK CLOSELY WITH BHA, I THINK THAT WOULD BE VERY HELPFUL TO THE RESIDENTS IN PUBLIC HOUSING TO HAVE INTERNET ACCESS, IT WOULD HELP THE YOUNG PEOPLE DOING THEIR HOMEWORK AND WITH EDUCATIONAL PROGRESS.

SO IF YOU COULD KEEP ME POSTED
ON THAT THAT WOULD BE HELPFUL.
>> ABSOLUTELY.

>> I KNOW ONE OF THE BIGGEST
ACCOMPLISHMENTS THE MAYOR HAS
DONE, AS MAYOR, IS THE GREAT
WORK HE'S DONE, THE
ADMINISTRATION HAS DONE IN TERMS
OF PROVIDING HOUSING TO HOMELESS
VETERANS.

IS THERE ANYTHING IN THE BUDGET
ABOUT THIS PROGRAM OR WHAT
YOU'RE DOING IN THE FUTURE ON
MAKE SURE THAT WE CONTINUE THE
GREAT PROGRESS OF THE
ADMINISTRATION ON HOMELESS
VETERANS?

>> YES, ABSOLUTELY, WE FULLY
FUND PH.D.'S, CREATION OF LONG
TERM AFFORDABLE HOUSING STOCK, I
THINK THE BIGGEST BOSTON HOME
WAY FUND WHICH IS A \$10 MILLION
INITIATIVE TO CREATE 200 UNITS
OF SUBSIDIZED HOUSING FOR
HOMELESS PEOPLE.

THE MAYOR HAS ALREADY RAISED \$3
MILLION FOR THAT PROGRAM AND
CERTAINLY THE WORK WE CONTINUE
TO PUSH FOR, RAISED THROUGH
PRIVATE DONATION AT THIS POINT
BUT DEFINITELY A SIGNATURE PIECE
OF THE HOMELESS ACTION PLAN.

>> THANK YOU.

AND AS IT RELATES TO, I KNOW
COUNCILOR FLAHERTY WAS TALKING
ABOUT IT, THE HOAKIES THAT ARE
NOW THROUGHOUT THE CITY, ONE ON
ANDREW SQUARE AND BROADWAY, IT
IS ONLY FOR A CERTAIN PERIOD OF
TIME THROUGHOUT THE YEAR.
COULD WE HAVE A PILOT PLAN TO --
I'D LOVE TO SEE THEM 12 MONTHS A
YEAR.

I THINK IT WOULD GO A LONG WAY
TO MAKE SURE THAT OUR STREETS
ARE CLEAN.

I SEE THESE HOAKIES AND THEY'RE
EXCELLENT, PROFESSIONAL,
HARDWORKING, DETERMINED, CITY
WORKERS AND THEY'RE DOING A
GREAT JOB BUT I'D LOVE TO SEE
THEM 12 MONTHS A YEAR.
COULD WE CONSIDER THAT IN THE
BUDGET IN THE FUTURE?

>> YES, SO THE BUDGET FULLY FUNDS INVESTMENT WE MADE LAST YEAR IN THE HOAKIE PROGRAM. WE CAN CERTAINLY TAKE A LOOK WITH PUBLIC WORKS TO UNDERSTAND WHAT THAT TYPE OF REQUEST WOULD COST.

>> OKAY AND WOULD YOU KEEP ME POSTED ON THE PROGRESS ON THAT?

>> YES.

FINAL QUESTION I HAD, I THINK COUNCILOR FLAHERTY WAS TALKING ABOUT IT AS WELL, I KNOW SOME OF THE METERS THAT WERE TAKEN AWAY, YOU KNOW IT'S LOST REVENUE, IT HAPPENED IN CHOINT AND SOME OF THE BUSINESS HE ARE IMPACTED BECAUSE NOW THERE'S NO PARKING ON SOME OF -- CHIENETS, NO PARKING ALONG CHINATOWN THAT BENEFITED THE ABOUTS BYES, I KNOW THERE WERE BIKE LANES ADDED.

IS THERE ANY WAY WE CAN HEM OUT SMALL BUSINESS HE, HELP OUT OUR RESTAURANTS BY NOT ELIMINATING THESE METERS?

BECAUSE THREE DO PLAY AN IMPORTANT ROLE IN MAKE -- THEY DO PLAY A IMPORTANT ROLE IN MAKING SURE PENAL CAN COME PARK SAFE CLOSE TO THE IMPACTED AREA.

>> I THINK COUNCILOR, IT IS SOMETHING WE SHOULD ASK THE TRANSPORTATION DEPARTMENT TO COME READY TO DISCUSS WHEN THEY COME TO THE BUDGET HEARING BECAUSE I HAVE TO IMAGINE THAT THE METERS WERE REMOVED FOR A PARTICULAR REASON AND I THINK THEY COULD SPEAK BETTERu/j TO EXACTLY WHY THAT WOULD BE. AND I'M SURE IT'S DIFFERENT IN EACH INSTANCE AND SO WE'LL ASK THEM TO COME BACK WITH THAT INFORMATION.

>> YES, THE LOCATION IN CHOINT, CHINATOWN, THE METERS WERE TAKEN OUT BECAUSE BIKE LANES WERE ADDED BUT ALSO IMPLEMENTS THE NUMBER OF PARK SPOTS THAT COULD -- BUT IT LIMITS THE NUMBER OF PARKING SPOTS THAT ARE AVAILABLE FOR THEIR CUSTOMERS.

I CAN ASK THE SCHOOL BE
COMMITTEE, BUT WHAT IS BE THE
ROTV PROGRAM, ARE WE ELIMINATING
ANY JROTC TEACHERS AS PART THE
OF THIS PROCESS?

>> WE'LL HAVE TO CHECK WITH BPS.

>> WOULD THERE BE -- CHECK WITH
BPS.

>> WOULD THERE BE A REASON TO
LIMIT FUNDING FOR JROTC
TEACHERS?

IN WE'LL HAVE TO CHECK WITH
BORIS EPSTEIN AS TO WHETHER
THERE'S --

>> I KNOW THAT THESE
INSTRUCTORS PROVIDE GREAT
EDUCATION TO OUR YOUNG PEOPLE
THAT WANT TO PARTICIPATE IN THE
ROTC PROGRAM.

THE PROGRAMS ARE WORKING.
I WOULD JUST HATE TO SEE THAT
THIS SCHOOL DEPARTMENT CUT ANY
FUNDING FOR ROTC PROGRAM.

>> WE'LL LOOK INTO THAT.

>> OKAY.

THANK YOU.

THAT'S ALL I HAVE.

>> THANK YOU.

COUNCILOR JANEY.

>> HI, HOW ARE YOU.

COULD YOU TELL ME WHAT THE
ADMINISTRATION DOES IN TERMS OF
LOOKING AT EQUITY OVERALL, AND
HOW THE BUDGET WILL EITHER HELP
OR HURT IN TERMS OF CLOSING
DISPARITIES.

IS THERE A PROCESS YOU GO
THROUGH, IS THERE AN IMPACT
STATEMENT YOU DO FOR REACH
SECTION OF THE BUDGET?

IS IT SOMETHING WE COULD GET?
SOMETHING I'M VERY INTERESTED
IN, SOMETHING I PUSHED FOR IN MY
ADVOCACY FOR EDUCATION IN MAKING
SURE THAT NOW THE SCHOOL
DEPARTMENT WILL OFFER AN IMPACT
STATEMENT, AN OPPORTUNITY IMPACT
STATEMENT IN TERMS OF HOW THIS
WILL HURT OR HELP THE
OPPORTUNITY AND ACHIEVEMENT GAP.

I WONDER IF THERE'S A SIMILAR
PROCESS WITH THE CITY BUDGET.

>> THINK IT'S SORT OF DIFFERENT
FOR OPERATING AND THE CAPITAL

BUDGETS.

THERE ARE SLIGHTLY DIFFERENT PROCESSES.

I THINK THE PROCESS AROUND OPERATING BUDGET REALLY IS DEVELOPED THROUGH INPUT WITH DEPARTMENTS, A PRIORITIZATION AS NEEDED AND REQUESTS THROUGH DEPARTMENTS SO THAT'S SOMETHING THAT THEY HELP US UNDERSTAND. AND THEN ON THE CAPITAL SIDE WE LOOK AT IT THROUGH THE LENS OF NEIGHBORHOODS, OFTEN TIMES. WE OBVIOUSLY LOOK AT A NUMBER OF DIFFERENT THINGS BUT ONE OF THE KEY THINGS WE LOOK AT IS ENSURING THERE ARE INVESTMENTS IN EVERY NEIGHBORHOOD AND IT IS A VARIED LIST OF DIFFERENT TYPES OF INVESTMENTS AND THINGS LIKE NEW SIDEWALKS NEW STREETS THINGS LIKE THAT ARE REACHING ALL THE DIFFERENT AREAS OF THE CITY SO WE ENSURE THAT THE CITY FUNDS ARE BEING SPENT IN A WAY THAT IS REACHING ALL OUR NEIGHBORHOODS.

>> REALLY

APPLAUD THE CITY FOR LOOKING AT SIDEWALKS TO YOUR POINT AND TAKING A NEW APPROACH.

IN THE PAST JUST DOING THE 311 CALLS, THE SQUEAKY WHEEL WOULD ALWAYS GET THE OIL BUT REALLY NOT TAKING INTO ACCOUNT NUMBER OF PEOPLE WHO MAY NOT CALL BUT STILL HAVE EQUALLY IF NOT GREATER NEED.

I'M INTERESTED IN WHATEVER WE CAN DO TO MAKE SURE THAT EVERYTHING THAT WE APPROACH THAT WE'RE DOING IT THROUGH THIS EQUITY LENS AND WOULD ENCOURAGE SOME SORT OF EQUITY IMPACT STATEMENT.

IN TERMS OF TRANSPORTATION, TRAFFIC, THIS IS AN ISSUE THAT NO MATTER WHO YOU TALK TO, BUSINESS OWNERS, COMES UP TIME AND TIME AGAIN, IN TERMS OF JUST BUILDING ON WHAT COUNCILMEMBER FLAHERTY WAS ASKING IN HIS POINTS, VERY MUCH IN FAVOR OF RAISING REVENUE PARTICULARLY IF IT'S GOING TO HELP IMPROVE

TRANSPORTATION FOR THOSE PARTICULARLY WHO ARE NOT USING CARS, WHO ARE RELYING ON BUSES BECAUSE THAT IS KIND OF AN ECONOMIC ISSUE IN TERMS OF GETTING TO SCHOOL AND WORK AND THINGS OF THAT SORT.

I'M WORRIED THAT NOT ALL OF OUR NEIGHBORHOODS HAVE THE SAME AMOUNT OF PARKING TO TO THE POINT, CERTAINLY MY DISTRICT DOES NOT HAVE A LOT OF PARKING. I HEAR COMPLAINTS FROM BUSINESS OWNERS ALL THE TIME, FROM RESIDENTS WHERE THEY LIVE NEAR THE TRAIN STATION.

PEOPLE ARE COMING IN, PARKING IN FRONT OF THEIR HOUSE, THE OVERFLOW, DOMINO AFFECT.

IS THERE A STUDY THAT LOOKS AT THE AMOUNT OF PARKING SO THAT WE CAN HAVE A SENSE OF HOW THESE PARKING SIGNS ARE GOING TO IMPACT LOCAL BUSINESSES AND RESIDENCE.

I ASK BECAUSE IF I LIVE OR WORK IN THE AREA DOWNTOWN, THERE ARE METERS, THERE ARE LOTS, THERE ARE GARAGES, BUT IF YOU'RE AN AREA LIKE ANOTHER NEIGHBORHOOD DISTRICT, VERY LIMITED PARKING, VERY LIMITED LOTS.

COUPLE OF MUNICIPAL LOTS.

EMPLOYEES TEND TO USE THOSE SO IF WE'RE GOING TO THEN HAVE THESE SIGNS IN PLACE I WORRY THAT SOME NEIGHBORHOODS ARE GOING TO BE IMPACTED OR MORE SO THAN OTHERS.

>> I THINK THEY WOULD BE ABLE TO PROVIDE GREAT DEAL OF INFORMATION ABOUT THAT WHEN THEY COME IN TO TALK TO YOU.

I WILL SAY THAT PART OF THE IDEA AROUND PARKING SIGNS WHICH, THEY CAN SPEAK MUCH MORE ABOUT BECAUSE THEY HAVE DONE THE WORK BEHIND THIS.

BUT PART OF THE IDEA IS THAT IT WOULD HELP IN OUR BUSINESS DISTRICTS NOT JUST OUR DOWNTOWN BUSINESS DISTRICTS BECAUSE SOME OF THE FINES THAT ARE BEING TARGETED WOULD HELP PEOPLE ARE

OVER STAYING A OR DOUBLE PARKED.
I THINK THE IDEA IS PARTIALLY ON
THAT BEHAVIORAL FRONT WHERE WE
ARE TRYING TO TARGET THINGS THAT
OUR RESIDENTS COMPLAIN THE MOST
ABOUT THAT PEOPLE SEE AS
IMPEDIMENTS EITHER TO LIVING OR
TO WORK CAN IN OUR CITY WHICH
INCLUDES THINGS THAT MAKE IT
HARD TO DROVE A CAR, NOT JUST
THINGS THAT MAKE IT HARD TO WALK
AROUND BUT CERTAINLY SOME OF THE
INTENDED TO HELP PEOPLE WHO ARE
IN CARS WITH CONGESTION.
THE GOAL IS THAT NOT ONLY WOULD
IT RAISE REVENUE TO ADVANCE
PROJECTS THAT WOULD HELP
DRIVERS, WALKERS, BIKERS, BUT
FIND THEMSELVES WILL CHANGE THE
BEHAVIOR TO ALLOW FOR PARKING
ALLOW PEOPLE TO CIRCULATE
BETTER.

BUT AGAIN I WOULD DEFER TO THE
STREETS TEAM TO TALK MORE ABOUT
THAT.

>> I CAN APPRECIATE THAT.
I CERTAINLY DON'T CONDONE DOUBLE
PARKING.

TO MY EARLIER POINT IF YOU LIVE
IN AN AREA WHERE THERE IS NOT
AMPLE PARKING THEN THE BEHAVIOR
BECOMES, YOU DOUBLE PARK BECAUSE
YOU'RE JUST GOING TO RUN IN, GET
SOMETHING REALLY QUICKLY THEN
YOU'LL BE HIT WITH A FINE SO IF
YOU LIVE IN AN AREA THAT DOESN'T
HAVE PARKING, DOESN'T HAVE A
METER WHERE PEOPLE ARE OVER
STAYING BECAUSE THERE AREN'T
METERS YOU ARE HIT WITH A DOUBLE
WHAM KNEE.

I GUESS MY ENDOCUMENT HERE IS
AROUND MAKING SURE THAT USE THE
CARROT AS MUCH AS POSSIBLE NOT
JUST A STICK BECAUSE MY WORRY IS
THAT NEIGHBORHOODS THAT ARE
ALREADY STRUGGLING AROUND
PARKING, PARTICULARLY AFFECTS
RESIDENTS ARE GOING TO REALLY BE
HIT HEART.
THANK YOU.

>> A COUPLE OF QUICK REQUESTS
BEFORE WE LET YOU GUYS GO.
ANY LAYOFFS DEPARTMENTAL WIDE

OTHER THAN JUST ELIMINATION OF POSITIONS, GOES I ALSO WOULD LIKE TO GET THE THIRD QUARTER REPORT FOR FY18 WHEN YOU HAVE A CHANCE.

IF YOU COULD SUPPLY US WITH HISTORICAL TREND OF STAFFING LEVELS, MAYBE THE LAST TEN YEARS ON A GRAPH WOULD BE HELPFUL. AND THEN FINALLY IF FREE CASH CAME UP WHEN YOU DIP INTO FREE CASH FOR REVENUE OR DID WE?

>> WE ARE BUDGETING ON 40 MILLION THAT WE HAVE THE LAST TWO OR THREE YEARS.

>> COUNCILMEMBER JANEY.

ONE LAST QUESTION.

MAYBE CHIEF OF STREETS CAN ANSWER WHAT ARE THE PLANS TO PUBLICIZE THE NEW PARKING FEES AND FINES.

>> WE HAVEN'T PASSED THEM YET.

>> IF WE'RE TALKING ABOUT IT WE HAVE TO BE PRO-ACTIVE TO GET THAT INFORMATION OUT TO FOLKS.

>> SURE.

WE CAN CERTAINLY TOUCH BASE WITH HIM.

WE'RE HAPPY TO PROVIDE LIST OF THE THINGS THAT HAVE BEEN PROPOSED TO MAKE SURE THAT PEOPLE CAN SEE WHAT THOSE LOOK LIKE.

FREELY IN COUNTERED.

>> I HAVE ONE PERSON SIGNED UP. FROM THE BOSTON MUNICIPAL RESEARCH BUREAU.

>> MR. THEY'RE CHAIRMAN.

SAME SITUATION AS WE HAVE BEEN IN PAST YEARS.

ALL RIGHT.

FOR THE RECORD MY NAME IS TIM TYLER, PRESIDENT OF THE BOSTON RESEARCH BUREAU.

AND LIGHT OF THE HOUR AND FACT THAT YOU'RE ALMOST 40 MINUTES INTO A HEARING THAT HASN'T STARTED YET I'LL TRY TO BE SAW ST.

WE WILL FOLLOW UP INCORPORATE SOME OF THESE COMMENTS INTO A REPORT WILL BE ISSUING.

SAY EVERYTHING WE'D LIKE TO SAY.

SOME OF IT JUST GOING TO BE

REEMPHASIS OF POINTS ALREADY MADE, SO PROPERTY TAX, IT'S ALREADY BEEN TALKED ABOUT IN TERMS OF -- IT'S 2.3 BILLION DOLLAR REVENUE SOURCE, INCREASE OF 118 MILLION DOLLARS.

7% OF THE TOTAL REVENUE BUDGET FOR THE CITY IS COMING FROM THE PROPERTY TAX.

86% OF TOTAL REVENUE INCREASE. FURTHER REINFORCES THE IMPORTANCE.

THAT'S BROKEN DOWN BETWEEN THE GROWTH OF 55.5 MILLION AND NEW GROWTH ESTIMATE OF 55 MILLION. THAT'S A NUMBER THAT I THINK ALREADY BEEN RAISED NEED TO WATCH BECAUSE LAST YEAR AT THIS TIME NEW GROWTH WAS 53 MILLION DOLLARS.

WHEN TAX RATE WAS SET IN DECEMBER IT WAS 77 MILLION.

I THINK THIS IS A NUMBER THAT NEEDS TO BE WATCHED.

WE'VE BEEN FORTUNATE, CITY HAS BEEN FORTUNATE TO HAVE THIS NEW GROWTH BUT THERE WILL BE A DOWNTURN.

I THINK THE CITY NEEDS TO BE CAREFUL ABOUT ITS RELIANCE ON NEW GROWTH TO SUPPORT RECURRING OPERATIONAL.

MORE IN TERMS OF SOME PART OF THE NEW GROWTH BEING USED FOR ONE TIME, NONRECURRING EXPENSES YOU'RE NOT HIT THAT HARD.

STATE AID AGAIN IT'S \$445 MILLION IT'S NOT INSIGNIFICANT. SECOND LARGEST REVENUE SOURCE OF THE CITY BUT IT'S \$4.4 MILLION INCREASE THIS IS BASED ON THE GOVERNOR'S BUDGE CHET IS THE 1% INCREASE.

PROPERTY TAX, STATE AID, 83% OF THE CITY'S TOTAL OPERATIONAL REVENUE.

STATE AID PRESENTS -- REPRESENTS 13.5% OF THE REVENUE BUDGET BUT ONLY -- BASICALLY OVER 3% OF THE REVENUE INCREASE.

SO THAT COMPARES TO THE PROPERTY TAXES WE SAID EARLIER WHICH IS 70% OF THE REVENUE, 86% OF THE INCREASE.

CHAPTER -- HEARD ABOUT NET
CHAPTER 70.
STRAIGHT CHAPTER 70, IT'S THE
LARGEST EDUCATION -- LARGEST
STATE AID ACCOUNT AT \$219
MILLION.
ESTIMATED TO INCREASE BY 1.3
MILLION.
0.6%, THAT IS TOTALLY INADEQUATE
AS WE HAVE HEARD IN THE PAST
STATE HAS NOT KEEPING PACE WITH
WHAT CITIES AND TOWNS AROUND THE
COMMONWEALTH NEED IN EDUCATION.
NOW THE HOUSE BUDGET DOES
PROVIDE AN ADDITIONAL \$646,000
BUT STILL DOESN'T CHANGE THE
PERCENTAGE INCREASE BEYOND 0.6%.
CHARTER SCHOOL REIMBURSEMENT THE
OTHER SOURCE FROM THE STATE,
THIS YEAR IT'S \$21.3 MILLION
WHICH REPRESENTS A DECREASE OF A
MILLION-EIGHT FROM THIS YEAR.
EVEN WITH THE HOUSE BUDGET WHICH
ADDS MORE FUNDS.
IT STILL WOULD BE DECREASE.
IF YOU TAKE THE TEN DIFFERENT EX
ICE REVENUES WHICH WOULD INCLUDE
THE MARIJUANA EXCISE, THAT'S THE
THIRD LARGEST REVENUE CATEGORY
WHICH IS -- IT'S A GROWTH
REVENUE AREA BUT IT'S A SMALL
PART OF THE OVERALL BUDGET.
I GUESS BUILDING PERMITS, JUST
NOTE THAT BECAUSE I THINK FOR
THE FIRST TIME IN SOME TIME
BUILDING PERMITS ESTIMATED AT
\$45 MILLION REPRESENTS A
DECREASE OF \$1.1 MILLION.
THAT IS CONCERNING IF THAT IS
THE BEGINNING OF A TREND.
OTHER REVENUES THAT WERE TALKED
ABOUT, PARKING METER FUNDS, I
WAS HEARING DIFFERENT NUMBERS
BUT IN THE BUDGET TALKING ABOUT
\$22.5 MILLION TO BE USED.
OVERALL FUNDING OUT OF ABOUT \$53
MILLION.
THAT RAISES THE QUESTION,
HAVEN'T HAD CHANCE TO ASK YET.
950,000.
THIS IS CONTINUE WHAT THE CITY
HAS BEEN DOING SOME OF THAT IS
PART OF A CREATIVE FUNDING FOR
THE LARGER CAPITAL NEEDS

BEGINNING TO BE IMPLEMENTED AS
RESULT OF THE PLANNING EFFORTS
THAT HAVE BEEN UNDERWAY OVER THE
LAST COUPLE OF YEARS.

ALL THOSE ARE RECURRING RE
REVENUES.

IS FROM THE BUDGET FUND BALANCE
OR FREE CASH OF \$40 MILLION FOR
THE TRUST WHICH IS A PRACTICE
THE CITY HAS BEEN TAKING FOR
SEVERAL YEARS.

I THINK BOTTOM LINE IN TERMS OF
THE REVENUES IS THAT AS THE CITY
HAS IN THE PAST THESE ARE
CONSERVATIVE REVENUE ESTIMATES.

AS THEY NEED TO BE.

NOT KNOWING WHAT MAY COME
KNOWING PAST EXPERIENCE THERE
ARE DEPARTMENTS LIKE POLICE AND
FIRE SOME ARE OFTEN SPEND BEYOND
THEIR APPROPRIATION OR EXECUTION
AND ANOTHER ACCOUNT THAT GOES
BEYOND THE BUDGET.

YOU NEED TO HAVE THAT
FLEXIBILITY AND SO IT HAS SERVED
THE CITY WELL TO HAVE
CONSERVATIVE REVENUE ESTIMATES
WE SUPPORT THAT EFFORT IN PART
OF THE ADMINISTRATION.

QUICKLY LET ME TALK ABOUT
EXPENSE.

POINT THAT DIDN'T COME OUT IS
THAT 3.2 BILLION BUDGET EXPENSES
RELATED TO CITY EMPLOYEES
REPRESENT ABOUT \$2.2 MILLION.
AND 68% OF THE RECOMMENDED
BUDGET AND 63% OF THE INCREASED
COST.

THAT IS WHERE GOOD PART OF THE
BUDGET LIES AND ONE REASON THAT
THERE HAS BEEN IN THE PAST
CONTINUES TO BE NEEDED PATROL
OVER INCREASE SPENDING ALTHOUGH
THIS BUDGET DOES PROVIDE FOR
OVER 200 POSITIONS TO BE ADDED
TO THE BUDGET.

TWO-THIRDS OF WHICH ARE IN THE
BIG THREE DEPARTMENTS OF SCHOOL,
POLICE AND FIRE.

I GUESS AN AREA THAT WE'VE
ALWAYS ARGUED NEEDS TO BE
WATCHED IN TERMS OF SPENDING IS
WAY TO CONTROL SPENDING.

DEPARTMENTAL BUDGETS IF YOU

BREAK THIS OUT, DEPARTMENTAL BUDGETS REPRESENT ABOUT 68% OF THE OVERALL BUDGET AND 40% OF THE TOTAL INCREASE. ACCOUNTS WHICH ARE HEALTH INSURANCE, DEBT SERVICE, PENSIONS REPRESENT ONLY 29% OF THE BUDGET BUT ALSO CLOSE TO 40% OF THE INCREASED SPENDING. THAT GROWTH IN THESE MANDATORY EXPENSES, WE TALKED ABOUT PENSIONS ARE IS PART OF THE EXPLANATION FOR THE TIGHTENING OF BUDGETS, DEPARTMENTAL BUDGETS PARTICULARLY BELOW THE BIG THREE OR BIG FOUR. TEN YEAR PERSONNEL CHANGES YOU'LL SEE THAT MANY OF THE SMALLER DEPARTMENTS ARE -- HAVE FEWER EMPLOYEES AS BIG THREE HAVE GROWN. BUT THAT IS PARTLY DUE TO THE FACT THAT THE STATE HAS NOT BEEN CONSISTENT OR HAS NOT REALLY BEEN SUPPORTIVE IN TERMS OF EDUCATION AID, INCREASE IN CHARTER SCHOOL TUITION ASSESSMENT AND AS A RESULT THE CITY HAS HAD TO CUT BACK AND THERE'S BEEN MANY TIMES WE'VE HAD AREAS ABOUT SOME OF THE COLLECTIVE BARGAINING CONTRACTS, PARTICULARLY WHERE THERE IS BINDING ARBITRATION. WHAT YOU WOULD SEE OVER TEN YEARS IN TERMS OF CUTTING BACK ON PERSONNEL LEVELS AND SOME OF THE SMALLER DEPARTMENT. THE OTHER POINT TO MAKE IS THAT MANY PUBLIC BUDGETS, ONLY FEW ACCOUNTS THAT CAN MAKE UP A BIG PART OF THE TOTAL BUDGET SO THAT OF THE OVER 50 BUDGET UNITS OR ACCOUNTS THERE ARE EIGHT ACCOUNTS THAT REPRESENT 85% OF THE TOTAL BUDGET. YOUR SCHOOL, POLICE, FIRE, PUBLIC WORKS, IN TERMS OF DEPARTMENTAL. THEN MANDATORY PENSION, DEBT SERVICE, STATE ASSESSMENTS AND HEALTH INSURANCE. THOSE EIGHT ACCOUNTS REPRESENT 85% OF THE TOTAL BUDGET.

TO CUT THROUGH A LOT OF THIS IN TERMS OF DEBT SERVICE, THIS IS GOING TO BE INTERESTING, IT WAS A SURPRISE LAST YEAR TAKE A LOOK AT ALL THE DIFFERENT FACTORS THAT REPRESENT OR THAT MAKE UP THE FUNDING FOR THE CAPITAL BUDGET, IT'S NOT JUST THROUGH INCREASE IN DEBT SERVICE, FRANKLY DEBT SERVICE IN THIS BUDGET FOR FISCAL '19 REPRESENTS 5.% OF THE TOTAL BUDGET.

THE CITY'S STANDARD DEBT SERVICE IS 7%.

WE'RE WAY BELOW WHERE THE CITY SAYS THE STANDARD IS.

THAT IS FAIRLY CONSERVATIVE IN ITSELF.

YOU CAN GET TO 7% RIGHT AWAY.

YOU CAN GO BEYOND 0%.

SO THE CITY HAS HAD TO TRY TO BE CREATIVE IN TERMS OF OTHER REVENUE SOURCES LIKE PARKING METER FEES, THINGS LIKE THAT TO SUPPORT THAT.

THERE'S COMMENT ABOUT CAN THE BUSINESS COMMUNITY DO MORE IN TERMS OF PROVIDING FUNDS.

I CAN'T RESIST IN TERMS OF REMINDING THE CITY COUNCIL THAT IT'S IN THE CITY COUNCIL THAT EVERY YEAR THEY AGREE TO THE RECOMMENDATION TO SHIFT AS MUCH OF THE TAX BURDEN ON TO BUSINESS AS POSSIBLE.

SO 175% OF WHAT THEY WOULD PAY IF THERE IS JUST SINGLE TAX RATE.

BUSINESS COMMUNITIES PAYING 62% OF THE COMMUNITY PRESERVATION ACT.

BUSINESSES PAYING MORE IN TERMS OF DEVELOPMENT, IN TERMS OF LI LINKAGE, I WOULD SAY BE CAREFUL ABOUT HOW MUCH MORE YOU WANT TO ADD ON TO BUSINESS IF YOU WANT TO CONTINUE THE DEVELOPMENT THAT WE'RE ENJOYING RIGHT NOW.

THOSE ARE MY BRIEF COMMENTS, MORE IN THE REPORT THAT WE'LL ISSUE.

>> THANK YOU VERY MUCH, SAM.

THANK YOU TO THE MUNICIPAL RESEARCH BUREAU FOR ALL THEIR

INPUT OVER THE YEARS.
THAT CONCLUDES THIS HEARING.
I JUST LIKE TO END ON A NOTE TO
FOLLOW UP ON COUNCILMEMBER
O'MALLEY.
THE CITY OF BOSTON IS MORE THE
EXCEPTION THAN THE RULE AS FAR
AS CITY FINANCES GO.
I'M VERY PROUD OF THE FACT THAT
WE'RE PAYING OUR BILLS SO THAT
THE FUTURE GENERATIONS DON'T
HAVE TO.
WE'VE INCURRED A LOT OF THE THAT
FOR MANY YEARS, OTHER THAN
EDUCATING OUR CHILDREN I THINK
NOT LEAVING THEM L SADDLED WITH
MASSIVE DEBT IS THE NEXT BEST
THING WE CAN DO FOR THE NEXT
GENERATION COMING UP AND I
APPLAUD THE EFFORTS OF YOU AND
YOUR TEAM ESPECIALLY THE MAYOR
AND HIS LEADERSHIP AND THIS
COUNCIL AS WELL PLAYED THAT ROLE
PAST TEN YEARS.
>> ALSO MAKE A POINT.
NOT GOING TO RAIN ON MY
PARADE.
>> WHY IT'S PRUDENT FOR THE CITY
TO BE HAVING AN AGGRESSIVE
PENSION AND -- SO THE PICKS CAN
BE THE LIABILITY WHICH IS ABOUT
\$1.5 MILLION LESS THAN THE OTHER
LIABILITY CAN BE PAID OR REACH
FULL FUNDING.
IN 2025 BECAUSE IN 2026
SOMETHING LIKE WILL GO AWAY.
YOU'LL NEED TO PUT MORE MONEY TO
MAINTAIN THE FULL FUNDING.
BUT THIS GIVES CITY THE
OPPORTUNITY TO SERIOUSLY ADDRESS
THE LIABILITY WHICH IS SOMETHING
LIKE \$2.1 BILLION NOW.
>> I THINK WE MIGHT HAVE CLOSE
TO HALF A BILLION FROM THESE
YEARS OF THE TRUST OR ABOUT
THAT.
>> THEY CAN FINALLY ADDRESS
THAT.
THEN LONG TERM LIABILITY AWAY OR
SOLVE THAT PROBLEM AS LONG AS
YOU CONTINUE TO MANAGE.
>> THANK YOU, SAM.
THAT CONCLUDES THIS HEARING FOR
TODAY.

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;;;BCC 180423 part 2

0570, AND 0572 I NEED TO READ THEM INTO THE RECORD. MESSAGE ORDER AUTHORIZING WATER DEVELOPMENT INVOLVING FUND FOR FISCAL YEAR 2019 TO PURCHASE GOODS AND SERVICES FOR REPAIRS TO CITY PROPERTY. THIS REVOLVING FUND SHALL BE FUNDED BY RECEIPTS RECOVERIES FOR DAMAGES TO CITY PROPERTY CAUSED BY THIRD PARTIES. THE WATER DEPARTMENT WILL BE THE ONLY UNIT AUTHORIZED TO EXPEND FROM THE FUND AND SUCH EXPENDITURES SHALL BE CAPPED AT \$500,000. DOCKET 0569, MESSAGE AND ORDER AUTHORIZING LIMIT FOR DISTRIBUTED ENERGY RESOURCE REVOLVING FUND FOR FISCAL YEAR 2019 TO FACILITATE THE PURCHASE OFFSETS OF GREENHOUSE GAS EMISSIONS WHICH SHALL BE ASSOCIATED WITH PORTION OF THE ELECTRICITY CONSUMED BY THE CITY ANNUALLY. AND TO OPERATE, MAINTAIN, MONITOR AND EXTEND THE CITY'S EXISTING VERY ARRAYS AND BPS BPS COMBINED HEAT AND POWER FACILITIES. THIS REVOLVING FUND SHALL BE CREDITED WITH ANY AND ALL RECEIPTS FROM THE SALE OF RENEWABLE AND ALTERNATIVE ENERGY CERTIFICATES AND DEMAND RESPONSE PROGRAM REVENUES PRODUCED BY, COMBINE HEAT AND POWER UNITS LOCATED AT BOSTON PUBLIC SCHOOLS AND SOLAR RENEWABLE ENERGY CERTIFICATES PRODUCED BY CITY PHOTOVOLTAIC ARRAYS. RECEIPTS AND RESULTING EXPENDITURES FROM THE FUNDS SHALL NOT EXCEED \$50,000. DOCKET 0570, MESSAGE AND ORDER AUTHORIZING LIMIT FOR THE MAYOR'S OFFICE OF TOURISM

REVOLVING FUND FOR FISCAL YEAR 2019 TO PURCHASE GOODS AND SERVICES TO SUPPORT EVENTS AND PROGRAMMING ON AND AROUND CITY HALL PLAZA TO ADVANCE TOURISM AND PROMOTE PARTICIPATION AND PUBLIC CELEBRATIONS.

THIS REVOLVING FUND SHALL BE FUNDED BY RECEIPTS FROM PAYMENTS OF THE USE OF CITY HALL PLAZA PURSUANT TO CITY OF BOSTON CODE ORDINANCE 11-17.14 MAYOR'S OFFICE OF TOURISM ONLY UNIT AUTHORIZED TO EXPEND FROM THE FUND SUCH EXPENDITURES SHALL BE CAPPED AT 150,000.

DOCKET 0571, MESSAGE AND ORDER AUTHORIZING A LIMIT FOR THE MAYOR'S OFFICE, REVOLVING FUND FOR FISCAL YEAR -- I'M SORRY FY2019.

TO PURCHASE GOODS AND SERVICES TO SUPPORT PUBLIC ART TO ENHANCE THE PUBLIC THROUGHOUT THE IS CITY OF BOSTON.

THIS REVOLVING FUND SHALL BE FUNDED BY RECEIPTS FROM EASEMENTS WITHIN THE PUBLIC WAY GRANTED BY THE PUBLIC IMPROVEMENT COMMISSION.

THE MAYOR'S OFFICE AND ARTS AND CULTURE ONLY UNIT AUTHORIZED TO EXPEND FROM THE FUND AND SUCH EXPENDITURES SHALL BE CAPPED AT \$150,000.

FINALLY 0572, MESSAGE AND ORDER AUTHORIZING A LIMIT FOR THE MAYOR'S OFFICE OF ARTS AND CULTURE REVOLVING FUND FOR FY 2019 TO PURCHASE GOODS AND SERVICE TO SUPPORT THE OPERATION OF THE STRAND THEATER THIS REVOLVING FUND SHALL BE FUNDED BY RECEIPTS FROM RENTAL FEES FOR THE USE OF THE STRAND THEATER. THE MAYOR'S OFFICE AND ARTS AND CULTURE WILL BE ONLY UNIT AUTHORIZED TO EXPEND FROM THE FUND AND SUCH EXPENDITURES SHALL BE CAPPED AT \$150,000.

LIKE TO REMIND FOLKS THIS IS A PUBLIC HEARING.

IT IS BOTH BEING BROADCAST AND RECORDED ON RCN CHANNEL 8 -- I'M

SORRY 82 AND VERIZON 1964.
FOLKS TO SIGH LICENSE ANY
ELECTRONIC DEVICES.
CONCLUSION OF THE PRESENTATION
AND QUESTION AND ANSWER PERIOD
WE WILL TAKE PUBLIC TESTIMONY,
THERE'S A SIGN-IN SHEET TO MY
LEFT.
PLEASE STATE YOUR NAME, ANY
AFFILIATION AND IF YOU DO WISH
TO TESTIFY.
THIS BUDGET REVIEW WILL
ENCOMPASS OVER 36 HEARINGS OVER
ROUGHLY THE NEXT MONTH AND A
HALF.
WE STRONGLY ENCOURAGE RESIDENTS
WHETHER HERE IN THE CHAMBER OR
AT HOME TO TAKE A MOMENT TO BE
ENGAGED IN THIS PROCESS BY
GIVING TESTIMONY FOR THE RECORD.
YOU CAN DO THIS IN SEVERAL WAYS.
COME TO ONE OF THE HEARINGS AND
GIVE PUBLIC TESTIMONY.
COME TO THE HEARING DEDICATED TO
PUBLIC TESTIMONY ON TUESDAY JUNE
5th ANY TIME FROM 2:00 TO 6:00
P.M.
SEND YOUR TESTIMONY TO THE
COMMITTEE ON WAYS AND MEANS, 1
CITY HALL PLAZA, BOSTON CITY
HALL, 0 201.
OR E-MAIL COMMITTEE AT
CCC.WM@BOSTON.GOV.
LIKE TO INTRODUCE MY COLLEAGUES
IN ORDER OF THEIR ARRIVAL.
TO MY LEFT CITY COUNCIL ESSAIBI
GEORGE.
TO MY RIGHT, CITY COUNCILOR MATT
O'MALLEY.
WHO CAME IN AFTER THAT?
COUNCILOR FLYNN, COUNCILOR JANEY
AND THEN COUNCILOR FLAHERTY.
THANK YOU.
I'LL HAND IT OVER FOR YOUR
OPENING REMARKS.
>> PERSON IN CHARGE OF WHAT WE
REFER AS THIRD PARTY PROPERTY
DAMAGE FUND WITH TOTAL OF
\$500,000.
BASICALLY THE DEPARTMENT
INVOLVEMENT WITH THIS FUND IS TO
COLLECT INSURANCE MONEY, MONIES
FROM INDIVIDUALS OR EVEN
COOPERATING WITH THE DISTRICT

ATTORNEY'S OFFICE TO SEEK
RESTITUTION ON MATTERS WHERE
CITY PROPERTY HAS BEEN DAMAGED.
SO WHAT WE DO WE FILE CLAIMS OR
LAWSUITS IN ORDER TO RECOVER
MONEY FOR DAMAGE TO CITY
PROPERTY.

THEN IT GOES INTO THIS FUND,
ESSENTIALLY EARMARKED PER
DEPARTMENT THEN THE DEPARTMENT
CAN REQUEST TO USE THAT MONEY IN
ORDER TO EITHER REPLACE OR
REPAIR THE PROPERTY THAT WAS
DAMAGED.

>> CAN YOU JUST GIVE US A QUICK
EXAMPLE OF A SCENARIO THAT COMES
UP MAYBE MORE THAN JUST
OCCASIONALLY.

>> SURE.

TWO DIFFERENT EXAMPLES.

THE USUAL EXAMPLE WOULD BE A
POLICE CRUISER THAT'S DAMAGED IN
A CAR ACCIDENT AND WE KNOW WHO
THE OTHER PARTY IS, USUALLY HAVE
INSURANCE COMPANY, WE FILE A
CLAIM AGAINST THEM THEN PRETTY
QUICKLY WE USUALLY RECEIVE THE
FUNDS.

THEN THAT WOULD GO INTO THIS
FUND THEN THE POLICE DEPARTMENT
WOULD BE ABLE TO PURCHASE
ANOTHER VEHICLE OR POSSIBLY
REPAIR THAT VEHICLE WITH THOSE
FUNDS.

OR THEY COULD ACTUALLY USE THE
MONEY FOR SOMETHING IN LIKE KIND
BUT MAYBE NOT SPECIFICALLY FOR
REPLACING THAT VEHICLE.

IF THEY WANTED TO BUY LIKE
PATROL VEHICLE INSTEAD OF
CRUISER WE COULD DO THAT AS
WELL.

ANOTHER EXAMPLE WHICH IS
ACTUALLY COME UP SEVERAL TIMES
IS WHEN TREES ARE DAMAGED
SOMETIMES BY PEOPLE CUTTING THEM
DOWN WHEN THEY SHOULDN'T.
OR MOVING VEHICLES BACKING INTO
THEM.

WE ACTUALLY WILL FILE CLAIM
LET'S SAY AGAINST U-HAUL OR
SOMETHING LIKE THAT BECAUSE THEY
HAVE INSURANCE WE RECEIVE THE
MONEY FOR VALUE OF THE TREE

WHICH IS SPECIFIC WITH THE PARKS DEPARTMENT COMES UP AND PROVIDES US WITH.

THEN SOMETIMES WHEN IT'S AN INDIVIDUAL WE PURSUE THOSE CASES, CASE BY CASE BASIS ASKING WHY DID YOU CUT IT DOWN.

ARE YOU WILLING TO PROVIDE ANY COMPENSATION TO THE CITY FOR THAT.

THERE'S NO INSURANCE COVERAGE FOR THE TREE, BUT THERE WOULD BE FOR IF IT WAS A U-HAUL TYPE SITUATION.

>> COUNCILOR ESSAIBI GEORGE?

THANK YOU, CHAIR.

YOU MENTIONED THAT THERE -- FUND IS EARMARKED PER DEPARTMENT CAPPED AT 500,000.

HOW MUCH MONEY IS IN EACH OF THOSE EARMARKS?

>> IT'S BASICALLY A ONE FOR ONE F. WE RECEIVE A THOUSAND DOLLARS FROM A CLAIM WHERE A POLICE VEHICLE WAS HIT, THEN THAT THOUSAND DOLLARS WOULD BE AVAILABLE FOR THE POLICE DEPARTMENT.

>> IS IT USED PRETTY QUICKLY? WHEN WE FIRST STARTED DOING THIS SEVERAL YEARS AGO, THE DEPARTMENTS WEREN'T USING IT AS MUCH BUT NOW EVERYBODY IS ON BOARD IS REALLY EXCITED ABOUT HAVING THE FUNDS AVAILABLE TO USE.

>> MORE ACTIVELY REVOLVING?

YES, ABSOLUTELY.

>> THANK YOU.

COUNCILOR FLYNN?

>> LET ME RECOGNIZE THAT WE'VE BEEN JOINED BY COUNCILOR TIM MCCARTHY.

>> I HAVE NO QUESTIONS AT THIS TIME.

>> COUNCILOR O'MALLEY?

NO QUESTIONS, THANK YOU.

>> COUNCILOR JANEY?

NO QUESTIONS.

THROUGH THE THEY'RE ASK HOW MANY HOW MANY ACCIDENTS OCCUR WITH RESPECT TO CITY VEHICLES AND ALSO WHAT'S THE LAW DEPARTMENT'S ROLE IN THAT?

>> SURE.
I DON'T HAVE EXACT FIGURE ON
NUMBER OF ACCIDENTS BUT I CAN
PLOY THAT IF YOU LIKE.
WHAT TIME PERIOD WOULD YOU LIKE?
>> SURE.
JUST WITHIN LAST COUPLE OF
YEARS.
GET A SNAPSHOT, I THINK IT'S
IMPORTANT.
>> POLICE VEHICLES?
CITY VEHICLES IN GENERAL.
I'M CURIOUS TO SEE,
TRANSPORTATION VEHICLES, SCHOOL
DEPARTMENT VEHICLES, PARK
DEPARTMENT VEHICLES.
>> IT IS QUITE A FEW.
I WOULD SAY IN A WEEK WE COULD
HAVE ONE TO FIVE.
>> THEN LAW DEPARTMENT'S ROLE IN
TERMS OF THEIR INVOLVEMENT WITH
INSURANCE COMPANIES, HANDLING
WHO IS AT FAULT THAT TYPE OF
STUFF ARE THEY ALSO INVOLVED IN
REVIEWING THE CONTRACTS FOR THE
VENDORS?
>> NOT AT ALL.
WE'RE ONLY INVOLVED IN PURSUING
OUR NEGLIGENT CLAIMS WHETHER
IT'S FILING WITH THE INSURANCE
COMPANY OR FILING LAWSUIT.
ANYTHING AFTER THAT IF THEY ASK
ME PERSONALLY BECAUSE I'M THE
ONE WHO DOES IT I REFER THEM TO
THE BUDGET ANALYST AND WE DON'T
DEAL WITH ANY OUTSIDE VENDOR
CONTRACTS.
>> I ASSUME THAT THE ATTORNEYS
HAVE CHECKLIST OF THINGS THAT
THEY ARE EITHER LOOKING FOR OR
ASKING FOR THROUGHOUT THE
PROCESS?
>> YES.
AGAIN, IT'S JUST ME PERSONALLY I
DO ALL OF THESE TYPES OF CLAIMS.
WE WANT TO MAKE SURE THAT WE
HAVE A FIGURE AND DOCUMENTATION
TO BACK UP WHAT OUR CLAIM.
IF I DON'T HAVE THAT WE DO NOT
PURSUE A CLAIM.
>> THEN OBVIOUSLY A PROMPT
RESPONSE EITHER BY PHONE CALL OR
E-MAIL SORT OF I GUESS MANDATED
DEALING WITH ALL THESE INSURANCE

COMPANIES AND VENDORS.

>> IMMEDIATELY RESEND OUT NOTICE OF CLAIM AND DEMAND WITH THE AMOUNT EVEN IF WE DON'T HAVE THE ANALYSIS WE'LL PUT PENDING THEN UPDATE IT LATER.

INSURANCE COMPANIES ARE PRETTY RESPONSIVE TO THESE TYPES OF CLAIMS WE DO HEAR FROM THEM.

>> IN THE INSTANCE WHERE LITIGATION IS TO FOLLOW IS THAT SOMETHING THAT YOU DO HANDLE LITIGATION PART OR MAKE DECISION OR LAW DEPARTMENT MAKES DECISION TO SEND THAT HOT TO OUTSIDE COUNSEL?

>> AS FAR AS I KNOW WE'VE NEVER STENT WHAT WE CALL RECOVERY LITIGATION TO OUTSIDE COUNSEL. MYSELF AND MY SUPERVISOR WOULD BE INVOLVED TO DETERMINE WHETHER WE SHOULD PURSUE LEGAL ACTION THEN THAT IS HANDLED WITHIN THE LAW DEPARTMENT.

>> DOES THAT TAKE IT NOW OUTSIDE OF THE SCOPE OF THE REVOLVING FUND THEN THAT GOES INTO THE EXECUTION OF CORE FUNDS?

>> NO.

IF THE CLAIM THEN GOES INTO LITIGATION, MONEY IS RECEIVED DURING THAT LITIGATION IT GOES INTO THE SAME FUND.

>> INTERESTING.

THANK YOU.

THANK YOU, MR. CHAIRMAN.

>> JUST BRIEFLY.

WHEN A CITY VEHICLE HITS MAILBOX OR CAUSES DAMAGE TO AN INDIVIDUAL'S HOME, THERE IS GOING TO BE A PROCESS THAT IS FILED WITH THE CITY CLERK WHERE SOMEONE CAN GET RESTITUTION FOR THE DAMAGE CAUSED BY CITY VEHICLE.

THIS MONEY HELP ALLOCATE THAT OR IS THIS COMPLETELY DIFFERENT POOL?

>> NO.

THAT IS DIFFERENT.

THE TYPE OF SCENARIO THAT YOU JUST STATED WOULD BE UNDER REGULAR CLEM THAT SOMEONE WOULD FILE AGAINST THE CITY THAT WOULD

BE HELD IN THE CLAIMS DIVISION.
>> THANK TANK YOU.
WE'LL MOVE ON TO DOCKET 0569.
>> MY NAME IS JOSEPH, MEMBER OF
THE MUNICIPAL ENVIRONMENT
DEPARTMENT I'M CITY'S ENERGY
FINANCE MANAGER.
I'M HERE TO TOUCH ON BEHALF OF
THE REVOLVING FUND.
THIS REVOLVING FUND IS USED,
PROCEEDS OF THE SALE OF
RENEWABLE ENERGY -- SOLAR
CREDIT, SINGLE ENERGY CREDITS AS
WELL AS DEMAND RESOURCE RE
REVENUES.
THE CITY HAS TWO TAKE-AWAYS, ONE
ON -- OTHER ON TOP OF THE ROOF.
THEY PRODUCE RENEWABLE ENERGY
CREDITS.
THE SCHOOL DEPARTMENT HAS A
NUMBER OF COMBINED HEAT AND
POWER UNITS IN THEIR SCHOOLS.
IN THOSE UNITS PRODUCED
ALTERNATIVE ENERGY CREDITS AND
THEY ALSO -- TWO OF THEIR UNITS
COMBINE HEAT ARE ALSO ENROLLED
IN DEMAND RESPONSE PROGRAM.
THEY ARE RECEIVING REVENUES FOR
TURNING ON WHEN ELECTRIC GRID IS
STRESSED SO GENERALLY THE DAYS
WHEN EVERY AIR CONDITIONER IN
NEW ENGLAND IS TURNED ON, GRID
IS MAXED OUT AND IS STRESSED I
THE ELECTRIC GRID OPERATOR WILL
PUT OUT A CALL TO EACH ENTITY
THAT IS ENROLLED TO TURN ON
THEIR GENERATORS AND COMBINED
HEAT AND POWER UNITS ARE TURNED
ON AT THAT POINT.
THE IDEA HERE THE NOTICE IS PUT
OUT ALL OF THOSE ASSETS ARE
TURNED ON ACROSS THE REGION THE
AGGREGATE THE NEED TO TURN ON
TRENDS THAT ARE GENERALLY RUN BY
OIL.
IT'S A CLEANER ALTERNATIVE TO
SUPPORT THE ELECTRIC GRID WHEN
IT'S STRESSED.
I SHOULD ADD THAT THE
EXPENDITURES OUT OF THE FUND
WOULD BE USED TO SUPPORT THE
ASSETS THAT ARE PRODUCING
REVENUE.
THE REVENUES AND DEMAND RESPONSE

REVENUES WOULD BE USED TO OPERATE AND MAINTAIN THE PHOTOVOLTAIC ARRAYS AND SCHOOL CHP UNITS, COMBINED HEAT AND POWER.

>> WHAT KIND OF COSTS ARE YOU LOOKING AT FOR ANNUAL BASIC MAINTENANCE AND SUCH?

>> WELL, I KNOW THAT THE SCHOOL DEPARTMENT HAS A CONTRACT FOR THEIR CHP UNITS THAT IS \$500,000 A YEAR.

FAR EX HE'D THE COST OF -- REVENUES COMING INTO THE FUND. THE HOPE IS THAT IN THE FUTURE WE'D BE ABLE TO ENROLL MORE OF THE SCHOOL DEPARTMENT'S CHP UNITS IN ORDER TO OWE CREW MORE ALTERNATIVE CREDIT REVENUE AND MORE DEMAND RESPONSE REVENUE. AND TO FURTHER SUPPLEMENT OR SUPPORT THOSE UNITS WITH THESE REVENUES THAT UNITS THEMSELVES WOULD BE GENERATING.

>> IF I'M UNDERSTANDING YOU CORRECTLY, THERE'S A \$500,000 MAINTENANCE BUDGET FOR ALL OF THE SOLAR AND VARIOUS ARRAYS, PHOTOVOLTAIC, ET CETERA?

>> THE PHOTO VOLE TALK ARRAYS ARE NON-BPS ASSET.

THE 500,000 CONTRACT IS FOR OPERATIONS AND MAINTENANCE FOR COMBINED HEAT AND POWER UNITS. FOR THE EXPENDITURES WE'RE TALKING ABOUT THE COST OF MONITORING AND MAINTAINING THEM. GENERALLY THEY'RE NOT VERY MANY COSTS ASSOCIATED WITH PHOTOVOLTAIC ARRAYS. THEY ARE MOVING PARTS. MOST VULNERABLE PART IS THE CONVERTER.

THE PANELS PRODUCE ELECTRICITY THAT IS GENERATED IN DC WHERE IT CHANGES TO AC IT CAN BE USED INSIDE THE BUILDINGS.

THE MONITORING EX PEN DID HE TOURS GENERALLY VERY LOW. WE'RE REALLY PLANNING FOR, USING THAT REVENUE FOR THOSE CONTINGENCIES THAT ARE UNFORESEEN LIKE WITH A FAILURE. REQUIREMENTS COMBINED HEAT AND

POWER ARE MORE PREDICTABLE
BECAUSE THEY ARE ESSENTIALLY
LARGE ENGINES.

THEY ARE CALLED COMBINED HEAT
AND POWER THEY PRIMARILY
GENERATE HEAT.

SO THEY -- ADDITIONAL BENEFIT
ACTS AS GENERATORS.

PRODUCING THE HEAT THEY ALSO
PRODUCE ELECTRICITY.

THE SCHOOL DEPARTMENT IS
AVOIDING THE NEED TO PURCHASE
ELECTRICITY FROM EVERY SOURCE,
GENERATING CERTAIN AMOUNT OF
ELECTRICITY ON SITE.

>> COUNCILOR FLYNN?

I HAVE ONE QUESTION.

IS THERE ANY WAY TO WORK CLOSELY
WITH BHA RESIDENTS AND PUBLIC
HOUSING TO IMPROVE ENERGY
EFFICIENCY, QUALITY OF LIFE AS
IT RELATES TO HEATING AND AIR
CONDITIONING.

WOULD YOUR OFFICE BE WORKING ON
THAT TYPE OF INITIATIVE?

>> WE DON'T DIRECTLY SUPPORT THE
BHA BUT WE DO WORK FAIRLY
CLOSELY WITH THEIR STAFF.

WE'VE ENGAGED IN A LOT OF
COMMISSION SHARING WITH THEM.

DONE A GREAT DEAL OF ENERGY
EFFICIENCY ON THEIR OWN.

WHENEVER WE DO -- IDENTIFY
OPPORTUNITIES TO DO ON SITE
RENEWABLE ENERGY WE ALSO SHARE
INFORMATION WITH THEM INSTALLING
MORE ON-SIGHT RENEWABLES.

THEY DO THE SAME FOR US.

>> THANK YOU.

>> COUNCILOR O'MALLEY?

THANK YOU, MR. CHAIRMAN.

GOOD AFTERNOON, JOE, ALWAYS GOOD
TO BE WITH YOU.

THIS IS OF GREAT INTO TO ME AND
FURTHER PROVES THE POINT THAT I
OFTEN MAKE THAT CONSERVATIVE
OUGHT TO BE ENVIRONMENTALIST
BECAUSE AS YOU CAN SEE WE CAN
GENERATE MONEY.

HAVE YOU SEEN FLUCTUATION IN THE
PRICE OVER THE LAST YEAR?

>> THEY HAVE BEEN FAIRLY STABLE.
THE PRICE DOES FLUCTUATE OVER
TIME.

ACTUALLY HAVE ARRAY ON TOP OF MY HOUSE THAT I OCCASIONALLY GET CHECKS FOR.

I'VE SEEN THEM AS HIGH AS 380 MORE RECENTLY THEY HAVE BEEN \$280 RANGE.

>> THAT'S GREAT.

HOW MANY SCHOOLS HAVE CHP UNIT CURRENTLY?

>> THAT'S A GOOD QUESTION.

I CAN READ OFF THE LIST IF YOU LIKE.

>> BALLPARK?

APOLOGIZE.

>> I THINK THERE ARE 16.

SOME OF THE SCHOOLS ARE MULTIPLE UNITS.

MORE THAN 20 UNITS.

>> AS WE GO THROUGH THE BPS IS THIS SORT OF GOING TO BE ON THE CHECKLIST OF NEW FACILITIES?

>> TO BE HONEST, COUNCILOR, I DON'T KNOW.

I DON'T BELIEVE THAT THERE'S ANY INTENTION TO REMOVE ANY OF THE UNITS.

I DON'T BELIEVE THAT THERE IS -- AT THIS TIME ANY --

>> YOU DON'T BELIEVE THERE'S ANY --

>> PLAN TO ADD ADDITIONAL UNITS.

>> WHAT ABOUT RPB PORTFOLIO, BASICALLY TWO BUILDINGS?

ONE IN MY DISTRICT ONE I BELIEVE IN COUNCILOR JANEY OR COUNCILOR BAKER'S DISTRICT ON FRONTAGE ROAD.

TALK ABOUT EXPANDING THAT, NUMBER OF SOLAR PANELS WE HAVE.

>> THE PLAN NOW IS TO DEPLOY MORE SOLAR THROUGH BOSTON TRUST PROGRAM.

I CAN GO INTO DESCRIPTION RENEW BOSTON TRUST PROGRAM IF YOU LIKE.

>> GIVE US THE READER'S DIGEST VERSION, I WANT TO BE RESPECTFUL WE HAVE NUMBER OF THINGS TO GET TO.

SUFFICE IT TO SAY I WANT TO SEE PANELS ON TOP OF EVERY BUILDING THAT CAN SUPPORT THEM NOT EVERY BUILDING CAN.

IN THIS BODY THREE OR FOUR YEARS

AGO WE'VE TALKED ABOUT THIS BEFORE, JOE, WAS ABLE TO PASS STATE FUNDS THAT WOULD PUT THEM, THE PANELS RUN EMERGENCY EQUIPMENT INCUR 'TIS HALL AND JAMAICA PLAINS MAYBE JACKSON MANOR AND BRIGHTON AND DORCHESTER THAT WE HAVEN'T SEEN MOVEMENT ON THAT.

HOW DO WE GET MORE OF OUR SOLAR INFRASTRUCTURE IN THE CITY?

>> I THINK THE PLAN NOW IS TO DO MORE SOLAR THROUGH RENEW BOSTON TRUST.

THIS PROGRAM HAS BEEN DEVELOPED OVER LAST -- COURSE OF THE LAST TWO YEARS PROCESS OF BEING IMPLEMENTED NOW.

IT WAS ORIGINALLY SOUGHT THAT THE CITY ITSELF WOULD ENTER INTO A POWER PURCHASE AGREEMENT.

BPA AGREEMENTS.

THIRD PARTY ARRANGEMENT, THE CITY WOULD CONTRACT WITH DEVELOPER.

CITY ITSELF WOULDN'T OWN, THE DEVELOPER WOULD INSTALL THE EQUIPMENT AND OWN THE EQUIPMENT THAT WOULD BE ON TOP OF THE ROOF.

CITY WOULD MERELY EXECUTE A CONTRACT TO PURCHASE THE POWER, GENERATED BY THE SOLAR ARRAYS AND PLAN IS NOW TO EXECUTE PBA BUT THROUGH OUR PARTNER, RENEW BOSTON TRUST.

>> WHAT DOES THAT MEAN IN TERMS OF A TIMELINE.

IN A YEAR FROM NOW FOUR BUILDINGS OR FOUR ADDITIONAL BUILDING, ONE ADDITIONAL BUILDING?

>> THE FIRST TRANSACTION, RENEW BOSTON TRUST IS EXPECTED TO BE IN LATE MAY.

>> A MONTH FROM NOW?

RIGHT.

CONSTRUCTION SHOULD START IN JULY BE 18-MONTH CONSTRUCTION.

I BELIEVE IN THAT FIRST BUILDINGS THERE IS GOING TO BE BOSTON TRUST PROGRAM.

>> TO BE CLEAR FOR THOSE THAT ARE WATCHING WHEN WE GO THROUGH

A THIRD PARTY THIS MEANS THE CITY TAXPAYERS DON'T PUT ANY MONEY UP, NO MONEY COMES FROM OUR CHECKBOOK TO FUND THESE THINGS.

>> THAT'S CORRECT.

FUNDED PRIVATELY THEN CITY WILL THEN GET THE BENEFIT OF IDEALLY EVENTUALLY FREE ELECTRICITY TO RUN CITY BUILDINGS.

>> NOT FREE.

PAYING THE DEVELOPER.

FOR THE POWER THAT WE TAKE FROM THE PANEL.

WE SHOULD BE PAYING LESS THAN WE'D BE PAYING, TO WHATEVER WE PURCHASE FROM THE DEVELOPER.

>> USING RENEWABLE ENERGY SOURCES.

>> THAT'S CORRECT.

>> DOVETAIL NICELY WITH OUR WORK.

BECAUSE WE HAVE A PAUCITY OF RENEWABLE ENERGY SOURCES AND INFRASTRUCTURE SO ANYTHING WE CAN DO TO EXPEDITE THIS WE STAND READY WILLING TO HELP.

THANK YOU, JOE, FOR YOUR GOOD WORK.

>> COUNCILOR JANEY?

YES.

HOW ARE YOU?

YOU MENTIONED 16 SCHOOLS EARLIER, HOW ARE THOSE SCHOOLS CHOSEN?

>> COUNCILOR, I DON'T KNOW. THE UNITS WERE ORIGINALLY INSTALLED IN THE MID 2000s THEY WERE INSTALLED AS PART OF A PROGRAM TO GET -- SCHOOLS:CHP ARE NOW WERE ORIGINALLY FUELED BY FUEL OIL, HEATED BY FUEL OIL. AND I KNOW THAT AT THE TIME THEY WERE CONVERTING TO NATURAL GAS IN THE SCHOOL DEPARTMENT WORKED WITH NATIONAL GRID IN ORDER TO DEPLOY THESE ASSETS.

THE CHPs ARE RUN OFF OF NATURAL GAS, USE THAT OCCASION TO INSTALL THESE UNITS. SO I THINK IT MAY HAVE JUST BEEN MATTER OF SCHOOLS THAT WERE MIGRATING OFF OF FUEL OIL FOR

HEATING TO GAS FOR HEATING.
MAY NOT HAVE BEEN ANY MORE
LOGICAL THAN THAT.
>> JUST TO CLARIFY.
IN TERMS OF BILL BPS THERE
AREN'T ANY PLANS TO EXPAND?
>> I CAN'T SAY THAT FOR
CERTAINTY.
I CAN FIND OUT.
I HAVE NOT HEARD OF ANY PLANS
SPECIFICALLY TO INCREASE THE
NUMBER OF COMBINED HEAT AND
POWER UNITS THROUGH BPS.
I CAN FIND THAT OUT IF YOU LIKE.
>> THANK YOU.
COUNCILOR FLAHERTY.
>> JUST ASKING, AS TO WHETHER OR
NOT THE CITY'S TRACKING GAS
LEAKS IN AND AROUND SCHOOL
PROPERTIES.
AND IF SO WHAT HAPPENS WHEN YOU
DETECT, THE EXAMPLE I'M USING IS
SOMETIMES WE SMELL IT.
BUT IT DOESN'T REGISTER A
CERTAIN NUMBER WITH THE
ENTITIES, TO GO FIX IT.
BUT I THINK THAT IF WE GET GAS
LEAKING IN AND AROUND A SCHOOL
BUSINESS I THINK THAT'S OF
PARAMOUNT IMPORTANCE TO GET THAT
LEAK FIXED.
>> I WOULD HAVE TO ASK MY
COLLEAGUES IN THE ENVIRONMENT
DEPARTMENT WHO WOULD BE
RESPONSIBLE FOR THAT COUNCILOR.
I'M SORRY I DON'T KNOW.
>> THANK YOU, MR. CHAIRMAN.
ALL SET?
THANKS JOE I THINK I'LL CONCLUDE
THESE TWO DOCKETS.
CAN WE BRING IN THE MAYOR'S
OFFICE OF TOURISM AND ARTS AND
CULTURE?
>> THANK YOU.
>> THANKS FOR YOUR TESTIMONY.
HI, HI.
WHO WANTS TO TAKE IT AWAY FIRST?
MAYOR'S OFFICE OF TOURISM.
>> GOOD TO BE BACK.
>> SO THE PROGRAM OR THE
PURPOSES OF THE FUND THAT WE
HAVE NOW IS TO PURCHASE GOODS
AND SERVICES TO SUPPORT EVENTS
AND PROGRAMMING ON OR AROUND

CITY HALL PLAZA TO ADVANCE
TOURISM, PROMOTE PARTICIPATION
IN PUBLIC CELEBRATIONS, CIVIC
AND CULTURAL EVENTS FROM LEASE
REVENUE WE RECEIVED FROM THE
RENTAL OF CITY HALL PLAZA.
THAT'S BASICALLY THAT WE ARE --
ALL THE EVENTS THAT COME, THEY
PUT INTO THE FUND.
IT IS CAPPED AT \$150,000 AND
WE --
>> OUTSIDE.
>> I WAS GOING TO SAY THE BIG
APPLE CIRCUS AND WINTER FEST AND
OTHER THINGS, PUERTO RICAN
FESTIVAL AS WELL.
>> THERE IS BOSTON PIZZA
FESTIVAL, DANA FARBER INSTITUTE,
UNDER 40 EVENT THAT HAPPENED
LABOR DAY WEEKEND.
WE ALSO DID SCREEN GEMS, IT WAS
A MOVIE PRODUCTION WE HAD OUT
THERE.
THOSE ARE THE TYPES OF EVENTS
THAT WE HAVE THAT WOULD PUT
MONEY INTO THAT FUND.
>> AND IT'S -- I'M JUST
SURPRISED \$150,000 SEEMS KIND OF
LOW FOR ALL OF THOSE, ESPECIALLY
THE GARDEN EVENT, THE WINTER
FEST EVENT THIS SEEMS LIKE A BIG
PRODUCTION.
>> WE HAVEN'T GOTTEN ANY MONEY
FOR THAT.
WE'RE WAITING FOR TREASURY TO
DEPOSIT THAT INTO THE ACCOUNT.
>> GOTCHA, OKAY.
>> THAT NEGOTIATION HAS JUST
BEEN GOING ON.
WE'LL GET THAT MONEY IN.
>> WILL WE GET IT THIS FISCAL
YEAR OR NEXT FISCAL YEAR?
>> IT WILL BE FOR THIS ONE.
>> DO YOU HAVE ANY BALLPARK FOR
THAT FEE WILL BE?
>> I THINK IT'S AROUND 50,
50,000, I THINK THAT'S WHAT IT
IS BUT I'M NOT 100% SURE ON IT
BUT I CAN CHECK ON IT FOR YOU.
>> I WANT TO RECOGNIZE WE HAVE
BEEN JOINED BY COUNCILOR JOSH
YOU ZAKIM, COUNCILOR
ESSAIBI-GEORGE?
>> NOTHING THANK YOU.

>> COUNSELOR FLYNN.
>> THANK YOU.
MORE OF A COMMENT, CERTAIN OF
THE VETERANS ORGANIZATIONS,
OPERATION STAND DOWN WAS ALSO ON
CITY HALL PLAZA AND THE MAYOR
HAD PROBABLY HIS GREATEST
ACCOMPLISHMENT I THINK WAS
ENDING CHRONIC HOMELESSNESS.
A CREDIT TO YOUR DEPARTMENT IN
ALLOWING VETERANS GROUPS TO USE
THE PLAZA PROVIDING GREAT
SERVICES TO HOMELESS VETERANS.
I WANT TO SAY THANK YOU FOR WHAT
YOUR PHARMACIST HAS DONE --
DEPARTMENT HAS DONE, HELPING OUR
HOMELESS VETERANS AND ENCOURAGE
YOU TO KEEP UP THAT GREAT WORK.
>> THANK YOU.
>> THANK YOU.
>> THANK YOU, MR. CHAIR.
GREAT TO BE WITH YOU.
WITH WHEN ARE THE PUPPIES COMING
TO CITY HALL PLAZA?
>> I JUST ACTUALLY READ THIS ON
BOSTON.COM.
I CHECKED THIS TODAY.
IT OPENS MAY 5th AND ON
WEDNESDAYS.
>> ANDS THAT ARE DOGS THAT WILL
BE UP FOR ADOPTION.
>> YES.
>> I BELIEVE IT IS A DEDHAM
BASED RESCUE ORGANIZATION.
THIS ORGANIZATION PASSED A PUPPY
MILL BILL, TO HAVE PET ADOPTION,
I THINK THIS IS WONDERFUL.
I REALLY HAVE SEEN SUCH
INVIGORATING USE OF CITY HALL
PLAZA, IT'S WONDERFUL.
IT'S BEEN GREAT TO SPEND OUR
LUNCH HOURS OUT THERE AND TO SEE
ACTIVITY AND VIBRANCY HAPPENING.
AND I SAY IT SOMEWHAT WITH A
SMIRK BUT I REALIZE IT IS A GOOD
IDEA THAT WE'RE USING THAT AND
PEOPLE LOVE DOGS AND I THINK IT
WILL BE NICE IN BETWEEN COUNCIL
HEARINGS ON THE BUDGET TO SEE
FOUR LEGGED FRIEND.
AND TO THE CHAIRMAN'S POINT
WHICH I THINK IS A GOOD ONE TOO,
TO INCREASE THE AUTHORIZATION,
\$150,000, DOES THAT HAVE TO GO

THROUGH THE COUNCIL TO SET THAT?

>> THERE IS A LETTER FROM --
THERE IS A LETTER THAT WAS FROM
THE MAYOR TO YOU GUYS.

>> YES MR. CHAIRMAN, WE SET THE
NUMBER.

>> RIGHT.

>> THERE IS SOMETHING THAT WE --

>> AUTHORIZE THE APPROPRIATION
UP TO.

>> UP TO, TO INCREASE THAT THAT
WOULD BE JUST CHANGING THE
LANGUAGE.

OKAY I THINK THAT'S L SOMETHING
WE OBVIOUSLY SHOULD DO, BASE
THERE IS SO MUCH MORE ACTIVITY
HAPPENING AND GENERATING REVENUE
FOR TAXPAYERS.

>> COUNCILOR JANEY.

>> BUILDING ON THAT THEME, THERE
IS SO MUCH MORE PROGRAMMING ON
CITY HALL, IT'S BEEN A GHOST
TOWN FOR YEARS AND YEARS AND
YEARS.

THE REQUISITION OF THE SPACE IS
CERTAINLY A WELCOME ADDITION,
MAKES THIS BUILDING MORE
FRIENDLY FOR RESIDENTS.

THIS AMOUNT IS A LOW NUMBER SO I
WONDER IF THERE ARE
OPPORTUNITIES TO GENERATE MORE
REVENUE TO DO MUCH MORE
PROGRAMMING.

THAT TERMS OF THE PROGRAMMING,
THE DONNA SUMMER PROGRAMMING,
GOSPEL FEST AND THINGS LIKE
THAT, TWO GREAT EXAMPLES, I LOVE
THAT, THERE ARE SO MANY MORE
EVENTS.

I JUST AM WONDERING WHAT YOUR
OFFICE DOES TO PROMOTE THE
EVENTS, THAT THEY'RE WELCOMING
AND VERY CLUB NOT JUST TO
VISITORS BUT TO RESIDENTS.

>> THERE IS PROMOTION VEE SOCIAL
MEDIA.

WE HAVE A PERSON RENEE IN OUR
OFFICE THAT DOES ALL THAT,
THROUGH TWITTER AND FACEBOOK.
AND BOSTONCITY.GOV.

AND OUR PARTNERS, WE WORK WITH
THE TOURISM OFFICE AND CVB THEY
PROMOTE OUR SITUATION ON THEIR
SITES AS WELL.

>> IF I LIVE IN THE CITY I'M NOT GOING TO THE TOUR IFTZ -- TOURIST WEBSITE.

ARE YOU PARTNERING TO GET THE WORD OUT, HOW CAN WE MAKE SURE OUR RESIDENTS CAN TAKE ADVANTAGE OF THE GOOD PROGRAMMING THAT'S HAPPENING?

>> WHEN PEOPLE COME IN AND PROMOTING THOSE EVENTS, WE GO AND MEET WITH THEM AND TELL THEM THINGS THAT ARE GOING ON.

AND ON THE SITE ITSELF, WE JUST PUT EVERY SINGLE NEIGHBORHOOD IN THE CITY ON THE WEBSITE WITH CONTACT INFORMATION.

AND WE COULD DIRECT THOSE CONTACTS TO GO ON TO OUR SITE TO PROMOTE IT.

WE WORK VERY CLOSELY WITH NEIGHBORHOOD SERVICES.

>> IN TERMS OF THE MONEY THAT IS USED TO PURCHASE GOODS AND SERVICES FOR THE DIFFERENT EVENTS, HOW MANY OF THEM ARE MBE'S OR WBE'S?

-- WBE'S?

>> I'M NOT SURE WHAT THAT IS BUT I CAN GET THAT FOR YOU.

>> THANK YOU SO MUCH.

>> YOU'RE WELCOME.

>> COUNCILOR FLAHERTY.

>> MR. CHAIRMAN, GOOD TO SEE YOU, I CONCURS WITH MY COLLEAGUES, THE 150 SEEMS LIKE A PALTRY NUMBER GIVEN THE NUMBER OF EVENTS.

DIRECTOR HOW MANY EVENTS TAKE PLACE ANNUALLY AT THE CITY HALL PLAZA?

>> OH, NOW IT'S PROBABLY, WITH THE GARDEN OUT THERE NOW, WHICH WE WOULDN'T HAVE ANYTHING, I WOULD PROBABLY SAY SOMEWHERE AROUND MAYBE 50.

>> AND THAT ALSO INCLUDES ALL THE CULTURAL FLAG RAISE BEINGS AND WHAT HAVE YOU.

ALL RIGHT.

SO WHAT PORTION OF THE 150 GOES TOWARDS THE PROPERTY MANAGEMENT DEPARTMENT?

FOR EXAMPLE A FLAZ RAISING, THE

PROPERTY MANAGERS ARE OUT THERE
PREPARING THE PLAZA -- FLAG
RAISING, THE PROPERTY MANAGERS
ARE OUT THERE, IS THAT CURRENTLY
OR DIFFERENT?

>> THAT IS CURRENT.

>> STRICTLY THINGS THAT HAPPEN
ON THE WEEKEND, THE PASTA FOR
THE MARATHON, I WOULD ASSUME
THAT IS EITHER TIME AND A HALF
OR DOUBLE TIME OR COMP TIME.
IT JUST SEEMS, I DON'T KNOW HOW
WE STRETCH THE 150 I GUESS IS
THE POINT OF MISINQUIRY.
BUT IF THAT -- OF MY INQUIRY BUT
IF THE 150 COVERS ALL THE STAFF
EMPLOYEES --

>> NO, THAT'S TOTALLY SEPARATE.
I MISUNDERSTOOD YOUR QUESTION.

>> GOTCHA.

SO THE K-1 50 SUPPORTS -- THE
150 SUPPORTS THE EVENTS?

>> THE 150 WOULD BE AN EVENT
THAT'S GOING TO BE THREE DAYS OR
MORE.

THERE IS A CERTAIN FEE THAT THEY
CHARGE TO BE ON THE PLAZA AND
THAT NUMBER, THAT AMOUNT OF
MONEY GOES INTO THE REVOLVING
FUND.

>> SO THE EMPLOYEES WHETHER IT'S
CITY HALL SECURITY GUARDS OR
PROPERTY MANAGEMENT EMPLOYEES
WHO ARE TASKED WITH SORT OF
BEING PRESENT AND PERFORMING
THEIR FUNCTION, THAT DOESN'T
COME OUT OF THE 1 TBIZ 50?

>> THAT WOULD BE PROPERTY
MANAGEMENT -- 150?

>> WE WOULDN'T HANDLED THAT AT
ALL.

THAT WOULD BE PROPERTY
MANAGEMENT.

>> THANK YOU DIRECTOR, THANK YOU
MR. CHAIRMAN.

>> COUNCILLOR McCARTHY.

>> THANK YOU, MR. CHAIR.

CAPTAIN ON THE SHIP, THAT'S
NICE.

I HAD A QUESTION ABOUT WINTER
FEST.

I THOROUGHLY ENJOYED THE WINTER
FEST, MY WIFE AND I AND BOYS
WENT THERE AND ENJOYED IT VERY

MUCH.

I KNOW THERE WERE SOME THINGS IN THE DIFFERENT PAIRNS PAPERS -- PAPERS, HICCUPS IN THE END. COULD YOU ADDRESS THOSE?

>> THAT IS PROPERTY MANAGEMENT THEY NEGOTIATED THAT CONTRACT SO I WASN'T PRIVY TO IT.

I'VE BEEN ASKED TO LOOK AT IT AND I'LL BE GETTING A COUNCIL OF THAT -- A COPY OF THAT.

>> THANK YOU VERY MUCH MR. CHAIR.

>> COUNCILLOR ZAKIM.

>> YOU HAVE DONE A FINE JOB OF ASKING THE QUESTIONS I WOULD HAVE HAD.

THANK YOU.

>> THANK YOU, COUNCILLOR ZAKIM. WE'RE GOING TO MOVE ON TO DOCKET 0151 AND 0152.

THANK YOU FOR YOUR TIME.

HI KAREN.

>> I'M BRIDGET BROWN AND I'M THE DIRECTOR OF ADMINISTRATION AND FINANCE FOR THE MAYOR'S OFFICE OF ARTS AND CULTURE.

I YOARVE SEE THE REVOLVING FUNDS -- I OVERSEE THE REVOLVING FUNDS.

THE STRAND THEATER WAS JUST INITIATED LAST YEAR, AND WENT THROUGH A PROCESS OF IMPLEMENTATION, WHICH REQUIRED HIRING STAFF, SETTING UP AN ACCOUNT, OBTAINING EXISTING AND OUTSTANDING RENTAL, RENTAL FEES AND THEN USING THOSE FEES TO TAKE CARE OF EXPENSES THAT WERE NECESSARY FOR STRAND.

CURRENTLY, WE'VE BROUGHT IN \$80,000 IN RENTAL FEES AND WE'VE SPENT \$30,000, AND THE EXPENSES RANGE FROM STAFFER -- STAFF SALARIES.

THE PART TIME WORKERS BASICALLY PAY TAXES.

THEY PAY INTO THE MANDATORY COB COBRA COVERAGE.

IT PHASE FOR SECURITY FEES, IT PAYS FOR STAGE CRAFT MATERIALS LIKE LIGHTING AND JELL AND ANYTHING THAT'S NECESSARY FOR SHOWS TO BE SUCCESSFUL.

AND NEXT YEAR -- THIS YEAR IS

THE 100 YEAR ANNIVERSARY OF THE STRAND THEATER.
NOW THAT WE'RE UP AND RUNNING AND WE HAVE THIS REVOLVING FINANCED AND WE HAVE A BIT OF MONEY, WE'D LIKE TO TAKE SOME OF THAT MONEY AND USE IT TOWARDS SPECIAL PROMOTIONS FOR CENTENNIAL CELEBRATION AND ALSO JUST REALLY KIND OF HOPEFULLY NEXT YEAR WE'D LIKE TO ALSO BUILD IN OUR OWN PROGRAMMING. BECAUSE RIGHT NOW MOST OR ALL OF THE PROGRAMMING AT THE STRAND THEATER IS PRETTY MUCH PUT ON BY THE RENTERS OF THE STRAND. WE HAVE NO CONTROL OVER THE PROGRAMMING THAT TAKES PLACE AND WE WOULD LIKE TO DO THAT. WITH THE EXTRA FUNDING THAT WE DO HAVE IN THE ACCOUNT THAT WE OBTAINED FROM OUTSTANDING FEES, WE WOULD LIKE TO DO THAT TO PRESENT STRAND PROGRAMMING, HEAVILY INFLUENCED BY THE PEOPLE IN THE COMMUNITY. AND THE SECOND BE REVOLVING FUND THAT WE HAVE IS THE PUBLIC ART FUND AND MY COLLEAGUE KAREN GOODFELLOW CAN TALK MORE ABOUT THAT.

>> GOOD AFTERNOON, COUNCILORS, MY NAME IS KAREN GOODFLOE, IS MAYOR'S OFFICE OF ARTS AND CULTURE.

THE REVOLVING FUND AS YOU WELL KNOW IS BEING USED TO PAY FOR EXPENSES RELATED TO PUBLIC ART AND ANY SERVICES RELATED TO PUBLIC ART.

WE PRIMARILY FOCUS THE SPENDING FOR THESE MONEYS ON CONSERVATION OF ARTWORKS, BUT WE ARE HOPING GOING FORWARD IN THIS NEXT YEAR TO USE SOME OF IT FOR SERVICES TO HIRE CONSULTANTS TO HELP US DO CONSERVATION PLANNING AND ORGANIZING AROUND DIGITIZING OUR COLLECTION.

>> DO YOU HAVE ANY VENDORS IN MIND FOR THE DIGITIZING?

>> NO, WE WILL BE SEARCHINGS FOR THAT.

>> I THROW THIS OUT, THE THE

HORACE MANN PROGRAM FOR THE
HEARING IMPAIRED.
THEY WORK WITH THE LIBRARY
DEPARTMENT TO DIGITIZE.
SOMETHING I PUT OUT THERE TO
PURSUE POSSIBLY.
THEY'RE LOOKING FOR WORK, TOO.
>> THANK YOU.
>> ANYBODY ELSE?
GO AROUND THE HORN.
COUNSELOR FLYNN.
>> I HAVE NO QUESTIONS.
>> COUNCILOR JANNEY.
>> GOOD AFTERNOON.
CAN YOU TELL ME HOW THE REVENUE
IS RAISED FOR THESE REVOLVING
FUNDS?
>> PUBLIC EASEMENTS.
RANGED FOR PUBLIC WORKS
DEPARTMENT, AS YOU KNOW FOR THE
MAINTENANCE OF ARTWORK WE DON'T
HAVE A REGULAR LINE FOR IT SO
THIS IS A VERY USEFUL SOURCE OF
FUNDING FOR SOME TBLAND
PROJECTS, FOR EXAMPLE WE ARE
HOPING TO REPAIR THREE LARGE
PORTRAITS IN THE CHARLESTON
COURTYARD, FOR THE W LIBRARY, WE
HAVE THE OPPORTUNITY OCONSERVE
THAT, TO MOVE IT DURING THE
CONSTRUCTION AND REPAIR THAT.
SO PROJECTS LIKE THAT ARE WHAT
THE FUNDS ARE USED FOR WHICH WE
WOULDN'T OTHERWISE HAVE A SOURCE
FOR.
>> THE STRAND, REALLY EXCITED
ABOUT THE 100-YEAR ANNIVERSARY.
USUALLY THERE'S LIKE A PLANNING
PROCESS IN THE WORKS, YOU KNOW,
SOMETHING WOULD HAVE BEEN IN
PLANS LAST YEAR OR THE YEAR
BEFORE.
IS THERE SOME BIG GRAND
CELEBRATION?
>> WELL, WE ARE PLANNING A
SERIES OF CELEBRATIONS.
UNFORTUNATELY WE DON'T HAVE A
LOT OF MONEY BECAUSE THE STRAND,
THIS IS MONEY THAT WE USE TO
OPERATE THE STRAND IS BASICALLY
BASED ON OUR RENTAL.
AND SO WE ARE LIMITED TO THE 75,
LIKE AVERAGE OF \$75,000 THAT WE
BRING IN FOR THE YEAR.

WE DO HAVE A BIT OF A SURPLUS
FROM THE OUTSTANDING RENTALS
WHICH IS ABOUT \$20,000.

SO OUR INTENTION IS TO HOST A
SERIES OF EVENTS THAT WOULD HARK
BACK TO THE ORIGINAL
PERFORMANCES AT THE STRAND.

I THINK THAT THERE IS GOOD-BYE
GOING TO BE A VAUDEVILLE TYPE OF
PERFORMANCE, I THINK THERE'S
GOING TO BE LIKE A NIGHT OF JAZZ
AND I THINK THERE'S LIKE LIVE
THEATER, BUT WE WOULD LOVE TO
HAVE A MAJOR CELEBRATION,
BECAUSE THE STRAND WHICH HAS
BEEN IN OUR COMMUNITY FOR 100
YEARS, PERSONALLY WE DON'T HAVE
THE FINANCIAL RESOURCES TO DO
SO.

AND LAST YEAR WHEN THE BE
REVOLVING FUND WAS ESTABLISHED WE DIDN'T
HAVE ANY MONEY.

OH WELL WE WOULD LIKE TO BUT WE
DIDN'T KNOW HOW WE WERE EVEN
GOING TO DO THAT WITHOUT HAVING
A REVOLVING FUND OR ANYTHING
LIKE THAT TO DO WITH.

>> IS THE STRAND THEATER THE
ONLY CITY OWNED FACILITY LIKE
THAT IN THE CITY?

>> THERE IS A THEATER IN HYDE
PARK.

THERE ARE OTHER NEIGHBORHOOD
THEATERS BUT THE ONLY ONE CITY
OF BOSTON OWNS TO MY KNOWLEDGE.

>> IS THERE AN OPPORTUNITY TO
HAVE PARTNERSHIP WITH PRIVATE
ENTITY THAT COULD HELP WITH
RAISING MONEY?

>> YES, THERE ARE DEFINITELY
OPPORTUNITIES FOR THAT.

WE WOULD WELCOME THEM.

>> IS IT SOMETHING YOU ARE
THINKING ABOUT?

>> YES, WE ARE THINKING ABOUT
REACHING OUT TO CONSULTANTS THAT
COULD HELP US WITH MARKETING AND
PROMOTIONS.

>> ON THE PUBLIC ARTS SIDE WHEN
IT SAYS HERE TO PURCHASE GOOD
AND SERVICES TO SUPPORT PUBLIC
ART, WHAT EXACTLY DOES THAT
MEAN?

IS THAT BUYING PUBLIC, YOU KNOW

ART FOR THE PUBLIC GOOD?

>> GENERALLY, NO.

FOR THE COMMISSIONING OF
ARTWORKS, WE HAVE A DIFFERENT
FUND, THOSE FUNDING SOURCES
DON'T GENERALLY COME WITH MONEY
FOR MAINTENANCE AND PREERS.
OFTENTIMES THESE MONEYS FROM THE
FUND ARE USED FOR THAT PURPOSE.
AND NOR THE SERVICES, BEING ABLE
THE HIRE PROFESSIONAL -- TO HIRE
PROFESSIONAL CONSULTANTS FOR
THIS WORK.

>> HOW DOES THE MLK NEARL FIT
INTO THIS OR DOES -- MLK
MEMORIAL FIT INTO THIS OR DOES
IT?

>> IN TERMS OF PUBLIC FUNDS
OTHER THAN MY TIME AND MY
COLLEAGUES' TIME THERE ARE NO
PUBLIC FUNDS GOING TOWARDS THAT
PROJECT.

THE FINANCING FOR THE KING
MEMORIAL IS ALL HAPPENING
PRIVATELY.

>> WHAT ABOUT THE MAINTENANCE
IT?

MY UNDERSTANDING IS THE
FUNDRAISING IS TO COMMISSION THE
BE WORK BUT HOW WILL IT BE
MAINTAINED?

>> THE INTENTION TO HAVE
FUNDRAISING FOR THAT PROJECT AS
WELL.

WHENEVER WE STAY A PUBLIC
PROJECT INTO OUR COLLECTION, WE
KNOW THAT SOMETIME DOWN THE ROAD
IT MAY FALL ON US RIGHT?
BECAUSE THESE ARE OBJECTS THAT
WILL HAVE 100, 200 YEARS.
THE UNDERSTANDING IS ULTIMATELY
IT WILL COME BACK TO THE
COMMISSION BUT ON THE KING
MEMORIAL WE ARE PLANNING TO HAVE
FUNDRAISING FOR THE MAINTENANCE
HAPPEN PRIVATELY.

>> AND THEN LAST QUESTION JUST
ON THE PUBLIC ARTS SIDE, YOU
KNOW, BOSTON IS SO RICH WITH
JUST WONDERFUL ARTISTS, ALL TYPE
OF ARTISTS.

HOUSE ARE THEY ABLE TO KIND OF
TAP INTO THIS?

>> SO THERE HAVE BEEN TIMES THAT

WE'VE HAD SOME MONEY TO DO
TEMPORARY PROJECTS.
FOR EXAMPLE LAST YEAR WE DID A
MURAL IN PARTNERSHIP WITH THE
OFFICE OF RECOVERY SERVICES.
ON THE FINLAND BUILDING AND WE
WERE ABLE TO TAKE SOME FUNDS AND
USE THEM TOWARDS THAT.
IF WE HAVE MORE MONEY IN HERE
THEN WE CAN POTENTIALLY PAY FOR
TEMPORARY PROJECTS.

BE ASSISTING IN THAT WAY.
BUT WE ARE ALSO SUPPORTING THE
ARTS COMMUNITY IN BOSTON THROUGH
THE MAINTENANCE PROJECTS AS WELL
FOR THOSE ARTS PROFESSIONALS.

>> THANK YOU SO MUCH.

>> COUNCILOR CAMPBELL.

>> IS THANK YOU, MR. CHAIR.
THANK YOU LADIES FOR THE WORK
AND THANK YOU FOR BEING HERE
TODAY.

>> COUNCILOR ESSAIBI-GEORGE.

>> I WANTED TO FOLLOW UP ON A
QUESTION THAT COUNCILOR JANEY
WAS ASKING ABOUT THE STRAND
THEATER, DO WE PARTNER WITH
ORGANIZATIONS THAT DON'T HAVE
THEATER SPACE OR COULD USE THE
SIZE OF THE STRAND FOR THEIR
THEATER PERFORMANCE HE?

>> WE DON'T DO THAT TIME OF
PROGRAMMING BECAUSE THE THREAD
IS BE RENT BASED.

WE KNOW THAT THERE IS AN
INSTITUTE AT U MASS BOSTON AND
THEY HAVE A PRETTY STRONG
THEATER PROGRAM AND THERE HAVE
BEEN DISCUSSIONS WITH THE
GENERAL MANAGER OF THE THE LAND
AND UMASS BUT NOTHING HAS REALLY
HAPPENED.

BURDEN MY FEELGT IS THERE ARE A
LOT OF THEATER GROUPS AROUND
ORGANIZATIONS THAT WE COULD
CERTAINLY BE PARTNERING WITH.
WE HAVE GEAFNDLE A FAMILY
FOUNDATION, THE KREB FAMILY
FOUNDATION, AND THEY ASKED US
ABOUT THE STRAND THEATER, AND
WERE CURIOUS ABOUT PROGRAMMING
WE MIGHT BE ABLE TO PROVIDE,
INTREFORTDED IN PROVIDING
PROGRAMMING FOR THE COMMUNITY

AND THEY ARE GIVING US A GRANTS
OF \$10,000 AND ENCOURAGING US TO
FIND A MATCH SO THAT WE CAN
ACTUALLY PUT ON COMMUNITY BASED
PROGRAMS, PROGRAMMING THAT
MEMBERS OF THE COMMUNITY AND
ORGANIZATIONS WITHIN THE
COMMUNITY CAN BASICALLY PLAN AND
DESIGN AND IMPLEMENT.
AND NOT NECESSARILY LIKE A
RENTAL BASED PROGRAM.

>> I WOULD IMAGINE THAT SOME OF
THE UNIVERSITIES COULD BE GOOD
PARTNERS, ESPECIALLY ONES THAT
DON'T HAVE THEIR OWN THEATER.

>> RIGHT, YES.

>> IN A MORE LONG TERM REGULAR
COMMITMENT FROM THEM.

THANK YOU, THAT'S IT FOR ME
CHAIR.

>> JUST A QUICK QUESTION.

WHO DO YOU HAVE AS RENTERS?

>> SO OUR RENTERS, THE RENTERS
ARE VERY DIVERSE, RIGHT?

WE'LL HAVE PERFORMANCE
ORGANIZATION HE LIKE FOR EXAMPLE
COMPANY 1, LOCATED IN THE SOUTH
END, THEY'RE GOING TO BE RENTING
THE STRAND THIS SUMMER PUTTING
ON A PRODUCTION WITH HIGH SCHOOL
STUDENTS.

THERE ARE ALSO INDIVIDUALS, IN
ACCLAIMED GOSPEL SINGER SHIRLEY
CAESAR PERFORMED, THERE IS ONE
INDIVIDUAL WHO SET IT UP.
THERE ARE INDIVIDUALS, THERE ARE
NONPROFIT ORGANIZATIONS, IT'S
VERY DIVERSE.

>> WELL THAT'S GREAT TO HEAR
BECAUSE I KNOW JUST PROBABLY
LESS THAN 15 YEARS AGO, IT WAS
VACANT AND ABANDONED FOR THE
MOST PART.

AND NOW THAT IT'S BEING PUT TO
GREAT USE IN THE COMMUNITY AND
CELEBRATING 100 YEARS SO THAT'S
GREAT.

THANK YOU.

>> AND COIRNLT, I'D LIKE TO ADD
ONE MORE THING THAT I DIDN'T --
COUNCILOR, I'D LIKE TO ADD ONE
MORE THING, THE INSTALLATION OF
AN ELEVATOR.

>> GREAT.

>> ACCESSIBLE TO EVERYBODY.
>> THAT'S GREAT, THANK YOU VERY
MUCH FOR YOUR TESTIMONIES TODAY,
THAT INCLUDES TODAY'S HEARINGS
ON DOCKETS 0568, 0569, 0570,
0571, 0572.
THIS HEARING'S ADJOURNED.

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; 04/23/18 4:34 AM

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>> JUST TO GIVE YOU AN IDEA OF
THE BREADTH OF THE PROJECTS THAT
PFZ MANAGES, WE'VE GIVEN YOU A
EXAMPLE.

TENS OF MILLIONS TO HUNDREDS OF
MLZ, FACILITIES UPGRADES IN THE
HUNDREDS OF THOUSANDS TO SEVERAL
MILLION DOLLARS.

FACILITIES AND PLANNING
ACTIVITIES THAT WHILE PLEX ARE
OF A LOWER DOLLAR VALUE AND ARE
OCCASIONALLY ASKED TO ASSIST
WITH LAND REQUISITION AS WELL.
PFD, IMPROVE OUR PUBLIC
BUILDINGS, AND ENHANCE OUR
INCLUDE THE JAMAICA PLAIN BRANCH
LIBRARY, IT WAS A TREMENDOUSLY
WELL RECEIVED PROJECT AND I'M
HAPPY TO SAY THAT IT HAS JUST
RECENTLY BEEN NOMINATED FOR
HOUSE AND PARKER MEDAL THROUGH
BOSTON SOCIETY OF ARCHITECTS.
AND THIS HONORS THE MOST
BEAUTIFUL PIECE OF ARCHITECTURE,
BUILDING, MONUMENT OR STRUCTURE
WITHIN THE CITY OR METROPOLITAN
PARKS DISTRICT LIMITS.

I'M PROUD TO SAY IF THE JAMAICA
PLAIN LIBRARY WINS THIS AWARD,
IT WILL BE THE THIRD YEAR IN A
ROW THAT A PROJECT MANAGED BY
THE PUBLIC FACILITIES DEPARTMENT
HAS WON THIS AWARD.

JOHNSON PROJECT RECEIVED THIS
AWARD AS WELL AS MANY OTHERS AND
IN 2016, THE BRUCE BOWLING
MUNICIPAL CENTER IN DUDLEY
SQUARE ALSO WON THE AWARD.

WE ALSO COMPLETED A VERY
DIFFICULT RENOVATION TO THE
PARIS STREET COMMUNITY CENTER IN

EAST BOSTON WHICH HAS ALSO BEEN VERY MUCH EMBRACED BY THE COMMUNITY.

THE COMPLETE MAKEOVER BROUGHT MORE THAN 100 YEAR BUILDING BACK TO LIFE, BACK TO ITS FORMER GLORY AND -- FORMER GLORY AND THEN SOME.

I'M EXCITED THAT PFD HAS BEEN ABLE TO MAKE WELCOMED AND MUCH NEEDED IMPROVEMENTS TO THIS BUILDING AS WELL.

LIGHTING OF THE ARE EXTERIOR, WE COMPLETED ELEVATOR TO THE LOBBY AND THE UPGRADE OF THE WOMEN'S RESTROOM ON THE FIRST FLOOR, MAKING IT FULLY ACCESSIBLE.

AND THIS CHAMBER, MAKING IT MORE FULLY ACCESSIBLE AND THE AUDIO-VISUAL UPGRADES AS WELL, I HOPE IT SERVED THIS BODY WELL.

EXCITING PROJECTS UNDERWAY AND ANTICIPATED TO START, I WON'T GO THROUGH THEM ALL, I'LL SAVE TIME FOR YOUR QUESTIONS BUT JUST TO HIGHLIGHT A FEW, CURRENTLY FOR LIBRARY DEPARTMENT WHICH THESE BUILDINGS ARE AMONG THE MOST LOVED IN THE CITY, WE ARE CURRENTLY IN CONSTRUCTION WITH THE DUDLEY SQUARE BRANCH WHICH WILL INVOLVE A COMPLETE TRANSFORMATION.

THE PROJECT IS EXPECTED TO BE COMPLETED IN FALL OF 2019.

WE ARE IN THE ROSLINDALE BRANCH AS WELL, TO EXPAND THE SCOPE TO INCLUDE THE LOWER LEVEL FOR ADDITIONAL PROGRAMMING THIS THAT BUILDING.

WE ARE ANTICIPATED TO GET INTO CONSTRUCTION IN EARLY 2019.

AND BEGIN DESIGN ON THE ADAMS BRANCH LIBRARY IN DORCHESTER, WE HAVE A COMMUNITY MEETING TO KICK IT OFF ON MAY 1st AND EXPECT TO BE IN CONSTRUCTION NEXT SUMMER, SUMMER OF 2019, NOT THIS COMING SUMMER.

AND THERE ARE SEVERAL OTHER NEW PROJECTS SLATED TO GET UNDERWAY IN THIS COMING YEAR, AS WELL.

WE ALSO HAVE SEVERAL WONDERFUL SCHOOL PROJECTS UNDERWAY.

THE DEARBORN 6-12 STEM ACADEMY
IN ROXBURY IS NEARING
COMPLETION.

THIS WILL BE A BEAUTIFUL
STATE-OF-THE-ART AND
PURPOSE-BUILD STEM SCHOOLS IN
THE COUNTRY.

WE ARE HOPEFULLY OPENING THE
CLASS THIS SUMMER AND SET A HIGH
BAR FOR 20th INDUSTRY LEARNING
ENVIRONMENTS.

POVERTY ARTS ACADEMY, IN THE
FENWAY, TO GIVE THE TALENTED AND
DESERVING STUDENTS IN THE BAA
WITH PERFORMANCE BASED SPACES IN
WHICH TO DEVELOP THEIR SKILLS.
THE DESIGN IS SHAPING UP VERY
NICELY AND WE ANTICIPATE BEING
IN CONSTRUCTION IN SUMMER OF
2019.

THE BAA PROJECTS ARE BEING DONE
IN PARTNERSHIP WITH THE
MASSACHUSETTS BUILDING AUTHORITY
AND I'M HAPPY TO REPORT THAT I
HAVE THE CITY RECEIVING A
COMBINED \$85 MILLION OF
REIMBURSEMENTS ON THOSE
PROJECTS.

IN ADDITION, THE PUBLIC
FACILITIES DEPARTMENT OVER THE
PAST THEY YEARS HAS TAKEN --
THREE YEARS HAS TAKEN GREAT
ADVANTAGE OF THE MSBA'S
ACCELERATING REPAIR PROGRAM.
TO DATE WE HAVE COMPLETED
WINDOW, BOILER OR ROOF REPAIR
PROJECTS AT 12 SCHOOLS AND
ANOTHER FIVE IN DESIGN.

THUS FAR CITY HAS COMMITTED \$47
MILLION TO THESE PROJECTS AND
SCPPED TO RECEIVE REIMBURSEMENT
OF ABOUT \$27 MILLION.

-- EXPELLED TO RECEIVE
REIMBURSEMENT OF ABOUT \$27
MILLION.

WE HAVE ALSOFUL GREAT PROJECTS
AT OUR PUBLIC SAFETY BUILDINGS,
YEN 22 IN ROXBURY, THE FIRST TO
COMPREHENSIVELY EMBODY THE
LATEST STRATEGIES AND
TECHNOLOGIES DESIGNED TO PROTECT
THE HEALTH AND WELLNESS OF OUR
FIREFIGHTERS, WHICH AS YOU KNOW
HAS BEEN A HIGH PRIORITY FOR

BOTH COMMISSIONER FINN AND AMERICAN WALSH.

ALSO IN DESIGN FOR A NEW EAST BOSTON POLICE STATION ON THE EAST EAGLE STREET SITE WHICH WILL BE THE FIRST PHASE OF A COMPREHENSIVE PLAN TO PROVIDE BETTER MUNICIPAL SERVICES AT THAT SITE.

IN ADDITION, AS I MENTIONED, WE'LL BE EXCITED TO BE INVOLVED WITH DOING MORE PROJECTS AT CITY HALL, WE'RE CURRENTLY IN DESIGNER SELECTION TO BEGIN A FIRST PHASE OF IMPROVEMENTS RELATING FROM THE -- RESULTING FROM THE CITY MASTER PLANNING PROCESS THAT WAS COMPLETED EARLIER THIS YEAR.

OUR INITIAL PHASE WILL FOCUS PRIMARILY ON THE PLAZA, THE SECOND FLOOR TRANSACTION AREA AND THE NORTH ENTRANCE TO CONTINUE MAKING THE BUILDING MORE USER FRIENDLY AND WELCOMING TO THE PUBLIC.

WE'VE ALSO GOT SOME GREAT PROJECTS GOING ON AT COMMUNITY CENTERS AND PARKS FACILITIES AS WELL.

WE HAVE A COMPREHENSIVE RENOVATION GOING ON IN CONSTRUCTION AT VINE STREET COMMUNITY CENTER IN ROXBURY THAT SHOULD BE COMPLETED THIS FALL. AND GALVIN COMMUNITY CENTER IN MATTAPAN THAT SHOULD BE PLITTED THIS SUMMER AND A CURLY CENTER IN SOUTH BOSTON WHICH SHOULD BE COMPLETED IN FALL OF 2019. AND HYDE PARK, PROJECTS IN THAT WONDERFUL SPACE.

WITH THAT I'LL END MY PRESENTATION, AROUND TAKE YOUR QUESTIONS.

I'M VERY PROUD WITH STAFF AND THEIR EFFORTS.

THE QUALITY OF PROJECTS SPEAK DIRECTLY TO THE LEVEL OF CARE AND WORK THAT IS HAPPENING THROUGH THEM EVERY SINGLE DAY. THANK YOU FOR YOUR TIME.

>> THANK YOU VERY MUCH, TRISH. LET ME ACKNOWLEDGE THAT SHORTLY

AFTER YOU STARTED PRESENTING WE WERE JOINED BY COUNCILOR TIM MCCARTHY, COUNCILOR JOSH ZAKIM AND COUNCILOR KIM JANEY. COUNCILOR ESSAIBI-GEORGE.

>> THANK YOU, MR. CHAIR. THE REBRIDGE TO LONG ISLAND. >> THE BRIDGE ITSELF SUCCESS MANAGED THROUGH THE PUBLIC WORKS PHARMACIST.

THERE IS AN ALLOCATION I BELIEVE \$1 MILLION THAT'S PROPOSED THROUGH THE CURRENT CAPITAL PLAN, THAT WILL ALLOW FOR PROGRAMMING OF THE FACILITIES ON THE ISLAND.

ALTHOUGH WE HAVEN'T SORT OF STARTED ANYTHING ON THAT JUST YET, I'M ASSUMING THIS OUR DEPARTMENT WOULD LEAD THAT EFFORT.

>> ON THE PROGRAMMING PIECE? >> EXACTLY.

>> HAVE YOU HAD AN OPPORTUNITY AT ALL TO START PLANNING OR I GUESS PREPLANNING THAT WORK, WE DURING OUR WORK OVER THERE PRIOR WE KNOW THE WHAT OUR BUILDINGS ARE OUT THERE, WHAT WE OWN, WHAT THAT INVESTMENT MIGHT TAKE TO BRING THOSE BUILDINGS UP TO CURRENT STANDARDS.

>> IT'S A REALLY DIFFICULT QUESTION TO ANNALS AT THIS POINT -- TO ANSWER AT THIS POINT, BECAUSE WE DON'T KNOW EXACTLY WHAT THE PROGRAM WILL BE OUT THERE.

SO IT'S HARD TO ANTICIPATE WHAT KIND OF FACILITY NEEDS THERE ILL BE -- THERE WILL BE.

SO ONCE THERE IS SOME UNDERSTANDING OF WHERE THE FRAMG WANDS TO COULD, WE'LL DIG DEEPER INTO THE PEOPLE AT PUBLIC HEALTH TO DEAL WITH THE FACILITIES STANDPOINT.

>> THE WOOD SHELTERS AS WELL AS THE SOUTHHAMPTON SHELTER? >> THERE WILL BE IMPROVEMENTS TO THE RESIDENTS LOUNGE AREAS AND THERE WILL BE A NUMBER OF IMPROVEMENTS TO THE SERVICE DELIVERY AREAS, SO THAT PUBLIC HEALTH CAN PROVIDE APPROPRIATE

LEVELS OF SERVICES TO THE
RESIDENTS THERE.
THERE'S OFFICE SPACE.
THERE'S LIKE I SAID THE LOUNGE
AREA, SOME ELEVATOR
IMPROVEMENTS, SOME ACCESS
IMPROVEMENTS ANTICIPATED AT THE
SHELTER.

>> IN A SIMILAR WAY THAT WE DO
WITH THE SCHOOL IS THERE AN
OPPORTUNITY THROUGH SOME SORT OF
BUILDING -- THROUGH MAYBE THE
BUILDING AUTHORITY, I KNOW IT'S
SPECIFIC TO SCHOOLS THAT WE
COULD TAP INTO FOR THE SHELTERS?
BOTH OF THOSE SHELTERS WE TALKED
ABOUT AT THE EARLIER HEARING
TODAY, MORE THAN 50% OF THE
GUESTS THAT ARE AT OUR SHELTERS
ARE FROM OUTSIDE THE CITY.
SO I WONDER IF THERE IS AN
OPPORTUNITY TO CONTAMINATE INTO
ANY ADDITIONAL STATE RESOURCE TO
SUPPORT THAT WORK?

>> THAT'S A GOOD QUESTION.
UNFORTUNATELY I DON'T KNOW THE
ANSWER TO THAT.
I'M SORRY COUNCILOR.

>> THERE'S NO BUILDING AUTHORITY
THAT ISN'T SCHOOL-SPECIFIC TO
THE STATE?

>> NOT TO MY KNOWLEDGE BUT I
CAN'T CLAIM TO BE THAT FAMILIAR
WITH THE STATE AUTHORITIES.
I APOLOGIZE.

>> THAT'S OKAY, THANK YOU THAT'S
IT FOR THIS ROUND.
THANK YOU.

>> THANK YOU, COUNCILOR
CAMPBELL.

>> THANK YOU, COUNCILOR CIOMMO.
AND THANK YOU TRISH AND ALL YOU
AND YOUR DEPARTMENT OF DOING, I
REALLY APPRECIATE IT.
ARE YOU GOING TO GIVE AN
OVERVIEW OF BUILD BPS AS PART OF
THIS PRESENTATION?
OR --

>> THEY'RE COMING AFTER.

>> OKAY.

WELL THANK YOU VERY MUCH FOR ALL
THAT YOU DO.

>> THANK YOU.

>> THANK YOU, COUNCILOR

O'MALLEY.

>> THANK YOU, COUNCILOR.

THANK YOU LADIES AND GENTLEMEN,
I LOVE THE MODEL, VERY PROUD OF
THAT, HIGHLIGHTS OF MY TIME AND
OFFICE, YOU DID AN AMAZING JOB
ON THAT.

>> THANK YOU FOR YOUR SUPPORT.

>> WELL DONE, ABSOLUTELY.

CAN WE TALK BRIEFLY ABOUT SOME
OF THE NEW PROJECTS SLATED FOR
CITY ARCHIVES AND SORT OF BEHIND
MILLENIUM PARK AREA IN WEST
ROXBURY, IF YOU COULD GIVES A
LITTLE BIT OF AN OVERVIEW.

>> THE PROJECT WE HAVE UNDERWAY
RIGHT NOW IS MORE OF A
PROGRAMMING STUDY AND
UNDERSTANDING.

THERE'S A NUMBER OF DIFFERENT
USERS ON THIS BUILDING AND
UNDERSTANDING WHAT THEIR NEEDS
ARE BETWEEN CITY ARCHIVES AND
THE BOSTON PUBLIC LIBRARY AND I
BELIEVE THE ARCHAEOLOGIST IS
ALSO OUT THERE.

THERE MAY EVEN BE SOME PARKS
COLLECTION IN THE BUILDING AS
WELL.

>> HAS THERE BEEN ANY TALK TO
MAKE IT A -- IT'S A BEAUTIFUL
AREA, PART OF MY DISTRICT,
IT'S -- AS MY COLLEAGUES KNOW
MILLENIUM PARK WAS A LANDFILL
FOR GENERATIONS AND NOW IT'S 100
ACRES OF GREAT OPEN SPACE.
AND THE CITY'S PUTS IN I THINK
\$25 MILLION IN PHASE 2 JUST A
INCUMBENTS OF YEARS AGO.

HAS THERE BEEN A THOUGHT OF
CREAGHTS LIKE A CITY OF BOSTON
TYPE MUSEUM OR SOMEWHERE WE CAN
ACCESS THAT SPACE A LITTLE BIT
MORE?

I KNOW SCHOOLS OCCASIONALLY WILL
DO A TRIP OVER THERE.

BUT HAS THERE BEEN A TALK OF
MAKING THAT SORT OF A MORE
APARTMENT SHOW CASE OF THE
CITY'S HISTORY AND ARCHAEOLOGY?

>> I HAVEN'T BEEN INVOLVED IN
ANY CONVERSATIONS AROUND THAT.
I'M GUESSING THAT BETWEEN
ARCHIVES AND THE BPL THERE'S

CERTAINLY SOME WONDERFUL ITEMS
OUT THERE THAT COULD BE SHARED.
I'M HONESTLY NOT SURE.

>> AND AGAIN, I DON'T -- I KNOW
WE HAVE TO BE MINDFUL OF THE
BUDGET AND EVERYTHING.

BUT I THINK AS WE PREPARE
TOWARDS OUR 400th BIRTHDAY AS
A CITY IN NOT TOO LONG FROM NOW
MAYBE THERE'S AN TUNTZ THERE
THAT WE CAN ASSESS AND SORT OF
BUILD GOING -- MAYBE THERE'S AN
OPPORTUNITY THERE THAT WE CAN
SORT OF ASSESS AND BUILD GOING
FORWARD.

CONVERSELY CAN YOU TALK A LITTLE
BIT ABOUT WHAT'S HAPPENING IN
REGARDS TO FANEUIL HALL?

>> HVAC AND ELEVATOR PROJECT, I
BELIEVE IT'S SLATED TO BE DONE
RIGHT AFTER THE NEW YEAR, IS
THAT RIGHT?

>> (INAUDIBLE) OVER TO FANEUIL
HALL WITHIN THE NEXT MONTH OR
SO.

>> WE OWN QUINCY MARKET AS WELL
RIGHT?

>> I DON'T BELIEVE SO.

>> WE DON'T OVERSEE PROJECTS IN
QUINCY MARKET.

>> WHO DOES?

>> I BELIEVE THERE'S AN
OUTFIT -- I SHOULDN'T SAY, I
DON'T KNOW.

>> ALL RIGHT, AND I THINK THAT
IS ALL -- IT'S COUNCILLOR
ZAKIM'S DISTRICT NOT MINE BUT I
SPENT A LOT OF TIME THERE.

TALK ABOUT PUTTING SOME MONEY
INTO THE COMMON AND THE PUBLIC
GARDEN AS WELL?

I KNOW THAT'S MORE SPECIFICALLY
FOR PARKS BUT --

>> I BELIEVE WHEENL I'VE READ SO
I'D HAVE TO DEFER TO PARKS ON
THAT -- ONLY WHAT I'VE READS SO
I'D HAVE TO DEFER PARKS ON THAT.

>> I DON'T WANT TO CONFLATE THE
ISSUES BUT THIS CAME UP IN OUR
BE REVOLVING FUND JUST PRIOR TO
THIS.

TALK ABOUT WAYS WE CAN LEVERAGE
SORT OF GREEN TECHNOLOGY IN NEW
CITY BUILDINGS?

THIS IS SOMETHING THIS BODY IS WORKING ON AS WE TALK ABOUT NET ZERO BUILDING REQUIREMENTS. BUT HAS THERE BEEN A REAL EFFORT TO TRY TO INCORPORATE LEED CERTIFIED BUILDINGS, HAVING PV PANELS ON TOP OF NEW CONSTRUCTION? CAN YOU TALK A LITTLE BIT ABOUT THAT?

>> THERE IS DEFINITELY FOCUS ON DESIGN OF OUR BUILDINGS FOR ANY ENERGY EFFICIENCY WE CAN BUILD IN.

OUR PROJECTS TYPICALLY MEET OR EXCEED THE ENERGY CODE REQUIREMENTS FOR BUILDINGS -- CODE REQUIREMENTS FOR BUILDINGS AND WE ARE ALSO INVOLVED WITH THE ENVIRONMENT DEPARTMENT IN THE BUDGET OFFICE TO IMPLEMENT A PILOT PROJECT FOR THE RENEW BOSTON TRUST PROGRAM.

HOPEFULLY, WE'LL SEE SOME GREAT ENERGY SAVINGS IN DIFFERENT BUILDINGS THROUGH THIS PILOT AND BE ABLE TO EXPAND IT INTO A SECOND PHASE THAT COULD HAVE EVEN MORE.

>> MUSIC TO MY YEARS, THANK YOU VERY MUCH, THANK YOU, MR. CHAIRMAN.

>> COUNCILOR BAKER YOU'RE UP.

>> GOOD AFTERNOON, HOW ARE YOU GUYS?

>> GOOD AFTERNOON, GREAT, THANK YOU.

>> TRISH OUT OF THE LIBRARIES THAT WE'RE BUILDING ARE WE LOOKING AT MIXED USE AT ALL WITH THESE LIBRARIES?

I KNOW THERE WAS TALK ABOUT IT, ANYTHING ELSE?

WHEN I SAY MIXED USE I THINK THAT WE SHOULD BE PUTTING SENIOR HOUSING ABOVE EVERY LIBRARY THAT WE HAVE FOR MORE THAN JUST THE BENEFIT OF HOUSING.

I THINK THE INTERACTION OF THE SENIORS WITH A LIBRARY WOULD ADD VALUE TO THEIR LIFE.

THAT BEING SAID ARE WE LOOK AT ANY OF THAT?

>> IT'S DEFINITELY A VERY HOT

TOPIC.

AND THERE'S A WONDERFULLY INTELLIGENT GROUP OUT OF THE HOUSING INCUBATOR OFFICE OUT OF D AND D WHO ARE LOOKING INTO THAT CITYWIDE.

WE'VE BEEN SORT OF TAPPED IN TO TRY TO UNDERSTAND WHERE IT'S GOING.

PART OF THE ISSUE IS TO IDENTIFY OPPORTUNITIES, AND THEN UNDERSTAND WHAT THE MODEL FOR DELIVERING THAT LOOKS LIKE.

WE ARE TAKING OUR FIRST STEP IN A LIBRARY PROJECT TO EXPLORE THE OPTION AND THAT'S AT THE FIELDS CORNLER BRANCH LIBRARY.

WE'RE CURRENTLY IN DESIGNER SELECTION TO START A STUDY TO PROGRAM THAT FACILITY.

AND AS PART OF THE TEAM WE'RE ASKING FOR SOME CONSULTANTS TO HELP US SORT OF THINK THROUGH WHAT THE OPPORTUNITIES ARE THERE.

SO WE'RE DIPPING OURS TO INTO OUR TOAST INTO TOES INTO IT.

>> PROPOSAL FOR FIELDS CORNER, THAT'S EXACTLY WHAT I WAS THINKING ABOUT.

I THINK IT'S A GOOD OPPORTUNITY. THE PROBLEM IS ONCE THIS IS BUILT OUT THE OPPORTUNITY IS GONE SO JUST KIND OF FOOD FOR THOUGHT.

YOU CAN GIVE THAT TO BRIAN, HE CAN START THINKING ABOUT IT. SO WHO NOW WITH THE -- A LOT OF THE SCHOOL OBLIGATIONS COMING OVER TO YOU GUYS, YOU GUYS STILL HAVE THE -- ARE YOU RESPONSIBLE FOR THE MAINTENANCE CONTRACT OR IS THAT STILT WITH BPS -- STILL WITH BPS?

>> THE MAINTENANCE STILL STAYED WITH BPS.

WE TOOK THE CAPACITY FOR MANAGING CAPITAL PROJECT.

THE SCHOOL DEPARTMENT WAS THE ONLY DEPARTMENT IN THE CITY THAT BY STATUTE WAS ABLE TO MANAGE THE TYPE OF PROJECTS WE DO.

THE DECISION WAS TO CONSOLIDATED CONSOLIDATE THAT UNDER THE DEPARTMENT BUT

THE MAINTENANCE TYPE PROJECTS
STAYED WITH THE SCHOOL
DEPARTMENT.

>> WILL THE MAINTENANCE
CONTRACTS COME OVER TO YOU
EVENTUALLY OR STAY WITH THE
SCHOOL DEPARTMENT?

DO YOU HAVE ANY FEELING ON THAT?

>> I DOUBT THEY WOULD COME TO
US.

IT'S A DIFFERENT CORE
RESPONSIBILITY THAN WHAT WE
MANAGE.

I HAVEN'T HEARD THAT THEY'RE
MOOFERTION --

>> IT WILL EMOTIONAL -- THEY'RE
MOVING --

>> IT WOULD MORE THAN LIKELY
STAY WITH THE SCHOOL DEPARTMENT.
MY LAST COMMENT IS HOW DO I GET
A FACILITY, A COMMUNITY SORT OF
SENIOR TEAM FACILITY BUILT IN,
AROUND THE GARVEY PARK AREA?
WOULD I START FOR A FEASIBILITY
STUDY THROUGH YOU OR HOW WOULD I
START THAT PROCESS?

>> IF -- WELL, I WOULD START
WITH THE MAYOR AND THE BUDGET
OFFICE.

>> OKAY.

>> BECAUSE THERE WOULD NEED TO
BE FUNDING MADE AVAILABLE FOR, I
WOULD SUGGEST, A PROGRAMMING
STUDY, TO UNDERSTAND WHAT IT IS
THAT YOU WOULD LIKE A BUILDING
TO HOUSE THERE.

>> YEAH BUT WHAT I THINK ABOUT
ACCOUNT LEAHY-HOLD PROGRAMHY-HOLLAND PROGRAM
THAT'S HOUSED IN A SCHOOL.
THEY DO REALLY, REALLY GOOD
WORK.

THERE IS A NEED THERE WHERE THEY
SHOULD, COULD HAVE THEIR OWN
FACILITY WHERE WE COULD DO
SENIOR PROGRAMMING AND YOU KNOW
IN THE MORNING IT WOULD BE FOR
LITTLE KIDS.

>> I BELIEVE THAT THERE IS A
STUDY, A \$100,000 PROGRAMMING
STUDY TO LOOK AT THAT
POSSIBILITY IN DORCHESTER AND
CHARLESTOWN.

SO BEHAVIORAL WHAT I'M SAYING IS
YOU GET THE MONEY SO THAT'S ARE

PROBABLY A PROJECT THAT WE'LL
START SOMETIME THIS YEAR.
>> THERE IS \$100,000 CUT ASIDE
FOR FEASIBILITY OR --
>> SOME SORT OF COMMUNITIES
CENTER.
>> THANK YOU TRISH, THANK YOU
BRIAN, STEVE.
>> COUNCILOR FLAHERTY.
>> THANK YOU, MR. CHAIRMAN.
JUST FOR CLARITY, (INAUDIBLE)
(INAUDIBLE) THE NUMBER THAT PUTS
IT IN -- THAT \$10 BILLION
CATEGORY I JUST WANTED FOR
CLARIFICATION, MAKE SURE.
AND TRISH YOU HAD MENTIONED
THERE'S 101 PROJECTS TO THE TUNE
OF TENS OF MILLIONS OF DOLLARS.
YOU MENTIONED ONE CLERK OF THE
FACILITY'S POSITION, IS THAT
GOING TO BE ENOUGH TO --
>> WE'VE CURRENTLY GOT 18, 18
POSITIONS THAT ARE CLOSE IS.
>> THIS WOULD MAKE 17 OF THE -- THIS WOULD BE SUPPORTING
THAT RENEW BOSTON TRUST PROGRAM
WHICH IS A MULTIPLE SITE
PROGRAM.
>> OKAY.
IS THAT ENOUGH GIVEN THE
SIGNIFICANT NUMBER OF CAPITAL
PROJECTS WE HAVE UNDERGOING, AS
WELL AS VARIETY OF DIFFERENT
ONES?
>> I WOULD SAY YES.
>> AND THEN OBVIOUSLY DRAWING
YOUR ATTENTION, SAME TYPE OF
TYPO, THERE'S, UNDER CATEGORY OF
SUBBOSTON THERE'S A REFERENCE TO
THE INNOVATION DISTRICT.
NO ONE CALLS IT THE INNOVATION
DISTRICT IT'S THE SOUTH BOSTON
WATER FRONT.
INNOVATION DISTRICT WAS THE NAME
THE PREVIOUS ADMINISTRATION GAVE
IT A MONIKER FOR SOME REAL
ESTATE FRIENDS TO MAKE IT SEXY
AND CACHET.
SOUTH BOSTON WATER FRONT IT'S
1,000 ACRES THAT CONSIST OF THE
SOUTH BOSTON WATER FRONT, SOUTH
BOSTON CHANNEL SO IF YOU COULD
MAKE SURE, YOUR PAPERWORK
REFLECTS THE SAME, AS WELL, THAT
WOULD BE GREAT.

AND THEN COULD YOU JUST TELL US JUST A LITTLE BIT, ABOUT A COUPLE OF THE PROJECTS WITH RESPECT TO THE FIRE DEPARTMENT? THE FIRE DEPARTMENT FOR THE LONGEST TIME, PARTICULARLY THE FIRE HOUSES WERE FALLEN INTO DISREPAIR.

ONE THAT COMES TO MIND IS, AS I'VE TOURED A NUMBER OF THEM AS CITY COUNCIL IS THE MEETING HOUSE HILL, WHICH WOULD BE 7 AND 17?

>> 17, THAT'S CORRECT.

>> COULD YOU MAYBE GIVE ME AN UPDATE ON THAT FIRE HOUSE?

>> SURE.

ENGINE 17 IS SLATED TO BEGIN DESIGN THIS YEAR.

WE WILL PROBABLY EARLY ON IN THE FISCAL YEAR BEGIN DESIGNER SELECTION PROCESS, AND GET INTO DESIGN WITH AN ANTICIPATED CONSTRUCTION ABOUT A YEAR, A YEAR FROM NOW, OR MAYBE A LITTLE BIT LONGER THAN A YEAR FROM NOW.

>> AND SO THEN WHERE DO 7 AND 17 GO IN THE INTERIM?

>> WELL, ONE OF THE THINGS THAT WE'RE DOING, WE'RE SORT OF LEARNING ABOUT THROUGH ENGINE 42 IS THAT WE DO NEED TO RELOCATE THE FIREFIGHTERS WHO WORK OUT OF THAT STATION IN ORDER TO BUILD ON THE EXISTING SITE.

WE'LL HAVE THE SAME ISSUE AT ENGINE 17, AND WHAT WE'LL DO IS PARTNER WITH THE FIRE DEPARTMENT TO TRY TO FIND A SUITABLE TEMPORARY LOCATION, THAT ALLOWS THEM TO NOT Ñ) |o RESPONSE TIMES.

>> ARE WE LOOKING IN THE AREA OF LIKE MODULAR, FOR EXAMPLE, SORT OF LIKE MODULAR, ALMOST DORMITORY STYLE OR MODULAR FACILITY OF THE HOUSE, THE APPARATUS?

>> YES.

>> OKAY.

WOULD THAT BE SOMETHING THAT WOULD GO TO BID?

>> YES.

>> SOMETHING WE HANDLE -- AND

MENTIONED PUS GETTING A NEW POLICE STATION, AND ALSO THERE'S BEEN SOME WORK IN OUR PEAR STREET AS WELL THAT YOU'VE ALSO I THINK IT WAS \$5 MILLION YOU INVESTED IN MAKING IT, REALLY BROUGHT IT BACK TO LIFE AND MADE IT A COMMUNITY CENTER AGAIN SO THANK YOU.

I JUST HAD ONE QUICK QUESTION WITH REGARD TO THE SENIOR CENTER.

THE OLD ORIENT HEIGHTS LIBRARY WHICH IS I BELIEVE A CITY OWNED BUILDING.

SO INASMUCH AS THAT HAS NOW BEEN REPLACED BY THE NEWER LIBRARY THERE WAS TALK OF TURNING THAT INTO A SENIOR CENTER BUT WE NEEDED CAPITAL FUNDS TO DO IT. I DIDN'T KNOW HOW THAT GOT OFF OR WAS IT EVER ON THE LIST OF PROJECTS TO BE CONCENTRATED ON IN THIS FISCAL YEAR?

I KNOW THAT THERE WAS NEGOTIATED AGREEMENT WITH MASS PORT TO FUND THAT.

SO I JUST WAS WONDERING WHERE IT IS.

>> I APOLOGIZE COUNCILOR, I'M NOT FAMILIAR WITH THAT. TO MY KNOWLEDGE, THERE ISN'T A PROJECT UNDER WAY AT THAT BUILDING.

AND I'M NOT FAMILIAR WITH THE OWNERSHIP STATUS OF THAT BUILDING, EITHER.

>> ALL RIGHT.

I WOULD LOVE TO FOLLOW UP JUST TO MAKE SURE THAT WE UNDERSTAND, INASMUCH AS WE HAVE A BUILDING IN EAST BOSTON THAT WE COULD USE, WE'RE USING IT TO THE FULLEST.

AND THEN YOU HAD ALREADY MENTIONED THE INCREDIBLE INVESTMENT IN MAKING SURE THAT ALL THE CITY BUILDINGS ARE BECOMING MORE GREEN, AND CREATING AN INFRASTRUCTURE AROUND THAT, AND I WILL PROBABLY TALK MORE ABOUT THE BPS FOLKS BUT JUST IN GENERAL DO YOU KNOW HOW MUCH IS GOING TO BE INVESTED

IN SCHOOL BUILDINGS, TO EITHER
RETRO FIT THEM OR MAKE THEM MORE
GREEN?

>> I DON'T HAVE THAT NUMBER.
WHAT I CAN SAY IS, WHENEVER WE
DO A PROJECT IT'S PART OF THE
SORT OF GENERAL SCOPE OF THE
WORK.

WE DON'T NECESSARILY TRACK THOSE
SPECIFIC ITEMS THAT ARE RELATED
TO ENERGY CONSERVATION.

BECAUSE IT'S TYPICALLY PART OF
THE OVERALL DESIGN OF THE
BUILDING.

>> MAKES SENSE.

>> HOWEVER, IF AND WHEN THE
RENEW BOSTON TRUST PROGRAM
EXPANDS, THERE MAY BE POTENTIAL
TO ALSO INCLUDE SCHOOLS IN THE
SECOND PHASE.

WE HAVE TO TRY TO GET THROUGH
OUR PILOT PHASE TO MAKE SURE
WE'RE COMFORTABLE WITH THE
OVERALL DELIVERY OF THE PROCESS
BEFORE WE ATTEMPT TO GET INTO
OUR SCHOOLS WITH IT.

>> OKAY.

WELL THANK YOU VERY MUCH.

>> THANK YOU.

>> COUNCILOR McCARTHY.

>> THANK YOU VERY MUCH,

MR. CHAIR.

WELCOME, TRISH, AND BRIAN AND
STEVE.

I DO WANT TO THANK YOU, TRISH,
IN YOUR OPENING YOU KIND OF WENT
OVER THE -- THE IANNELLA CHAMBER
AS A THROW GENTLEMAN WAY LINE
AND HONESTLY YOU DESERVE A LOT
OF CREDIT.

YOU AND YOUR TEAM AND CHIEF
BROPHY ADDRESSING THIS SPACE.
IT'S GOING TO BE THE FIRST YEAR
WE GO THROUGH OUR BUDGET
HEARINGS IN THIS SPACE AND IT'S
THE FIRST YEAR THAT IT IS
COMPLETELY ACCESSIBLE TO
EVERYBODY WHO WANTS TO SPEAK ON
OUR BUDGET.

AND SO IT'S REALLY AN IMPORTANT
THING YOU DID, AND WE APPRECIATE
THE TIMETABLE THAT YOU TURNED IT
AROUND ON.

IT WAS PRETTY QUICK.

ALTHOUGH I DID ENJOY BEING OVER
AT FANEUIL HALL.
I'M NOT GOING TO LIE.
I THOUGHT THAT WAS PRETTY COOL.
I REALLY DON'T HAVE A LOT.
I WANTED TO TALK TO YOU ABOUT
THE ROGERS SCHOOL BUT I BELIEVE
YOU ADDRESSED IT.
THAT'S MORE OF PUBLIC -- IT WILL
BE THE PUBLIC SCHOOLS.
I'M THRILLED WITH THE LIBRARY.
I SAW ALL THE PICTURES ON
FACEBOOK OF MATT AT THE J.P.
LIBRARY AND NOW I SEE HERE
YOU'RE GOING TO GET AN AWARD.
SO MAYBE WE'LL GET ONE IN 2019
FOR THE NEW ROSLINDALE LIBRARY.
THAT WAS A PROJECT THAT WAS IN
THE PIPELINE FOR YEARS AND
YEARS.
AS WE WAITED AND WAITED THE
PRICE TAG GOT BIGGER AND BIGGER
AND THE MONEY WASN'T THERE AND
YOU PUT IT IN THERE.
AND I KNOW THE ROSLINDALE
COMMUNITY IS THRILLED.
THE MATTA HUNT SCHOOL GETTING A
BIT OF MONEY.
IT'S TAKEN A BEATING WITH THE
CHANGING OF THE SCHOOL ITSELF.
WHICH IS VERY WELCOMING.
THAT WAS ADDRESSED, AS WELL.
AND THEN, WE HAD A HUGE EVENT
SATURDAY NIGHT AT GEORGE WRIGHT
CLUB HOUSE FOR THE 150th
BIRTHDAY PARTY, AND IT'S AMAZING
HOW MANY PEOPLE ARE NOT GOLFERS
BUT NOW CANNOT WAIT FOR THE
IMPROVEMENTS TO BE DONE TO THAT
BUILDING.
BECAUSE IT'S SUCH A WELCOMING
SPACE, AND IT CAN BECOME MORE OF
AN INTEGRAL PART OF THE
NEIGHBORHOOD.
SO I LOOK FORWARD TO CONTINUING
TO WORK WITH YOUR TEAM ON THAT
PROJECT.
GOD BLESS YOU.
OVER THE NEXT COUPLE YEARS.
>> THANK YOU FOR YOUR
PARTICIPATION.
IT'S BEEN VERY HELPFUL.
>> YEAH, IT WAS GOOD.
IT WAS REALLY GOOD.

FOR THOSE WHO DON'T KNOW, WE HAD GOLFERS, AND PEOPLE FROM THE NEIGHBORHOOD, AND PEOPLE WHO THROW EVENTS IN THE NEIGHBORHOOD, AND JUST COMMUNITY LEADERS IN GENERAL.

AND WE HAD PEOPLE WHO HAVE BEEN IN THE NEIGHBORHOOD FOR 30, 40, 50 YEARS AND NEVER STEPPED FOOT INSIDE OF THE GEORGE WRIGHT CLUB HOUSE BECAUSE THEY THOUGHT IT WAS JUST FOR GOLFERS.

AND THEY REALIZE IT'S SO MUCH MORE THAN THAT.

THANK YOU VERY MUCH.

I LOOK FORWARD TO THE BUDGET PROCESS.

MR. CHAIR?

>> THANK YOU.

COUNCILOR JANEY.

>> I'VE HAD THE OPPORTUNITY TO VISIT THE DEARBORN SCHOOL, AND IT'S WONDERFUL.

AND I'M SO EXCITED ABOUT HAVING A GREAT BRAND-NEW STATE-OF-THE-ART SCHOOL.

NOT ZBLUST MY DISTRICT, BUT RIGHT IN MY NEIGHBORHOOD.

IT'S REALLY BEAUTIFUL.

ONE THING THAT KEEPS COMING UP ABOUT THE SCHOOL IS THE LIMITED PARKING.

AND I'M WONDERING IF THERE ARE ANY PLANS AROUND ADDING PARKING. WHAT I WAS TOLD ON THAT TOUR WAS THAT THE BUS EVEN EATON ACADEMY HAD SOME SPACES AVAILABLE FOR THE STAFF AT DEARBORN BUT MANY OF THE RESIDENTS ARE CONCERNED JUST WITH THE NUMBER OF CHURCHES AND FAITH BASED INSTITUTIONS THERE, THE SCHOOL'S THERE, MORE AND MORE RESIDENTS GETTING RESIDENT PARKING STICKERS, IT'S JUST BECOMING A REAL CHALLENGE. IS THERE ANY WAY TO BUILD SOME PARKING?

OR ADD PARKING THERE?

>> SO I BELIEVE THAT THE PARKING THAT IS AVAILABLE HAS BEEN -- HAS BEEN SORT OF BUILT OUT.

THERE'S REALLY NOT A WHOLE LOT OF ROOM LEFT ON THAT SITE.

THE NEW BUILDING REALLY HAS

TAKEN UP THE ENTIRE DEARBORN
SITE.

SO UNFORTUNATELY, SOMETHING HAD
TO GIVE.

HOPEFULLY WE'LL GET NEW PARKING
IN THE AREA, AND THAT WILL HELP.
IT'S NOT, YOU KNOW, FAR FROM
DUDLEY SQUARE, SO HOPEFULLY AS
THE COMMERCIAL DISTRICT MORE
INVESTMENT HAPPENS THERE, WE'LL
GET SOME PARKING.

SPEAKING OF WHICH, ON THE W.
LIBRARY VERY EXCITED ABOUT THE
IMPROVEMENTS THERE.

WHAT ARE THE PLANS TO REALLY
MAKE SURE THAT IT'S BEING KEPT
CLEAN DURING THE RENOVATIONS?
AND SOME RESIDENTS HAVE CALLED
JUST ABOUT TRASH, AND THINGS
BLOWING AROUND INSIDE THE GATE.

>> YEAH, OKAY.

WELL CERTAINLY, IF YOU'RE
HEARING ANY COMPLAINTS, PLEASE
DON'T REACH -- DON'T HESITATE TO
REACH OUT TO ME.

THERE ARE REQUIREMENTS FOR THE
CONTRACTORS TO KEEP THE SITE AS
CLEAN AS POSSIBLE, AND IT'S A
CONSTRUCTION SITE.

PART OF WHAT WE USE OUR CLERKS
OF THE WORKS FOR ARE TO MAKE
SURE THAT THOSE THINGS HAPPEN.
SO ANY TIME YOU HEAR ANYTHING
THAT'S DISTURBING, PLEASE,
PLEASE JUST REACH OUT AND WE'LL
BE HAPPY TO MAKE SURE THAT
SOMEBODY'S OUT THERE.

>> THANK YOU.

SPEAKING OF THE CONSTRUCTION
WORKERS, I UNDERSTAND THAT THIS
PROJECT IS, WHAT, 13, 14
MILLION?

>> 14.

14.7.

MILLION DOLLARS?

>> AND THIS PROJECT ALSO FALLS
UNDER THE NEW BRJP GOALS, YES?

>> YES.

>> WHAT DOES YOUR OFFICE DO IN
TERMS OF REALLY HELPING TO
ENSURE THAT THE CONTRACTOR
MEETING THE GOALS.

I ATTENDED IT, I THINK IT WAS
LAST WEEK, THE BECK HEARING

UPSTAIRS, AND THERE WERE CONCERNS ON THIS PROJECT THAT THEY WEREN'T QUIT HEIGHTING THOSE GOALS.

DOES YOUR OFFICE KIND OF WORK TO ENCOURAGE THE CONTRACTOR, OR -->> ABSOLUTELY.

IN THIS PARTICULAR PROJECT, BECAUSE THE CONTRACTOR IS NEW TO US, EVEN BEFORE THE PROJECT STARTED WE BROUGHT THEM IN TO THE OFFICE TO EXPRESS TO THEM, YOU KNOW, OUR TRUE INTENT TO MAKE AN EFFORT TO MEET THE GOALS THAT THE CITY HAS SET FORTH.

WE WORK WITH THE SMALL AND LOCAL BUSINESS OFFICE WHO MONITOR THE PROGRESS VERY CLOSELY.

AND SO FAR, THE PARTICIPATION LEVEL'S BEEN PRETTY GOOD.

THEY'RE VERY CHALLENGING GOALS TO MEET.

BUT IT DOESN'T MEAN WE'RE NOT TRYING OUR BEST.

IT'S DEFINITELY VERY HIGH UP THERE ON EVERY WEEKLY MEETING WITH OUR PROJECT MANAGER, AND AS I SAID, IN PARTNERSHIP WITH THE SMALL AND LOCAL BUSINESS OFFICE, WE'RE TURNING TO --

>> YOU SAID SMALL AND LOCAL BUSINESS OFFICE?

>> YES.

>> AND, IN TERMS OF WBEs AND MBEs, WHAT'S THE PROCESS FOR ENSURING THAT THERE'S A HIGH NUMBER OF THOSE ON THIS SITE? IS THERE A CHALLENGE TO THAT? I REMEMBER AT THE HEARING UPSTAIRS YESTERDAY, THEY SAID BECAUSE IT WAS SOME TYPE OF PROJECT, THAT THERE WAS A CHALLENGE TO INSURING HIGH NUMBERS IN TERMS OF WBEs AND MBEs.

>> SOMETIMES IN TERMS OF CONSTRUCTION THERE ARE CERTAIN TRADES THAT ARE REQUIRED TO BE BID SEPARATE, AS THEY'RE CALLED FILED SUBBIDS.

>> WHAT ARE THEY CALLED?

>> FILED SUB-BIDS.

SO THOSE ARE BID TRADES, VERY SIMILAR TO THE WAY THAT WE BID

FOR THE GENERAL CONSTRUCTION CONTRACT.

SO, THOSE ARE ALSO TYPICALLY A LOW BID SITUATION WHERE THE GENERAL CONTRACTOR HAS TO CARRY ONE OF THE BIDDERS FROM THOSE TRADES.

SO THAT MAY BE WHAT YOU HEARD AT YOUR MEETING.

MIGHT BE CHALLENGING.

SO THOSE AREN'T REAL CHOICES THAT A CONTRACTOR CAN BRING TO THE PROJECT.

>> AND THEN ON THE VINE STREET COMMUNITY CENTER, THAT'S \$5.3 MILLION.

>> MM-HMM.

>> AND THEY WERE EVEN WORSE.

I THINK THERE WAS SOME EFFORT ON PART OF THE DUDLEY BURNS LIBRARY IN TERMS OF THE CONTRACTOR ON THAT SITE.

BUT THE VINE STREET IT WAS MISERABLY LOW AND IT WAS NOT A PLEASANT SCENE UP AT THE HEARING.

I DON'T KNOW IF YOU WERE THERE OR HEARD.

BUT, THERE WAS RECOMMENDATION MADE THAT FUNDING, FINANCING BE WITHHELD.

SO WHAT'S THE PROCESS FOR THAT?

>> SO GENERALLY, THIS IS KIND OF A NEW PROCESS WITH THE ORDINANCE THAT WE'RE STILL TRYING TO FIGURE OUT.

BUT ANY TIME A CONTRACTOR SUBMITS AN INVOICE FOR PAYMENT, WE HOLD IT UNTIL THE FOLKS AT THE SMALL AND LOCAL BUSINESS OFFICE GIVE US A GO-AHEAD TO PAY IT.

AND SAY THAT THEY'VE SUBMITTED THEIR PAPERWORK, AND THEY'RE MAKING THEIR EFFORTS.

>> MM-HMM.

>> IN THIS PARTICULAR CASE, THEY MADE A RECOMMENDATION TO HOLD THE PAPERWORK FOR THE INVOICE FOR A SHORT TIME.

BUT IT HAS BEEN RELEASED SO THAT WE CAN MAKE SURE THAT THE PROJECT CONTINUES TO PROGRESS.

BUT IT'S DEFINITELY AN ITEM

THAT'S VERY HIGH ON EVERYBODY'S
PRIORITY LIST RIGHT NOW.
>> WONDERFUL.
AND I MISSED PART OF YOUR
PRESENTATION.
BUT YOU KNOW, AGAIN, THANK YOU
FOR ALL OF YOUR WORK.
DID YOU MENTION THAT THERE WAS
DOLLARS FOR ROXBURY FIRE HOUSE?
>> YES.
>> ENGINE 42?
>> THE DESIGN FOR A \$24 MILLION
NEW FIRE STATION.
IT WILL BE BUILT RIGHT ON THE
SAME LOCATION OF THE EXISTING.
SO WE WERE TALKING A LITTLE BIT
WITH COUNCILOR FLAHERTY ABOUT
HAVING TO FIND A TEMPORARY
LOCATION FOR THEM WHILE WE'RE IN
CONSTRUCTION.
>> OKAY.
>> WHICH WE'RE DOING RIGHT NOW.
>> THANK YOU SO MUCH
>> THANK YOU.
>> COUNCILOR ESSAIBI-GEORGE?
>> THANK YOU AGAIN, CHAIR.
WHEN YOU BUILD -- OR MAKE THESE
INVESTMENTS IN OUR CAPITAL
IMPROVEMENTS, WHETHER AT THE
FIRE HOUSE, LIBRARY, WHATEVER
THE FACILITY IS, DO WE EVER MAKE
ANY ACCOMMODATIONS TO INCREASE
CAPACITY TO PERHAPS HOUSE SOME
OF THE FUNCTIONS THAT EXIST IN
LEASED SPACE?
BECAUSE WE HAVE A NUMBER OF
PROPERTY IN THE CITY THAT WE
DON'T OWN, THAT WE HAVE
OPERATIONS OUT OF.
AND I WANT -- YOU KNOW, IT WOULD
BE NICE FOR US TO ONLY BE
INVESTED IN PROPERTY THAT WE OWN
AS OPPOSED TO SPENDING A
TREMENDOUS AMOUNT OF MONEY ON
LEASES.
YOU KNOW, IS THERE ANY ABILITY
TO COOPERATE AND CREATE
ADDITIONAL CAPACITY IN THOSE --
IN THE NEW -- IN IMPROVED
FACILITIES?
>> TYPICALLY, WHEN SOMETHING
LIKE THAT COMES UP, IT'S DURING
A PLANNING STUDY, WHERE WE SORT
OF IDENTIFY WHAT MIGHT BE NEEDED

FOR SPACE.

AND IF THERE IS AN INTEREST BY A DEPARTMENT TO MOVE A PROGRAM FROM A LEASED SPACE TO A CITY-OWNED BUILDING, WE'LL EVALUATE IT DURING A PLANNING CYCLE.

I CAN'T THINK OF A SITUATION RECENTLY THAT WE'VE DONE THAT. BUT THAT WOULD BE THE APPROPRIATE TO CONSIDER IT.

>> DOES YOUR DEPARTMENT OVERSEE ANY OF OUR FACILITIES THAT ARE LEASED.

ANY OF OUR BUILDINGS?

A PROPERTY THAT IS LEASED FOR MAINTENANCE OR UPGRADES?

>> SO THE PUBLIC FACILITIES DEPARTMENT DOESN'T HAVE CARE AND CUSTODY OF ANY BUILDINGS. WE ESSENTIALLY SERVE AS AN OWNER'S PROJECT MANAGER TO THOSE DEPARTMENTS WHO DO HAVE CARE AND CUSTODY.

SO, FOR EXAMPLE, WE MANAGE PROJECTS ON BEHALF OF THE LIBRARY DEPARTMENT OR THE SCHOOL DEPARTMENT, WHO MANAGE THE BUILDINGS.

AND MAINTAIN THEM.

>> GREAT.

>> WE'RE SORT OF IN AND OUT.

>> I MEAN, I WOULD LIKE TO SEE, AND I DON'T KNOW WHERE IT'S MOST APPROPRIATE, THAT WE EVALUATE THE PROPERTY THAT WE DON'T OWN THAT WE'RE SPENDING A TREMENDOUS AMOUNT OF MONEY, I CAN HANDLE, I DON'T KNOW, ON THOSE PROPERTIES, AND USE THAT MONEY TO INVEST IN PROPERTIES THAT WE DO OWN, AND THAT WE'RE LOOKING TO IMPROVE, AND I THINK IN MANY CASES, LOOKING TO USE THAT SPACE MORE EFFECTIVELY, BECAUSE WE MAY HAVE BUILDINGS THAT ARE, YOU KNOW, PARTIALLY FILLED THAT WE OWN THAT WE COULD, YOU KNOW, GET A FEW MORE TENANTS IN THERE THAT ARE OUR OWN DEPARTMENT.

>> SURE.

>> SAVE SOME MONEY THAT WAY.

THANK YOU.

>> GREAT, THANKS.

COUNCILOR BAKER.
>> THANK YOU, MR. CHAIR.
THANK YOU AGAIN.
SO, DO WE -- WITH ENGINE 17, I BELIEVE IT IS, HAVE WE REACHED AN AGREEMENT WITH THE -- WITH THE CHURCH UP THERE?
>> WE HAVE NOT.
UNFORTUNATELY, WE COULD NOT COME TO AN AGREEMENT.
>> OKAY.
>> SO WE ARE GOING TO MOVE AHEAD WITH THE PROJECT AND BUILD IT ON THE EXISTING --
>> SO WE'LL HAVE TO LEVEL THAT BUILDING AND THEN BUILD IT IN SITE ON THE SAME SITE?
>> THAT'S RIGHT.
>> OKAY, THANK YOU.
CAN YOU GIVE ME, TRISH, CAN YOU GIVE ME AN UPDATE ON ALL THE ELIOT SCHOOL BUILDINGS?
THE NORTH BENNETT STREET SCHOOL. WHAT DO WE HAVE THREE BUILDINGS DOWN THERE?
>> WE DO.
>> THREE?
>> DO YOU WANT TO TAKE THAT ONE?
>> THE YOUNGER KIDS.
THEN WE HAVE THE -- JUST OPENED UP THIS PAST SEPTEMBER.
>> ALSO THAT'S OPEN ON NORTH -- THE OLD NORTH BENNETT STREET SCHOOL.
>> THE OLD NORTH BENNETT STREET SCHOOL.
>> CHARTER STREET IS THE ORIGINAL SCHOOL.
>> CORRECT.
AND THEN WE HAVE 585 WHICH IS IN CONSTRUCTION AND PLANS TO OPEN IN SEPTEMBER.
>> 585 COMMERCIAL THAT WAS THE OLD -- THE MITT ROMNEY BUILDING?
>> YES, SIR.
>> OKAY.
>> AND THAT'S PLANNING TO OPEN IN SEPTEMBER 2019.
>> OH, OKAY.
SO WE'RE CLOSE ON ALL OF THEM.
>> YES.
>> WHEN THE CITY -- WHEN THE CITY HAD TO DEAL WITH THE NORTH BENNETT STREET SCHOOL THEY HAD

SOME AGREEMENTS WITH THE SCHOOL FOR WHEN YOU MAY OR MAY NOT KNOW THIS, AND MIGHT HAVE PAPERWORK, I'M NOT REALLY SURE, THEY ARE SUPPOSED TO GIVE SCHOLARSHIPS AND SOME OTHER BENEFIT BACK TO THE CITY.

IS ANYBODY FAMILIAR WITH THAT, OR IS THAT JUST OLD ADMINISTRATION, EVERYTHING GONE?

>> PERSONALLY I'M NOT FAMILIAR WITH IT.

>> I'M NOT EITHER.

>> NEVER HEARD.

>> OKAY.

>> SORRY.

>> SO THEY GOT AWAY FROM US ON THAT ONE.

ALL RIGHT.

THANK YOU.

>> THANK YOU.

>> COUNCILOR EDWARDS?

>> WELL I THINK THAT CONCLUDES THIS PORTION OF THIS HEARING WITH PUBLIC FACILITIES.

I WANT TO THANK YOU.

BEFORE I LET YOU GO, YOU DIDN'T REALLY TALK MUCH ABOUT YOUR ACCOMPLISHMENTS HERE THAT I JUST READ ABOUT.

I THINK YOU SHOULD END ON A REAL POSITIVE NOTE.

YOU GOT RECOGNITION ON ACTUALLY LIBRARY PROJECTS AND I WOULD BE REMISS IF I DIDN'T GET A COMMITMENT RIGHT NOW THAT FANEUIL WILL BE STARTING VERY SOON.

>> ABSOLUTELY.

>> YOU HEAR THAT, FOLKS?

THANK YOU.

THANKS, TRISH.

ALL KIDDING ASIDE, I DID WANT TO HIGHLIGHT THAT YOUR DEPARTMENT RECEIVED SOME GREAT RECOGNITION. YOU WANT TO JUST MENTION WHAT THAT WAS FOR THE RECORD?

DID I CATCH YOU OFF GUARD?

>> YOU DID A LITTLE BIT.

>> WHERE IS IT?

>> COUNCILOR YOU'RE REFERRING TO THE AWARDS SOME OF THE BUILDINGS HAVE RECEIVED?

>> YEAH, I'M SORRY.

BUT, IN THE AREA DEVELOPMENT
2017 --
>> CURBED BOSTON.
>> THERE YOU GO.
AND JAMAICA PLAIN.
>> J.P. LIBRARY.
>> IS A CANDIDATE FOR THE BOSTON
SOCIETY OF ARCHITECTS.
THE HALSTON PARK AWARD MELD AND
THE BPL CENTRAL LIBRARY JOHNSON
BUILDING RENOVATION HAS BEEN
RECOGNIZED BY MANY ORGANIZATIONS
FOR COMPLETION IN 2016.
IT'S JUST A TESTAMENT TO THE
HARD WORK OF YOU, AND EVERYBODY
IN YOUR DEPARTMENT, AND YOU
KNOW, KEEPING OUR CITY ASSETS IN
GOOD CONDITION.
FOR THE RESIDENTS TO USE AND GET
GREAT PROGRAMMING OUT OF.
SO I JUST WANTED TO END ON THAT
NOTE.
AND THANK YOU ALL FOR YOUR TIME
AND TESTIMONY TODAY.
THIS HEARING IS RECESSED
UNTIL -- AND WE'RE GOING TO
BRING IN BILL BPS.
THANK YOU.
>>> COUNCIL WILL BE BACK IN
SESSION.
WANT TO WELCOME THE FOLKS FROM
BPS TO BRIEF US ON THE BILL BPS
PORTION OF TODAY'S HEARING.
AT THIS POINT I'M JUST GOING TO
HAND IT OVER TO YOU FOR YOUR
PRESENTATION.
>> THANK YOU.
GOOD AFTERNOON COUNCILORS.
THANK YOU FOR BRINGING THE BUILD
BPS TEAM AN OPPORTUNITY TO
UPDATE THE PROGRESS WITH THE
WORK WE'RE DOING FOR THE
CHILDREN OF BOSTON PUBLIC SCHOOL
AND THE CITY OF BOSTON.
MY NAME IS TOMMY WALSH THE
ASSOCIATE SUPERINTENDENT FOR
BOSTON PUBLIC SCHOOLS AND I'M
JOINED TODAY BY SEVERAL MEMBERS
OF OUR TEAM.
NATE COOTER, DEPUTY CHIEF
FINANCIAL OFFICER WHO I'M SURE
YOU GUYS KNOW WELL.
WE HAVE MS. MONICA ROBERTS, WHO
IS OUR SUPERINTENDENT --

ASSISTANT SUPERINTENDENT
ENGAGEMENT.

AND MR. BEN VINER, FROM THE
MAYOR'S EDUCATION CABINET,
DIRECTOR OF STRATEGIC
INITIATIVES.

SO, LET ME START BY SAYING THAT IN
BUILD BPS, WE BELIEVE THAT EVERY
SINGLE CHILD DESERVES A
HIGH-QUALITY, EARLY CHILDHOOD,
PRE-KINDER EXPERIENCE.

ELEMENTARY SCHOOL PROGRAMS THAT
ARE RIGOROUS AND HAVE ENRICHMENT
OPPORTUNITIES.

AND IN SECONDARY GRADE STUDENTS
ARE PREPARED TO BE COLLEGE
CAREER AND LIFE READY.

THE BUILD BPS INITIATIVE WILL
HELP MOVE OUR SCHOOLS TOWARD
ACCOMPLISHING THIS VISION IN
SEVERAL WAYS.

BUILD BPS IS A ONCE IN A
GENERATION OPPORTUNITY FOR THE
SCHOOLS OF BOSTON TO LEVERAGE A
TEN-YEAR, BILLION DOLLAR
INVESTMENT IN THE SCHOOL
DISTRICT, TO BUILD NEW SCHOOL
CAMPUSES, UPDATE BUILDINGS WITH
MODERNIZED SYSTEMS AND 21st
CENTURY LEARNING ENVIRONMENTS,
AND IT WILL ALIGN THE
EDUCATIONAL VISION OF OUR SCHOOL
COMMUNITIES TO THE LEARNING THAT
TAKES PLACE WITHIN EACH
CLASSROOM.

BEFORE I TURN IT OVER TO BEN I
JUST WANT TO SAY THAT, TWO OF US
HAVE A MEETING WITH THE BOSTON
STUDENT ADVISORY COUNCIL AT 5:00
SO WE MAY BREAK AWAY A LITTLE
BIT EARLIER BUT WE HAVE SEVERAL
FOLKS HERE IN THE CHAMBERS THAT
WILL HELP ANSWER QUESTIONS THAT
YOU MAY HAVE AFTERWARDS.

WITH THAT I'M GOING TO TURN IT
OVER TO BEN VINER FROM THE
MAYOR'S EDUCATIONAL CABINET.

>> THANKS, TOMMY.

SO AS WE CONTINUE OUR WORK DOING
BUILD BPS WE FOUND THAT PROJECTS
GENERALLY FALL INTO SPECIFIC
CATEGORIES.

SO WE'VE CREATED FOUR BUCKETS,
MOVING FORWARD, THAT ANY BUILD

BPS CAPITAL PROJECT WILL FALL INTO.
AND DURING OUR PRESENTATION WE'LL GIVE YOU A QUICK SUMMARY OF WHAT THOSE BUCKETS ARE.
AND LEAVE MOST OF THE TIME FOR YOUR QUESTIONS.
SO AS YOU CAN SEE, THERE'S FOUR BUCKET HERE'S.
THE FIRST IS NEW BUILDS AND EXPANSIONS, WHICH IS PRETTY SELF-EXPLANATORY.
CAPITAL REPAIRS, WHICH ARE SOME OF THE SMALLER SINGLE TRADE PROJECTS.
SYSTEMWIDE INITIATIVES WHICH ARE PROJECTS THAT AREN'T JUST FOR ONE SPECIFIC SCHOOL, BUT THAT WILL TOUCH MANY DIFFERENT SCHOOLS ACROSS THE DISTRICT.
AND RENOVATIONS AND RECONFIGURATION PROJECTS WHICH ARE RENOVATIONS TO SPECIFIC SCHOOL BUILDINGS THAT HAVE SOME SORT OF RECONFIGURATION ATTACHED TO THEM.
SO SPECIFICALLY, DIVING A LITTLE BIT DEEPER INTO THE NEW BUILDS AND EXPANSIONS, WE HAVE SOME HIGHLIGHTS HERE.
SOME OF WHICH TRISHA AND BRIAN AND -- TRISHA AND STEVE, THANK YOU, TALKED ABOUT A LITTLE WHILE AGO.
BUT THESE ARE SOME OF THE HIGHLIGHTS, THE DEARBORN S.T.E.M., IT'S GOING TO BE A BEAUTIFUL NEW BUILDING.
WE'RE REALLY EXCITED ABOUT THAT. THE ELLIOT RENOVATION WHICH HAS THE MULTIPLE PHASES.
WE'RE EXCITED ABOUT FINISHING UP THAT PROJECT.
BOSTON ARTS ACADEMY WHICH WILL BE A BEAUTIFUL NEW BUILDING IN THE FENWAY.
ARTS ARE RIGHT AT THE TOP OF LEARNING FOR THOSE STUDENTS.
AND WE'RE CONTINUING A NEW PROJECT WITH THE CARTER SCHOOL, WHERE WE'RE DOING A FEASIBILITY STUDY WHICH WE GOT AMOVED FROM THE MSBA TO FIGURE OUT HOW WE'RE GOING TO MOVE THAT PROJECT

FORWARD.

THESE ARE ALL SOME OF THE
EXAMPLES OF NEW BUILDS, AND
EXPANSIONS.

AND WE'RE GOING TO CONTINUE TO
DO THIS WORK.

BUT THESE ARE THE PROJECTS IN
THE QUEUE RIGHT NOW.

>> GREAT.

>> SO I WANTED TO PROVIDE A
LITTLE DEEP EXPLANATION OF THE
PROJECTS THAT FALL UNDER CAPITAL
REPAIRS.

THESE ARE INVESTMENTS IN THE
FORM OF REPAIRS TO OUR EXISTING
BUILDINGS, AND THESE PROJECTS
CAN INCLUDE GENERAL MAINTENANCE,
AS WELL AS OUR ACCELERATED
REPAIR PROJECTS OR WE CALL THEM
ARPs WHICH ARE LARGER INVESTMENT
IN PARTNERSHIP WITH THE
MASSACHUSETTS SCHOOL BUILDING
AUTHORITY.

AS YOU CAN SEE ON THIS SLIDE, WE
HAVE SEVERAL ACCELERATED REPAIR
PROJECTS THAT HAVE ALREADY BEEN
COMPLETED, WITH SEVERAL IN THE
QUEUE.

THE ARPs FOCUSED ON WINDOWS,
BOILERS AND ROOFS PRIMARILY.
ELEVEN PROJECTS HAVE BEEN
COMPLETED.

IT'S ACTUALLY 12 AS MENTIONED IN
TRISH'S SLIDE I COUNTED THE
McCORMICK ENDEAVOR WHICH IS A
SHARED CAMPUS AS ONE BUT IT'S
TWO PROJECTS.

THERE ARE SIX MORE APPROVED FOR
WORK THAT WILL START THIS
UPCOMING YEAR WITH FIVE
BEGINNING IN THE SUMMER.

AND ONE ADDITIONAL ONE STARTING
A LITTLE BIT LATER.

ALSO, THERE ARE SEVEN OTHER THAT
ARE IN THE FINAL STAGES OF BEING
UNDER CONSIDERATION FOR THE
FUTURE YEARS.

GENERAL MAINTENANCE, THOSE ARE
AS BEEN MENTIONED, SINGLE
SYSTEMS, PLUMBING, HEATING AND
AIR, THINGS LIKE ELECTRICAL
SYSTEMS, FIRE, SO THESE ARE
THINGS THAT COME UP, AND YOU
KNOW, THERE'S A LIST OF PROJECTS

THAT THE WE NEED TO TACKLE.
BUT ON THIS SMALLER SCALE THAN
COMPLETELY REPLACING ALL THE
WINDOWS, THE ROOFS AND THE
BOILERS.
AND THEN ALSO, THERE'S ANOTHER
EXAMPLE OF ACREDITATION TYPE
PROJECTS.
THESE ARE RECOMMENDATIONS WE GET
FROM THE ANNUAL ACCREDITATION
REVIEWS THAT HAPPEN ACROSS THE
CITY FOR HIGH SCHOOLS AND OTHER
SCHOOLS, DIFFERENT GROUPS OF
ACCREDITATION THAT COME THROUGH.
SO SOME OF THESE THINGS CAN LOOK
LIKE RECOMMENDATIONS FOR LOCKER
ROOMS.
I KNOW WE'RE WORKING ON MADISON
PARK RIGHT NOW AND SOON TO BE
BRIGHTON, WHICH IS TAKING INTO
CONSIDERATION THINGS LIKE TITLE
IX STIPULATIONS, AS WELL AS THE
NEW UPDATED LIBRARY AND OUR
MEDIA CENTERS AND SCHOOLS TO
MAKE SURE THEY'RE ACCREDITED.
SLIDE EIGHT ON THE BACK, WHICH
WHICH WILL A LIST OF THE
PROJECTS APPROVED OR IN
PROGRESS.
YOU CAN SEE WHERE THE MAJOR
ACCELERATED REPAIR PROJECTS ARE.
ANOTHER BUCKET OF WORK WOULD BE
THE SYSTEMWIDE INITIATIVE.
AND THESE ARE THE INITIATIVES
THAT INCLUDE INVESTMENTS THAT
CAN BE MADE AT ALL SCHOOLS IN
THE SCHOOL DISTRICT.
THERE ARE MANY EXAMPLES OF THAT
THAT WERE SHARED EARLIER, AND
TRISH'S PRESENTATION.
BUT I JUST WANTED TO HIGHLIGHT A
COUPLE THAT WE HAVE STARTED THIS
YEAR AND THEY'RE GOING TO CARRY
ON TO THE NEXT YEAR, AND THE
FOLLOWING YEARS.
THE FIRST ONE WOULD BE THE 21st
CENTURY SCHOOLS FUND.
NOW THIS WAS A \$13 MILLION FUND
FOR ALL SCHOOLS THAT PURCHASED
NEW, HIGH QUALITY INNOVATIVE
TECHNOLOGY AND FURNITURE FOR
THEIR SCHOOLS.
THIS WAS ANNOUNCED IN THE
SUMMER, IN AUGUST, OUR AUGUST

LEADERSHIP INSTITUTE FOR PRINCIPLES, WE INFORMED THEM THAT THIS MONEY WAS COMING, \$13 MILLION TO BE SPREAD ACROSS ALL THE SCHOOLS.

THE PRINCIPALS WORKED WITH THEIR SCHOOL LEADERSHIP TEAMS TO COME UP WITH RECOMMENDATIONS OF HOW THEY WOULD SPEND THAT MONEY.

IN THE FALL THEY SUBMITTED REQUESTS, AND WE WENT THROUGH THE PROCUREMENT PROCESS.

RIGHT NOW, WE'RE IN THE PROCESS THAT STARTING IN THE NEXT SEVERAL WEEKS WE WILL BEGIN DELIVERY OF THE BRAND NEW FURNITURE.

IT'S A VERY, VERY MAJOR PROCESS HERE.

IT'S GOING TO TAKE PROBABLY FOUR OR FIVE MONTHS, BECAUSE IT'S LITERALLY THOUSANDS OF PIECES OF FURNITURE THAT ARE GOING TO BE DELIVERED ALL ACROSS THE CITY, PLUS LOGISTICS OF TAKING SOME OF THE OLD STUFF OUT.

ANOTHER GREAT EXAMPLE, THAT WAS HIGHLIGHTED IN THE PREVIOUS PRESENTATION, IS THE EXPANSION OF THE HUB AND SPOKE KITCHEN PROJECT.

THIS IS A PILOT THAT STARTED IN EAST BOSTON AND THREE OF THE ELEMENTARY SCHOOLS, AND IT BASICALLY IS TRYING TO GET FRESH FOOD PREPARED ON SITE ENCOURAGING HEALTHY LIFESTYLES FOR CHILDREN BUT ALSO ENCOURAGING STUDENT CHOICE FOR THE FOOD THAT THEY EAT.

THE SCHOOLS CURRENTLY GOING THROUGH THE PILOT THIS YEAR WOULD BE EAST BOSTON'S EARLY ED CENTER, THE BRADLEY, AS WELL AS THE P.J.K.

THE PATRICK JOSEPH KENNEDY SCHOOL.

THIS INITIATIVE IS GOING TO BE EXPANDED.

IT WAS ACTUALLY REBRANDED RECENTLY TO MY WAY CAFE.

THE PLAN IS IN PLACE TO RENOVATE 25 ADDITIONAL KITCHENS.

SPECIFICALLY FOCUSING ON

COMPLETING THE SCHOOLS IN EAST BOSTON SO ALL THE REST OF THE ELEMENTARY SCHOOLS IN EAST BOSTON WILL BE PART OF THIS FIRST EXPANSION AS WELL AS SCHOOLS IN ROXBURY AND MATTA PAN.

WE'RE JUST INCLUDING THOSE NEIGHBORHOODS RIGHT NOW JUST BECAUSE OF CAPACITY, BECAUSE WE'RE TRYING TO GET THIS DONE OVER THE SUMMER.

WHICH IS STILL GOING TO BE A TREMENDOUS TASK TO DO.

IN THE FUTURE WE'RE LOOKING AT ADDING MORE NEIGHBORHOODS WITH THE GOAL OF IMPROVING EVERY SINGLE ELEMENT SCHOOL KITCHEN IN THE SCHOOL DISTRICT.

TECHNOLOGY IS AN EXAMPLE OF SYSTEMWIDE INITIATIVE, EVERY YEAR \$3 MILLION IS SPENT ON UPGRADING OUR TECHNOLOGY, WI-FI, CABLES, AND THINGS OF THAT NIGHT.

JUST ADDED RECENTLY ARE INCREASED RECENTLY WAS OUR SCHOOL SAFETY UPGRADES.

\$5 MILLION INVESTMENT STARTING FY'19 IS GOING TO ENSURE ALL THE PROPER SAFETY FEATURES FOR OUR SCHOOL CAMPUSES.

THIS INCLUDES THINGS LIKE EXTERNAL DOORS, INTERNAL DOORS, CARD READERS TO GET IN FOR OUR STAFF MEMBERS AS WELL AS SECURITY CAMERAS.

MAY 8th IS GOING TO BE A HEARING SPECIFICALLY ADDRESSING THE SCHOOL SAFETY ISSUE.

SO, I KNOW YOU GUYS MAY HAVE A LOT OF QUESTIONS LIKE THAT IN LIGHT OF PARKLAND AND OTHER ISSUES THAT ARE HAPPENING AROUND OUR COUNTRY.

SO MAY 8th WILL BE A DETAILED HEARING JUST FOR THAT.

IN THE FINAL EXAMPLE I WANT TO SHARE THE SYSTEMWIDE INITIATIVE WOULD BE THE SCHOOL PLAY GROUND REPAIRS, AND INSTALLATIONS.

FOR THIS NEXT YEAR WE HAVE THE SUMNER PLAYING GROUND BEING COMPLETELY REDONE AND ADDITIONAL

SCHOOLS COULD BE ADDED.

WE JUST MET WITH THE COMMUNITY PRESERVATION ACT, PEOPLE WHO MANAGE THE FUND, TO SEE OTHER OPPORTUNITIES TO PARTNER WITH THEM AS WELL AS EXTERNAL PARTNERS TO MAKE SURE THAT ALL OF OUR ELEMENTARY SCHOOLS HAVE UP-TO-DATE PLAY GROUNDS.

SO, WITH THAT I'M GOING TO TURN IT BACK OVER TO BEN.

>> GREAT.

SO THE LAST THING TO HIGHLIGHT BEFORE WE OPEN IT UP FOR QUESTIONS IS THAT IN THIS YEAR'S CAPITAL PLANNING, WE WERE ABLE TO, FOR THE FIRST TIME, REALLY UTILIZE THE BUILD BPS DATA THAT WAS COLLECTED IN THE MASTER PLANNING PROCESS.

AND SO THE PUBLIC FACILITIES DEPARTMENT, WITH THE BPS, FACILITIES FOLKS, ARE ABLE TO LOOK AT THE DATA COLLECTED, AS WELL AS INDIVIDUALS' EXPERIENCES IN THE ACTUAL BUILDINGS, AND USE THAT DATA TO MAKE DECISIONS ABOUT WHICH PROJECTS SHOULD RISE TO THE TOP.

SO WE'RE REALLY EXCITED ABOUT THAT AND WE'RE ALSO EXCITED THAT THE DATA IS ALL AVAILABLE ON BUILDBPS.COM.

WE MADE EVERYTHING CLEAR AND TRANSPARENT AND WE EVEN, INSTEAD OF JUST PUTTING THE MASSIVE SPREADSHEETS, MANY, MANY DATA POINTS, WE CREATED A DIGITAL VISUALIZATION TOOL SO YOU CAN UNDERSTAND WHAT THE DATA MEANS IN CONTEXT OF YOUR SPECIFIC SCHOOL COMMUNITY, AS WELL AS THE DISTRICT AS A WHOLE.

WE'RE ALSO EXCITED AS WE'VE REACHED THE ONE--YEAR MILESTONE SINCE WE RELEASED THE BUILD BPS REPORT WE'RE REALLY EXCITED TO CONTINUE THE WORK THIS WAS BUILT AS A ONGOING PROCESS, AN ONGOING PLAN, WE'RE EXCITED TO ENTER THE NEXT PHASE.

SO NOW WE'LL OPEN UP TO YOUR QUESTIONS.

>> THANK YOU, BEN.

QUESTION ON THE MAYOR'S EFFORTS
ON THE CONVENTION CENTER
FINANCING, THAT I THINK IS AT
LEAST A PIECE OF THE ENTIRE
BUILD BPS PROPOSAL.
CAN YOU GIVE US AN UPDATE ON
WHERE THAT'S GOING?
I WOULD IMAGINE IT'S STATE HOUSE
ISSUE RIGHT NOW.
>> SO I BELIEVE THAT'S ACTUALLY
MORE CONNECTED TO THE
OPERATIONS.
THERE'S MONEY THAT BUILD BPS
WOULD BE GETTING FROM THE STATE
IS THROUGH THE MSBA.
AND WE'VE BUILT ON THAT
RELATIONSHIP SO WE'VE GOTTEN
MORE THAN EVER FROM THE MSBA AND
WE'LL CONTINUE TO DO THAT.
THROUGH BUILD BPS WE'RE FOCUSING
ON THAT PARTNERSHIP WITH THE
STATE.
I'M LESS FAMILIAR WITH THE
CONVENTION CENTER PIECE
SPECIFICALLY.
>> OKAY.
THAT MAY BE A QUESTION FOR
JUSTIN, AND --
>> YEAH, WE CAN LOOK INTO IT.
>> OKAY.
ALL RIGHT, GREAT.
COUNCILOR ESSAIBI-GEORGE.
>> THANK YOU.
THANK YOU ALL FOR BEING HERE
TODAY.
I HAVE GIST A QUESTION -- A
NUMBER OF CONSTITUENTS HAVE
ASKED OVER THE LAST FEW MONTHS
ABOUT WHERE THEY CAN SEE SORT OF
THE MAP OF SPENDING WHEN IT
COMES TO BUILD BPS.
WHERE THE MONEY'S GOING, WHEN
IT'S GOING TO GO THERE, AND WHEN
THEY CAN SEE SORT OF THE
ACTIVITY PROMISED WITH BUILD
BPS.
>> GREAT.
SO, WE -- WHEN WE PRESENTED TO
THE SCHOOL COMMITTEE A FEW
MONTHS AGO, WE TOLD THEM THAT
WE'D BE COMING OUT WITH AN
ANNUAL UPDATE REPORT.
AND THAT'S GOING TO BE A YEARLY
OCCURRENCE.

AND SO THAT SHOULD BE COMING OUT
IN ABOUT A MONTH.

THAT WILL HIGHLIGHT ALL OF THE
INVESTMENTS MADE TO DATE.

IT WILL GIVE AN OVERVIEW OF THE
COMMUNITY ENGAGEMENT THAT'S
HAPPENED THUS FAR, INCLUDING
SPECIFIC IDEAS, WE'VE GATHERED
FROM THE COMMUNITY.

AND IT WILL BE OUTLINING THE
COMMUNITY ENGAGEMENT MOVING
FORWARD.

SO THAT SHOULD BE IN THE NEXT
MONTH THAT WE PUT OUT THE ANNUAL
UPDATE REPORT.

>> SO WHEN IS THE TEN-YEAR BUILD
BPS PLAN STARTING?

>> IT ALREADY BEGAN.

>> BUT WHERE ARE WE SPENDING
MONEY NOW?

WILL YOU BE SPENDING IT OVER THE
NEXT YEAR?

THE NEXT TWO YEARS, THREE YEARS.
I WANT TO SEE WHAT MY KIDS MAY
BE ABLE TO BENEFIT FROM OVER THE
NEXT TEN YEARS AND WHERE ALL OF
OUR KIDS, WHERE THAT MONEY IS
GOING TO GO.

WHAT I CAN SEE HAPPENING.

>> SURE.

SO ALSO THE CAPITAL BUDGET IS
BUILD BPS, SO WHAT'S PUBLISHED
IN THE, I BELIEVE IT'S THE
FIVE-YEAR FORECAST IS THE ACTUAL
DOLLARS FROM BUILD BPS.

IN THE ANNUAL UPDATE REPORT,
WILL BE MORE SPECIFIC
INFORMATION, AND KIND OF BIGGER
PICTURE PIECES.

BUT THE ACTUAL DOLLARS AND WHERE
THE SPENDING IS GOING AND HAS
GONE CAN BE FOUND THERE.

>> SO A CONSTITUENT WOULD BE
ABLE TO SEE IF THEY'RE THINKING
ABOUT WHERE THEY'RE ENROLLING
THEIR CHILD FOR K-1, K-0, FOR
WHATEVER IT IS, THEY MAY BE ABLE
TO SEE, OH, OVER THE NEXT THREE
OR FOUR YEARS, THE SCHOOL THAT I
WANT TO REGISTER MY CHILDREN IN
WILL BE A PART OF THE PLAN?

>> THE DOLLARS WILL BE ALREADY
ALLOCATED, CORRECT.

>> SO IF THE DOLLARS ARE ALREADY

ALLOCATED, I SAY ON THE BUILD
BPS DASHBOARD IF WE COULD SEE
THAT THAT WOULD BE HELPFUL.
BECAUSE I'M LOOKING AT IT NOW
AND IT DOESN'T REALLY TELL ME
ANYTHING OF --

>> YEAH, IT'S CURRENTLY NOT
CONNECTED TO THE CAPITAL
DOLLARS.

>> GREAT.

I THINK IT SHOULD BE.
AS MUCH INFORMATION AS YOU CAN
GIVE THAT WE COULD HAVE AND THAT
WE CAN GIVE CONSTITUENTS SO BE
VERY HELPFUL.

>> GREAT.

>> AND YOU KNOW, I ASK THIS IN A
PRIOR -- THE FIRST HALF OF THIS
HEARING, YOU KNOW, THE NUMBER OF
PROPERTIES THAT BPS HAS, THAT WE
DON'T OWN AS A CITY, THAT WE
LEASE, AND YOU KNOW, I
UNDERSTAND THAT THERE MIGHT BE
OPPORTUNITIES WHERE THAT MAKES
SENSE.

WHETHER IT'S A BUS YARD, WHETHER
IT'S, YOU KNOW, TEMPORARY SPACE
THAT WE MAYBE NEED FOR A SHORT
PERIOD OF TIME.

I WONDER HOW MUCH PROPERTY DO WE
USE THAT WE DON'T OWN?

AND THEN, WHY DO WE DO THAT?

DOES IT MAKE FINANCIAL SENSE?

AND SHOULD WE BE LOOKING TO MAKE
SURE THAT ANYTHING WE BUILD IN
THE FUTURE CAN TAKE ON THAT --
TAKE ON THOSE ACTIVITIES?

>> YEAH, PROBABLY EIGHT OR TEN
DIFFERENT PROPERTIES THAT WE'RE
LEASING CURRENTLY.

FOR DIFFERENT PURPOSES.

AND I CAN GET THE LIST OF OUR
SPECIFIC LEASES.

IN SOME CASES, WE'RE LEASING
PROPERTIES TO BE ABLE TO ADD
EDUCATIONAL OPPORTUNITIES TO
SPECIFIC SCHOOLS.

I'M THINKING OF THORN AND
PRESCOTT WE SPACED TO ADD
ADDITIONAL CLASSROOMS TO THE
BUILDING.

THERE'S A PROPERTY ADJACENT TO
THE ACTUAL BUILDING.

AND WE ALSO LEASE SPACE AT THE

BOY'S AND GIRL'S CLUB SO YOU CAN DO PHYSICAL EDUCATION. WHENEVER WE'RE EVALUATING DIFFERENT SCENARIOS AND THINKING ABOUT PLANNING AHEAD FOR MULTIPLE YEARS WE'RE LOOKING TO MAKE SURE THAT ANY NEW CONSTRUCTION OR ANY CHANGES TO SCHOOL BUILDINGS, WHENEVER POSSIBLE, CAN BE REDUCE THE LEASES.

WE'RE ALSO LEASING PROPERTIES FOR SOME OF OUR SCHOOLS SO THAT THEY'RE ADJACENT TO OTHER EDUCATIONAL OPPORTUNITIES LIKE KENNEDY HEALTH CAREERS, FOR INSTANCE, LEASES PROPERTY IN NORTHEASTERN.

IT'S PART OF THEIR PROGRAM TO HAVE SORT OF INTEGRATION THERE IN THAT PART OF THE CITY, WITH INTERNSHIPS, AND CLASSES, WITH NORTHEASTERN SO WHENEVER WE EVALUATE TAKING THAT PROPERTY OFFLINE OR TAKING THAT LEASE OFF, WE'RE TRYING TO FIGURE OUT HOW CAN WE FIND SIMILAR PROPERTIES THAT ALLOWS THEM TO ACHIEVE THEIR EDUCATIONAL VISION.

SO, AT THE HIGH SCHOOL LEVEL, A LOT OF THE LEASE -- OR SOME OF THE LEASED SPACE HAS TO DO WITH MAKING SURE WE HAVE THE PROGRAM IN THE RIGHT AREA.

GREAT RIVALS IS ANOTHER SCHOOL TO HAVE A LEASED PROPERTY SO THAT'S SORT OF TIED TO THE PROGRAM, AND THE COMMUNITY THAT THEY'RE IN.

>> IT'S A NORTHEASTERN PIECE, WE SHOULD BE LOOKING FOR NORTHEASTERN TO PERHAPS COVER THAT EXPENSE, BECAUSE THEY DON'T FULFILL THEIR PILOT COMMITMENT. FOR EXAMPLE SO THE CITY OF BOSTON BUT THAT'S NOT YOUR FIGHT, THAT'S OURS.

I GUESS I'LL SAY, I -- THE QUESTION FOR THE NEXT ROUND, THANK YOU.

>> COUNCILOR CAMPBELL?

>> THANK YOU.

THANK YOU COUNCILOR CAMPBELL AND

THANK YOU GUYS FOR THE PRESENTATION FOR BEING HERE. I JUST HAVE A COUPLE OF QUESTIONS.

I AGREE WITH COUNCILOR ESSAIBI-GEORGE IF IT CAN BE LINKED IN SOME WAY WHERE PEOPLE CAN SEE THAT IN REALTIME, THAT WOULD BE REALLY HELPFUL AND PROBABLY COULD SAVE US A LOT OF CALLS.

IN TERMS OF THE MAY 8th MEETING. WHERE IS THAT BEING -- WHERE IS THAT TAKING

PLACE?jrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjRjrjR@á&HCEIE FOR SAFETY SERVICES IS ON MAY 8th.

>> OH, OKAY, I SEE.

IS THERE ANYTHING BEING DONE IN COMMUNITY WITH RESPECT TO THESE CONVERSATIONS AROUND THE -- FOR THE PUBLIC SAFETY CONCERNS RELATED TO WHAT'S HAPPENING OF COURSE NATIONALLY BUT ALSO WHAT'S HAPPENING -- WHAT CONVERSATIONS ARE HAPPENING HERE IN THE CITY OF BOSTON IN RESPONSE TO THOSE?

>> YES, I MEAN, JUST COINCIDENTALLY THE MEETING THAT I'M HEADING OUT TO RIGHT NOW FOR BSAC IS ENGAGING WITH THE STUDENTS TO INCLUDE THEIR VOICE IN THIS CONVERSATION. THROUGH THE SUPERINTENDENTS, PRINCIPALS, CABINET WE TACKLED THAT ISSUE ABOUT A MONTH AND A HALF AGO BECAUSE IT WAS ON THE MINDS OF A LOT OF OUR EDUCATORS AND PRINCIPALS WHO MEET WITH THIS CABINET, AND WE DIVIDED INTO FIVE DIFFERENT SUBCOMMITTEES.

SO THE ONE THAT I'M LEADING TODAY IS GRABBING THE STUDENT VOICE TO SEE HOW THEY COULD BE INCLUDED.

BUT I KNOW THAT THERE'S A BIGGER PLAN TO BE A LITTLE BIT WIDER IN THE WAY WE REACH ALL THE CONSTITUENTS.

>> AND SO THANK YOU FOR THAT. AND THANK YOU FOR SHARING ABOUT WHAT THAT MEETING IS GOING TO BE

ABOUT.

I KNOW I THINK THERE WAS SOMETHING WE PLANNED POSSIBLY IN EAST BOSTON BUT IN RESPONSE TO OBVIOUSLY WHAT'S HAPPENING NATIONALLY OUTSIDE OF OUR BUDGET CONVERSATIONS AND WHAT WE'RE DOING, I KNOW FOLKS ARE LOOKING FOR BPS TO BE PRESENT IN THE COMMUNITY WITH RESPECT TO SOME OF THESE CONVERSATIONS.

I DON'T THINK IT MEANS BEING AT A MEETING EVERY SINGLE NIGHT, STRATEGICALLY PLACING THEM IN DIFFERENT PARTS OF THE CITY, IN COMMUNITY I THINK WOULD BE REALLY HELPFUL.

SO THANK YOU FOR THAT.

BECAUSE I DIDN'T KNOW THAT.

SO THANK YOU.

AND THEN, MY LAST QUESTION, I GUESS, IS JUST SORT OF BIGGER PICTURE.

WHICH IS WE'VE BEEN TALKING ABOUT BUILD BPS, TEN YEARS OF DATA COLLECTION, IS THERE ANY CONVERSATION RIGHT NOW ABOUT THAT DATA BEING INFORMED TO THE CONSOLIDATE SCHOOLS, CLOSE SCHOOLS, OR ANYTHING IN THAT VEIN?

>> I THINK ONE OF THE DESIGN PRINCIPLES THAT WE'VE PUT OUT IN THE ORIGINAL BUILD BPS REPORT A YEAR AGO WAS THAT WE MATCHED THE BUILDINGS WITH THE EDUCATIONAL PROGRAMS AND THE NEEDS OF THE COMMUNITY.

I THINK IN BOSTON WHAT MAKES THAT PARTICULARLY CHALLENGING IS OUR FULL CHOICE PLAN.

AND THE COMPLICATED HOME BASE ASSIGNMENT PLAN THAT WE'VE SPENT THE LAST YEAR REALLY DIVING DEEPLY INTO HOW STUDENTS FLOW IN AND OUT OF SCHOOLS, SO WE CAN UNDERSTAND THE NEEDS BY NEIGHBORHOOD.

AND SO THE BUILD BPS REPORT PUBLISHED THESE ARE THE NEIGHBORHOODS THAT WE THINK ARE GROWING OVER THE CURRENT YEARS. WE'VE MAPPED THAT TO WHERE WE'VE SEEN CURRENT SPACE CONSTRAINTS

AND NEEDS FOR SPECIAL EDUCATION PROGRAMMING, ENGLISH LANGUAGE PROGRAMMING, SO ALL OF THAT IS INFORMING HOW WE'RE APPROACHING, EVALUATING, ANY PROGRAMMATIC CHANGE, OR USE OF A BUILDING. WHETHER IT'S FROM THE BIG, SORT OF I KNOW THERE'S BEEN A LOT OF INTEREST IN SORT OF CONVERSATIONS AROUND CONSOLIDATIONS OR CLOSURES OR SOME OF THE BIGGER PICTURE ITEMS.

WE USE IT A LOT IN TERMS OF IDENTIFYING WHERE OUR NEW PROGRAM NEEDS TO GO. BECAUSE A LOT OF THESE DECISIONS COME DOWN TO A LEVEL THAT MOST OF THE PUBLIC DOESN'T ENGAGE WITH US.

SO, I THINK WHAT HAS COME OUT OF THIS IS GREATER INSIGHT INTO HOW MANY CLASSROOMS ARE IN EVERY BUILDING, WHAT SPACE IS IN EVERY BUILDING, WHAT ASSETS ARE IN EACH BUILDING, SO THAT WE CAN DO BETTER PLANNING AND MAPPING OF THAT.

SO THAT'S EVERYTHING FROM WHERE THE NEXT CLASSROOM SERVING STUDENTS WITH AUTISM IS GOING TO GO.

ALL THE WAY UP TO, YOU KNOW, SHOULD THE CLASS -- SHOULD THE SCHOOLS BE A K-6, K-8, MIDDLE SCHOOL, WHATEVER THE BIG DECISION NEEDS TO BE.

>> SO THANK YOU -- THANK YOU FOR THAT.

MY TIME IS UP.

I WOULD JUST SAY, I MEAN, THAT'S ONE OF THE OUT -- WHEN PEOPLE HAVE BEEN HEARING ABOUT THE DATA AND CONVERSATIONS AND FOLLOWING BUILD BPS, PARTICULARLY IF YOU'RE A PARENT OR A FAMILY MEMBER, YOU MAY NOT BE SO IN THE WEEDS AS WE ARE, BUT AS YOU CAN IMAGINE WHEN YOU LOOK AT THAT DATA THERE'S SOME ANGST BY SOME FOLKS THAT EITHER THERE SCHOOL MIGHT BE CLOSED OR CONSOLIDATED. EVEN IF THEY MIGHT BE IN THE RUMOR MILL OR NOT, SO I THINK

THE SOONER WE'RE HAVING
CONVERSATIONS ABOUT THE
POSSIBILITIES OF CERTAIN SCHOOLS
THAT HAVE RED FLAG DATA THAT
WOULD LEAD TO US CHANGING
PROGRAMMING OR CONSOLIDATING OR
DOING SOMETHING WHERE WE'RE
CLOSING SOMETHING, I THINK THE
SOONER WE HAVE THOSE
CONVERSATIONS THE BETTER.

BUT I DO UNDERSTAND THAT THERE
WOULD BE A SCHOOL CLOSING, BUT I
THINK IT'S VERY SMALL AMOUNT OF
STUDENTS, EACH STUDENT -- AND
EACH FAMILY HAS BEEN TALKED TO
ABOUT WHY THAT'S THE CASE.

BUT IF THERE'S SOMETHING ELSE IN
THE PIPELINE IT WOULD BE GREAT
TO GET TO FAMILIES SOONER THAN
LATER.

THANK YOU, GUYS.

THANK YOU, COUNCILOR CIOMMO FOR
LETTING ME GO FOR A LITTLE BIT.

>> NO PROBLEM.

COUNCILOR O'MALLEY.

>> THANK YOU, MR. CHAIRMAN.

GOOD AFTERNOON LADY AND
GENTLEMEN.

I WAS JUST TALKING WITH THE
CHAIR, AND IT'S KIND OF
SURPRISING, BECAUSE HE AND I
WERE THE ONLY PEOPLE I THINK IN
THIS ROOM, INCLUDING STAFF AND
EXTENDED STAFF, THAT WERE HERE
DURING THE SCHOOL CLOSURES^{3W} OF
2010.

THE FIRST HEARING ORDER I CALLED
FOR IN MARCH OF 2011 WAS ON A
FACILITIES PLAN.

IT TOOK US AWHILE TO GET HERE.
I THINK THAT THIS IS A VERY GOOD
START.

LORD KNOWS I DON'T SHY AWAY FROM
CRITICIZING BPS, SO I WILL GIVE
YOU CREDIT WHERE CREDIT IS DUE.
THIS IS GOOD.

I DO HOPE THAT WE CAN CONTINUE
TO HAVE A ROBUST AND TRANSPARENT
A PUBLIC PROCESS GOING FORWARD
AS WE TALK ABOUT POTENTIAL
CONSOLIDATIONS, TO THE COUNCIL
PRESIDENT'S POINT, TO TALK ABOUT
POTENTIAL SCHOOL CLOSURES DOWN
THE END.

BECAUSE IT CAN BE A VERY, VERY
DIFFICULT PROCESS.
AND IN MY DISTRICT WE HAD THE
AGASSI CLOSE AND THEN TWO YEARS
OPENED, REOPENED TWO YEARS
LATER, REOPENED, AS TWO SCHOOLS.
MISSION L. AND THE MARGARITA
IT'S VERY DIFFICULT TO SUSTAIN
TWO SCHOOLS IN ONE BUILDING, AS
WE KNOW.

CAN YOU TALK A LITTLE BIT, I
DON'T WANT TO GET TO TOO MANY
SPECIFICS BECAUSE I KNOW WE'RE
TALKING MOSTLY ON CITYWIDE STUFF
BUT I KNOW IT IS A SIGNIFICANT
PROJECT UNDER THIS PLAN, WORK AT
THE CURLEY SCHOOL THAT'S ON
TRACK TO HELP COORDINATE THOSE
TWO BUILDINGS?

YOU WANT TO JUMP IN THAT NATE OR
TOM OR ANYBODY?

>> ALL RIGHT.

--

>> SHOULD I HOLD THAT QUESTION
FOR A DIFFERENT HEARING?

>> THE ARP PROJECT?

>> NO THERE'S A PROJECT TO
REPAIR THE BRIDGE.

>> SO THAT WAS PART OF -- THAT'S
A CAPITAL PROJECT TO REPAIR FOR
BASICALLY UPKEEP AND SAFETY.

WE'RE WORKING WITH THE CURLEY
SCHOOL TO BE ABLE TO DO THAT
PROJECT.

IT'S IN THE BUDGET.

THE PROPOSED BUDGET.

THE NEW PROJECT FOR \$840,000 TO
REBUILD THAT EXTERIOR BRIDGE AND
WALKWAY THAT CONNECTS THE TWO
SCHOOLS.

>> AND WHEN DO YOU THINK THAT --
WHEN IS IS THAT -- LIKE WHAT'S
THE TIME LINE FOR THAT?

>> LOOK TO --

>> NOT THAT I WANT TO DATE
MYSELF, BUT I WAS WORKING FOR
BOSTON PUBLIC SCHOOLS.

>> YOU WERE?

THANK YOU, NATE, MY APOLOGIES.

>> WE DIDN'T MEET IN BUDGET
UNTIL AFTER THAT.

BUT --

>> GOOD TO SEE SOME OF THAT
INSTITUTIONAL MEMORY, THANK YOU,

NATE.

MY APOLOGIES.

HI, JOHN.

>> HELLO.

JUST ANSWERING QUESTIONS FOR
CURLEY, \$843,000 WAS ADDED TO
THE CAPITAL PLAN DURING THE
UPCOMING FISCAL YEAR.

BUT IT'S OVER THE NEXT SEVERAL
YEARS, \$84,000 OF THAT IS SET
ASIDE IN FY'19 FOR THE DESIGN
THAT HAS TO TAKE PLACE.

THE REMAINDER WOULD BE FY 20 AND
BEYOND.

CAN'T SET A SPECIFIC TIME LINE
FOR IT RIGHT NOW --

>> IT WILL BE A MULTI-YEAR --

>> IT'S A SIGNIFICANT PROJECT?

>> IT'S A SIGNIFICANT PROJECT
AND SIGNIFICANT PROJECTS LIKE
THAT DO TYPICALLY TAKE AT LEAST
ONE YEAR FOR DESIGN AND ANOTHER
YEAR OR MORE FOR CONSTRUCTION.
HOPEFULLY IT'S A TWO-YEAR
PROJECT.

I JUST CAN'T SPEAK TO THAT.

>> NO.

THAT'S HELPFUL.

YOU KNOW, WE HAVE A NUMBER OF
SCHOOLS THAT ARE IN SEVERAL --
TWO DIFFERENT BUILDINGS.

NOT MANY ARE AS CLOSELY
CONNECTED AS MARY E. AND JAMES
MICHAEL CURLEY SCHOOLS ARE.

SO I THINK THAT'S AN IMPORTANT
STEP.

AND SO THAT END, CAN YOU TALK,
AND I THINK TOM IN YOUR REMARKS
YOU TALKED A LITTLE BIT ABOUT
SORT OF SECURITY MEASURES, AND
MAKING SURE THAT THERE'S
CAMERAS, OR I THINK SOME SCHOOLS
MAY HAVE CAMERAS.

BUT, YOU KNOW, LOCK SYSTEMS,
BUZZING SYSTEMS.

CAN YOU TALK A LITTLE BIT ABOUT
THAT?

BECAUSE A SAD REALITY OF THE
WORLD WE LIVE IN NOW IS, EVERY
TIME THERE'S ONE OF THESE
HORRIFIC SCHOOL SHOOTINGS WE GET
A CALL FROM PARENTS AND LUCKILY
WE HAVEN'T SEEN ONE IN BOSTON
BUT CAN YOU TALK A LITTLE BIT

ABOUT SOME SAFETY PRECAUTIONS
THAT WE'RE GOING TO SORT OF
REDOUBLE OUR EFFORTS GOING
FORWARD?

>> YEAH, I'D BE GLAD TO.
SO THIS IS PART OF OUR
SYSTEMWIDE INITIATIVES, AND WE
KNOW THAT ACROSS THE BOARD WE
NEED TO ADDRESS SEVERAL SECURITY
ISSUES WITHIN OUR SCHOOLS.
SOME THINGS LIKE KEYS FOR THE
TEACHERS, TO CAMERAS.
THE MONEY WAS ACTUALLY SET ASIDE
FOR US TO LOOK AT THIS IN A
LITTLE BIT MORE DETAIL.
IT IS PART OF THE SYSTEMWIDE
INITIATIVE, BUT WE HAVEN'T
ASSESSED -- I KNOW JOHN AND HIS
TEAM HAVE GONE TO EVERY SINGLE
SCHOOL TO GET THAT INITIAL
SAFETY ASSESSMENT.
WHICH WAS PART OF THAT
SUBCOMMITTEE WORK THAT I WAS
EXPLAINING EARLIER WITH OUR
STUDENTS AND GETTING STUDENT
VOICE.
HAVING DETERMINED EXACTLY WHICH
SCHOOLS WOULD GO FIRST, BUT I
WANT TO LET YOU KNOW IT IS A

PRIORITY.
THE INCREASE IN THE BUDGET,
SIGNALS THAT, AND --
>> WILL WE BE ABLE TO HIT ALL
SCHOOLS THIS CALENDAR YEAR?
>> I DON'T -- I MEAN, I DON'T
THINK THAT WE'D BE ABLE TO HIT
EVERY SINGLE ONE BUT THE FIRST
STEP WAS, GETTING THE ASSESSMENT
TO MAKE SURE WE HAD AN INVENTORY
OF EXACTLY WHAT SCHOOLS HAD
WHAT.
WHAT SCHOOLS STILL HAD ISSUES
WITH KEY CARDS.
WHAT SCHOOLS HAD CAMERAS THAT
DIDN'T WORK.
BUT I THINK IT MAY TAKE SLIGHTLY
LONGER --
>> AND AGAIN, I WANT TO BE
CLEAR, I DON'T THINK THIS IS AS
EASY AS WE'RE GOING TO ALLOCATE
"X" NUMBER OF -- "X" MILLION
DOLLARS TO THROW AT EVERY
SCHOOL.

WE OBVIOUSLY WANT TO BE
THOUGHTFUL ABOUT THIS.
I WOULD JUST CLOSE BY SAYING,
THIS IS SOMETHING THAT I THINK
SHOULD BE AT THE TOP OF
EVERYONE'S LIST TO MAKE SURE
IT'S DONE AS EFFICIENTLY AND
SEAMLESSLY AS POSSIBLE.
AND I WILL CONTINUE TO PUSH FOR
THAT.

>> OKAY.

>> THANK YOU, MR. CHAIRMAN.

>> COUNCILOR McCARTHY.

>> YES, THANK YOU VERY MUCH.

WELCOME ABOARD.

I DON'T HAVE A LOT OF QUESTIONS
BECAUSE WE'LL GET INTO IT AS WE
GO THROUGH.

I THINK COUNCILOR CAMPBELL AND
COUNCILOR O'MALLEY TOUCHED UPON
SOMETHING I WANTED TO TALK ABOUT
WHICH WAS THE SCHOOL CLOSING,
JUST GIVING US THE HEADS UP.

IN MY TENURE HERE, THIS IS MY
FIFTH BUDGET SEASON WE HAD THE
GREENWOOD CLOSURE, THE ROGERS
CLOSE, A BIG SHAKE NUP IN MATTA,
ANY TIME YOU CAN GET AHEAD OF
THE CURVE IT'S APPRECIATED.

THE ONLY QUESTION IS ABOUT THE
ROGERS SCHOOL.

WHERE ARE WE?

WHAT ARE WE CONTEMPLATING DOING
WITH THAT BUILDING?

I JUST FEAR WE'RE GOING TO MISS
THIS BUILDING BOOM AND THE
POSSIBILITY OF HAVING SOMETHING
REALLY BE A, YOU KNOW, A BIG
PART OF OUR COMMUNITY.

WE MAY MISS THAT BOAT.

>> MM-HMM.

YEAH, I WOULD SAY THAT WE'RE NOT
IN A PLACE WHERE, YOU KNOW, I
THINK ANY COUNSELOR SHOULD FEEL
LIKE THEY'RE GOING TO MISS THE
BOAT IF THE PROJECT ISN'T
ANNOUNCED OR ISN'T IN THE
PIPELINE IMMEDIATELY.

WE'RE GOING TO DO A COMMUNITY
ENGAGEMENT TO MAKE SURE THAT WE
HEAR FROM ALL COMMUNITIES AND
PEOPLE FEEL LIKE THEY HAVE THE
OPPORTUNITY TO PROPOSE.

THE ROGERS BUILDING IS, YOU

KNOW, CURRENTLY, YOU KNOW, CITY-OWNED PROPERTY, WE'RE EVALUATING, ALL OF THE POTENTIAL SWING SPACES, FOR HOW WE MIGHT USE IN FUTURE PLANNING.

YOU KNOW, I THINK WHEN WE TALK ABOUT HYDE PARK SCHOOLS, YOU KNOW, HYDE PARK WAS MENTIONED SPECIFICALLY AS A NEIGHBORHOOD THAT IS ANTICIPATED TO GROW FOR SCHOOL-AGE POPULATIONS.

SO WE'RE THINKING ABOUT IN THE CONTEXT OF HOW MANY STUDENTS WE EXPECT TO SERVE.

WE ALSO SEE A LOT OF CHARTER SCHOOLS IN HYDE PARK, SO WE SEE SOME COMPETITION, IF YOU WILL, FOR STUDENTS.

WE'RE TRYING TO FIGURE OUT HOW BIG EACH OF THE SCHOOLS SHOULD BE TO SERVE THE POPULATION, THEN ALSO HOW DO WE BEST ADD IN SOME OF THE 21st CENTURY LEARNING SPACES, GYMS, SCIENCE LABS, DIFFERENT LEARNING OPPORTUNITIES THAT WE WANT TO SHAPE.

SO, THOUGH ROGERS CONTINUES TO BE PART OF THAT AS WE EVALUATE IT AND I KNOW THAT THERE ARE OTHER GROUPS IN THE CITY WHO HAVE APPROACHED US IN TERMS OF HOW THEY WOULD LIKE TO USE THE CITY FOR OTHER COMMUNITY ASSETS. SO, IT'S STILL IN DISCUSSION, THERE'S NO PLANS, EXPLICIT PLANS RIGHT NOW.

>> OKAY.

YEAH, JUST SO YOU KNOW, WHEN THE ROGERS DID CLOSE, I RECEIVED, YOU KNOW, CALLS, AND THEY WEREN'T FROM THE PARENTS OR FROM THE TEACHERS.

THEY WERE FROM THE BUSINESSES AND THE LOCAL PEOPLE SAYING PLEASE DON'T OPEN THAT SCHOOL AGAIN JUST BECAUSE WHERE IT SET, IT'S RIGHT IN THE MIDDLE OF THE COMMUNITY.

AND BEING RIGHT OUTSIDE THE BUSINESS DISTRICT, IT WOULD BE A REAL BONUS IF THAT WAS HOUSING OF SOME SORT, OR ANYTHING ELSE. SO I JUST GET WORRIED THAT THE BUILDING'S SITTING THERE QUIET

NOW FOR THREE YEARS, AND AS YOU KNOW, WHEN YOU'RE NOT USING SOMETHING, YOU KNOW, IT'S LIKE PARKING YOUR CAR IN A GARAGE AND NOT USING IT FOR A COUPLE YEARS. IT'S GOING TO BE PROBLEMATIC TO JUMP-START THAT AT SOME POINT IN TIME.

SO JUST KEEP THAT IN MIND. KEEP WORKING TOGETHER.

THANK YOU.

>> THANK YOU, MR. CHAIR. COUNCILOR JANEY.

>> THANK YOU, MR. CHAIR. THANK YOU ALL.

>> IT'S BLINKING STILL.

>> THERE YOU GO.

>> THANK YOU, MR. CHAIR. THANK YOU.

JUST TO ADD MY VOICE I THINK TO THE CORE SO I WASN'T ON THE COUNCIL IN 2010 BUT I'VE BEEN AROUND FOR MANY, MANY, MANY SETS OF SCHOOL CLOSINGS, AND THEY'RE VERY PAINFUL.

EVEN CONSOLIDATIONS, MERGERS, EVERYONE GETS TENSE, PARENTS, STUDENTS, TEACHERS.

I THINK TO THE POINT THAT WAS MADE EARLIER, THE MORE YOU CAN BE OPEN AND TRANSPARENT THROUGHOUT THE PROCESS, THE BETTER.

NOW, YOU MENTIONED EARLIER THAT YOU WERE DOING SOME MAPPING AROUND POPULATION GROWTH AND CHANGES.

WHAT PLANS DO YOU HAVE TO KIND OF SHARE THAT INFORMATION OUT? THE ANALYSIS THAT YOU HAVE, OUT WITH THE PUBLIC SO THAT PEOPLE UNDERSTAND WHAT YOU'RE LEARNING AND HOW THIS MIGHT IMPACT PLANS FOR THE FUTURE?

>> YEAH, ABSOLUTELY.

SO THE FIRST PART OF IT WAS PUBLISHED IN THE DEMOGRAPHIC STUDY THAT WAS RELEASED WITH THE ORIGINAL BUILD BPS REPORT.

BEN MENTIONED ALREADY THAT WE'RE WORKING ON THE ANNUAL UPDATE, WHICH WILL INCLUDE SOME ADDITIONAL ANALYSIS THAT WE'VE DONE TO HELP US UNDERSTAND WHERE

OUR CHALLENGES ARE FROM THE
ENROLLMENT AND SPACE
CONSTRAINTS.

SO WE'LL BE PUBLISHING THAT.
AT SOME POINT IN THE SPRING.

>> THE SPRING?

OKAY.

AND THEN JUST ONE LAST QUESTION
I DO HAVE TO LEAVE FOR A
COMMITMENT THAT I HAVE IN MY
DISTRICT.

BUT I WAS INTERESTED IN JUST
UNDERSTANDING HOW, IF AT ALL,
STUDENTS AT MADISON PARK, AS A
VO-TECH SCHOOL, ARE BEING
ENGAGED IN THE OVERALL THINKING
AND PLANNING OR EXECUTION OF
BUILD BPS?

ARE THOSE CONVERSATIONS
HAPPENING WITH THOSE STUDENTS?
I KNOW I VISITED MAYBE A COUPLE
OF MONTHS AGO, AND THEY WERE
ANNOUNCING THIS WONDERFUL
PARTNERSHIP WITH THE PAINTERS
UNION, AND SO I JUST DON'T KNOW,
JUST IN TERMS OF PLANNING, OR
THE EXECUTION, IF YOU GUYS ARE
ENGAGING STUDENTS THERE.

>> SO WE HAVE NOT, IN TERMS OF
WHERE WE'RE AT WITH THE BUILD
BPS PLANNING, WE HAVEN'T ENGAGED
WITH STUDENTS IN THAT WAY.

ALTHOUGH I THINK THAT THAT'S AN
INTERESTING SUGGESTION.
FIGURING OUT TO GET STUDENTS'
VOICES TO THE TABLE.

WE HAD A CONVERSATION, I'M
THINKING OF A CONVERSATION I HAD
WITH A FACULTY MEMBER WHO IS
WORKING WITH SOME OF HER
STUDENTS ON DESIGNING A APP TO
THINK ABOUT THEIR SPACE.

AND EVEN THE KINDERGARTEN
CURRICULUM HAS STUDENTS STARTING
TO THINK ABOUT KIDS WITH OTHER
NEEDS, AND DESIGNING SPACE.

I THINK FROM EVERY LEVEL WE CAN
START TO LEARN FROM STUDENTS,
AND THEIR EXPERIENCE, AND HEAR
FROM THEM, AND THEN IT'S ALSO A
GREAT OPPORTUNITY FOR THEM TO BE
INVOLVED IN A PROJECT LIKE THIS.
AS TOMMY MENTIONED AT THE START,
THIS IS ONCE IN A GENERATION

OPPORTUNITY TO BE INVOLVED.
SO WE SHOULD FIND MORE AND
BETTER WAYS.
AND THAT'S PART OF THE REASON HE
LEFT, WE HAVE A MEETING WITH
BSAC BUT DOING SOMETHING IN
PARTICULAR WITH MADISON PARK I
THINK IS AN EXCITING IDEA.
SO WE SHOULD LOOK INTO THAT.
>> OKAY, THANK YOU.
THANK YOU SO MUCH.
>> GREAT.
>> THANK YOU.

I KNOW IT WAS MENTIONED BRIEFLY
IN THE BUILD BPS O.V. THAT YOU
GAVE, BUT I'M CURIOUS ABOUT THE
INCLUSION OF SORT OF THE
EXTERIOR SPACE OR NONDIRECT
ACADEMIC SPACE IN BUILD BPS.

[INAUDIBLE]

>> SO A COUPLE THINGS TO
CONSIDER.

FIRST, IN MANY CASES, THE FIELDS
NEAR OUR SCHOOLS ARE ACTUALLY
PARKS, PARKS BUILDS AND NOT BPS
FIELDS, EVEN WHEN THEY'RE ALMOST
ATTACHED TO OUR SCHOOL
PROPERTIES.

SECOND, THEY ARE AND WILL
CONTINUE TO BE ON THE RADAR, SO
TO SPEAK, WITH BUILD BPS.
AS OF RIGHT NOW, THEY HAVE NOT
QUITE RISEN TO THE FORE AS MUCH
AS OUR FACILITY CONDITIONS HAVE.
STRICTLY BECAUSE FROM THE DATA,
FROM THE BUILD BPS ASSESSMENTS,
WE'VE LEARNED THAT MANY OF OUR
BUILDINGS ARE IN VERY POOR
CONDITION AND WE NEED TO
OBVIOUSLY PRIORITIZE THOSE.
BUT WE WILL BE DOING, I ASSUME,
SOME FIELD PROJECTS OVER THE
NEXT TEN YEARS, PARTLY IN
COLLABORATION WITH PARKS, WHERE
THEY DO AFFECT STUDENTS.
AND SOMETIMES ON OUR OWN, AS
WELL, IF THEY'RE STRICTLY OUR
PROPERTY.

>> I WOULD SAY IN SOME OF THE --
I DON'T DISAGREE WITH YOU ON THE
BUILDING VERSUS THE ATHLETIC
FIELD PIECE, BUT I WOULD SUGGEST
THAT WHEN WE DO ANY OF OUR
ASSESSMENT IN PREPARATION FOR

WORK ON A SCHOOL BUILDING, THAT WE'RE LOOKING IN CONSIDERATION TITLE IX FROM A TITLE IX LENS THAT WHEN BOY -- MALE ATHLETES HAVE PARTICULAR FACILITIES, THAT GIRLS HAVE EQUAL ACCESS TO IT, BRINGING LOCKER ROOMS UP TO SIMILAR STANDARDS.

BRINGING NOT JUST THE BALL FIELD, OR THE COURT, UP TO -- TO, YOU KNOW, BIG STANDARD OR BETTER STANDARD, THAT WE'RE ALSO THINKING ABOUT, OKAY, IN THIS GYMNASIUM THE MALE ATHLETES ARE HAVING BETTER ACCESS IN THE SENSE OF TIME.

AND WE'LL TALK, I THINK, IN MORE DETAIL ABOUT THAT DURING THE ATHLETICS PRESENTATION.

BUT WHEN WE THINK ABOUT OUR INVESTMENTS, THAT WE'RE CONSIDERING THAT AT THE SAME TIME.

I THINK THAT'S REALLY IMPORTANT, AND I WONDER, TOO, IF THERE'S ANY PLAN AS PART OF THE CAPITAL PLAN FOR WHITE STADIUM.

SO IS WHITE PARK, OR BPS WHITE STADIUM?

>> THAT'S BPS AS FAR AS I'M AWARE.

DO YOU KNOW?

>> ACTUALLY DON'T KNOW.

I THINK IT IS PARKS -- I MEAN BPS.

>> I'M PRETTY SURE IT'S BPS. I CAN'T SPEAK TO A PLAN FOR WHITE STADIUM RIGHT NOW.

>> SO I WOULD BE INTERESTED IN WHAT IS BPS VERSUS PARKS WHEN IT COMES TO ATHLETIC FIELDS.

I THINK ENGLISH HIGH SCHOOL, HALF OF THAT IS BPS, OF THE FIELD, MAYBE THE TRACK, AND THE GRASS.

>> MM-HMM.

>> AS OPPOSED TO THE TURF AREA, SORT OF ACROSS THE STREET IS PARK.

>> I THINK THE HIGHER PARCEL IS PARKS, ACTUALLY, INCLUDING THE PARKING LOT.

>> YEAH, SORRY.

SO THERE'S A LOT OF CONFUSION

AROUND IT.

SO IT WOULD BE GOOD TO KNOW WHICH ASSET BELONGS TO WHO. AND WHAT ROLE BUILD BPS CAN PLAY WITH, AT LEAST IMPROVING BPS FIELD.

BUT, I DO THINK, YOU KNOW, AS A FORMER HIGH SCHOOL TEACHER, THE SPORTS PIECE, ANY ENRICHMENT ACTIVITY, BUT SPECIFICALLY ATHLETICS, YOU KNOW, CREATES A FULL ENGAGEMENT FOR SO MANY OF OUR STUDENTS.

WHEN YOU TALK ABOUT ACADEMIC ACHIEVEMENT, IT'S OFTEN VERY DIRECTLY RELATED TO THE ABILITY TO ACCESS SPORTS, AND THE ATHLETICS, AS A PROGRAM WITHIN THAT SCHOOL COMMUNITY.

SO, YOU KNOW, WHAT ARE WE DOING TO SUPPORT THE CHILD IN THAT SENSE, AS WELL?

BUT THEN, YOU KNOW, WHITE STADIUM, WE TALK ABOUT WANTING A PREMIERE, WE HAVE INCREDIBLE ATHLETES IN OUR CITY.

IN OUR SCHOOLS.

AND IMAGINE HOW GREAT THEY COULD BE IF THEY HAD PROPER FACILITIES IN WHICH TO PRACTICE THEIR TRADE.

SO, I THINK IT'S IMPORTANT ENOUGH FOR US TO BE TALKING ABOUT IT, BOTH FROM AN OPERATIONAL PERSPECTIVE, BUT ALSO AS A CAPITAL IMPROVEMENT.

>> I WAS JUST GOING TO NOTE ON THE BUILD BPS WEBSITE, BUILDDBPS.ORG, IF YOU GO TO A SPECIFIC SCHOOL ON THAT -- ON THEIR DASHBOARD, IN THE UPPER RIGHT IT SHOWS A PICTURE OF THE PARCEL.

AND WHAT IS CONSIDERED THE PARCEL THAT'S ASSOCIATED WITH THE SCHOOL.

AND IN SOME OF THESE SCHOOLS YOU CAN SEE THE DIFFERENCE BETWEEN, I REMEMBER LOOKING AT THE FREDRICK AND SEEING THE FREDRICK PROPERTY VERSUS THE PARK THAT'S RIGHT NEXT DOOR TO THE FREDRICK. SO YOU CAN SEE.

YOU CAN ALSO IDENTIFY OTHER

CITY-OWNED PARCELS BUT IT DOESN'T SAY WHAT THAT PARCEL IS USED FOR.

SO YOU CAN SEE IF THERE'S A HOUSING DEVELOPMENT, OR IF THERE'S A PARK IN THE AREA, YOU CAN SEE THAT IT'S CITY-OWNED BUT NOT NECESSARILY WHAT IT IS. THAT'S NOT A SORT OF EASILY SEARCHABLE DATA SET BUT FOR ANY SPECIFIC SCHOOL YOU'D BE ABLE TO GO IN AND LOOK.

>> I MEAN IT'S A GOOD PLACE TO START.

>> IF I MAY, JUST FOR A POSITIVE NOTE HERE.

I'VE BEEN IN TOUCH WITH COMMISSIONER COOK FROM PARKS TWICE OVER THE LAST WEEK. AND HAD A MEETING SCHEDULED THIS FRIDAY TO DISCUSS THE FIELDS IN BEHIND MADISON PARK AND THE O'BRYANT WITH CHRIS COOK FROM PARKS AS WELL AS OTHERS FROM HIS TEAM, HE'S ALSO BROUGHT TO MY ATTENTION SOME POTENTIAL PLAY GROUND IMPROVEMENTS AT ONE OF OUR SCHOOLS, MATTAPAN SO WE DO TALK TO PARKS QUITE A BIT. AS WE'RE ROLLING OUT BUILD BPS INVESTMENTS THERE WON'T JUST BE BPS DECISIONS EITHER. THERE WILL BE A LOT OF COLLABORATION BETWEEN THESE TWO DEPARTMENTS.

>> THE MADISON BRYANT BUILDING IS THAT PARK OR BPS?

>> THAT'S PARKS.

>> I MEAN THERE HAS TO BE A GOOD RELATIONSHIP, THOUGH, BECAUSE OF PERMITTING, SCHOOL ACTIVITIES, AND ALL THAT.

I KNOW WHEN COUNSELOR O'MALLEY AND I TALKED ABOUT A LATER HIGH SCHOOL START TIME THAT DOES PUSH UP THE HIGH SCHOOL LEVEL IMPACT SPORTS AFTER SCHOOL.

BUT THEN ALSO THAT BEING SAID, WHEN WE GET TO ATHLETICS WE'RE GOING TO TALK ABOUT PROVIDING SOME MORE MIDDLE SCHOOL ATHLETIC OPPORTUNITIES FOR MANY OF OUR KIDS.

SO IT IS WHAT ENGAGES A LOT OF

OUR CHILDREN IN THE SCHOOL.
AND THEN IF WHITE STADIUM COULD
BE A STATE-OF-THE-ART FACILITY
THAT'S REALLY SORT OF CENTRAL,
AND THEN ALSO MAYBE WORKING WITH
SOME OF THE CAPITAL IMPROVEMENTS
THROUGH PARKS.
BECAUSE OUR KIDS USE OUR PARKS.
THAT WOULD BE GREAT.
IT'S ALL GOOD.
IT'S NOT NEGATIVE.
WE HAVE ROOM FOR IMPROVEMENT.
WE'VE GOT SOME GREAT ASSETS THAT
WE JUST NEED TO IMPROVE.
AND THEN JUST LAST, I WILL JUST
THROW IN MY THREE CHEERS FOR THE
HUB AND SPOKE, I KNOW TOMMY HAD
TO LEAVE, BUT THE HUB AND SPOKE
MODEL OF THE KITCHEN STUFF.
I KNOW IT'S BEEN VERY
SUCCESSFUL.
IF I CAN GET MY KIDS TO EAT THE
SCHOOL LUNCH THEN I'LL KNOW
WE'VE ARRIVED.
THANK YOU.
THANK YOU, CHAIR.
>> COUNCILOR EDWARDS?
>> I HAD TO STEP OUT BUT I DID
WANT TO THANK YOU ALL FOR THE
WORK THAT YOU'VE DONE
ACKNOWLEDGED IN THE PREVIOUS
HEARING ABOUT THE SCHOOL LUNCH
PROGRAM.
AND EXPANDING THAT.
I WANTED YOU TO TALK A LITTLE
BIT MORE ABOUT YOUR SYSTEMWIDE
INVESTMENT IN SCHOOL SAFETY.
SPECIFICALLY HAVING DEALT WITH
SOME INCIDENCES IN EAST BOSTON
HIGH SCHOOL AND I WANTED TO KNOW
HOW THAT MONEY WAS SPEND.
IS IT JUST A REGULAR INVESTMENT
THAT YOU WERE GOING TO MAKE?
IS THERE ACTUAL ADJUSTMENT FOR
WHAT'S HAPPENING NOW IN OUR
COUNTRY?
IF YOU COULD TALK A LITTLE BIT
ABOUT THAT.
>> SURE AND COUNCILOR O'MALLEY
BROUGHT THIS UP AS WELL.
I'LL TRY TO SPEAK TO THAT.
WE HAD \$2.5 MILLION IN THE
CAPITAL PLAN FOR FY'19 AND
BEYOND.

JUST RECENTLY, MAYOR WALSH
THOUGHT THAT THAT NUMBER WAS
DOUBLED.

WE NOW HAVE \$5 MILLION IN THE
CAPITAL PLAN OVER THE NEXT FOUR
YEARS.

NEXT FIVE YEARS, I APOLOGIZE.
IN THE PAST, THE WAY THAT THAT
MONEY HAS BEEN SPENT, COUNCILOR,
HAS BEEN MORE REACTIONARY.
PER SE.

WHERE WE'RE HEARING FROM SCHOOLS
THAT THERE'S AN ISSUE WITH AN
EXTERIOR DOOR.

WE GO OUT RIGHT AWAY AND MAKE
SURE THAT ALL EXTERIOR DOORS ARE
SECURED.

ASAP SO THAT THERE ARE NO SAFETY
ISSUES WITH ACCESS TO SCHOOLS.
WE'VE HAD A VERY SUCCESSFUL
PROJECT OVER THE LAST FIVE YEARS
TO INSTALL CARBURETORS AT ALL OF
OUR SCHOOLS.

WE'RE IN HT FINAL STANDS OF THAT
RIGHT NOW I'M HAPPY TO SAY THAT
OVER THE NEXT I THINK FOUR TO
SIX WEEKS ALL SCHOOLS WITHIN THE
CITY WILL BE ON CARD ACCESS TO
GET IN AND OUT OF OUR BUILDINGS
AND TO GET IN THE HUB BUILDINGS,
I APOLOGIZE.

BUT ASIDE FROM SYSTEMWIDE
EFFORTS LIKE THE CARD READERS, A
LOT OF IT AS THEY SAID, HAS BEEN
RELATIVELY REACTIONARY.

WHAT WE'RE PLANNING TO DO WITH
THE \$5 MILLION IN THE CAPITAL
PLAN RIGHT NOW WHICH ISN'T FULLY
DECIDED YET IS TO MAKE SURE THAT
WE'RE THINKING THINGS THROUGH
MUCH MORE STRATEGICALLY, MORE
HOLISTICALLY.

TOMMY WELCH NEXTED EARLIER WE'VE
MOST RECENTLY COMPLETED AN AUDIT
OF ALL OF OUR SCHOOL FACILITIES
TO DETERMINE EXACTLY WHAT THEY
HAVE FOR CAMERAS, INTERDOM
SYSTEMS, EXTERIOR DOOR ISSUES,
IF THERE ARE CLASSROOM DOOR
ISSUES.

TO MAKE SMART DECISIONS ON WHERE
WE NEED TO PRIORITIZE
INVESTMENTS SO ALL STUDENTS ARE
FULLY SAFE AND SECURE IN ALL

SCHOOLS AS WE BELIEVE THEM TO
BE.
>> AND THE REPORT TO MAKE SURE
EVERY SCHOOL HAS FOR THE SAFETY
MEASURES, AND JUST TO FAULT
ALSO.