



BOSTON CITY COUNCIL

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One City Hall Square 5th Floor, Boston, MA 02201 ♦ Phone: (617) 635-3040 ♦ Fax: (617) 635-4203

COMMITTEE HEARING NOTICE

April 11, 2018

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY19 recommended budget according to the attached schedule. These hearings will be heard concurrently with capital budget matters and adjacent to relevant departmental revolving fund hearings, which are noticed separately but are also noted on the budget hearing schedule. All hearings will be held in the Christopher A. Iannella Chamber, 5th Floor, Boston City Hall.

The subjects of the hearings include:

Dockets # 0559-0563, Orders for the FY19 Operating Budget including Annual Appropriations for Departmental Operations, Annual Appropriation for the School Department, Appropriation for Other Post Employment Benefits (OPEB), Appropriation for Certain Transportation and Public Realm Improvements, and Appropriation for Certain Park Improvements.

These matters were sponsored by the Mayor and referred to the committee on April 11, 2018.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Public Testimony Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive five (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. Written comments may be made part of the record and available to all Councilors by sending them by email, fax or mail to arrive before the hearing, please use the information below.

For the Committee:

Mark Ciommo

Committee on Ways and Means

Mail Address: Dockets #0559-0563, City Council, City Hall, 5th Floor, Boston MA 02201

Fax Number: (617) 635-4203 Attn: Kate Sullivan, Dockets #0559-0563

Committee Email: CCC.WM@Boston.gov

Staff Email: Kate.Maire.Sullivan@Boston.gov **Staff Telephone:** (617) 635-4644

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The subjects of the hearings include:

Dockets # 0564, 0565, Capital Budget Appropriations including Loan Orders and Lease and Purchase Agreements.

These matters were sponsored by the Mayor and referred to the committee on April 11, 2018.

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Written comments may be made part of the record and available to all Councilors by sending them by email, fax or mail to arrive before the hearing, please use the information below.

For the Committee:

Mark Ciommo
Committee on Ways and Means

Mail Address: Dockets #0564, 0565, City Council, City Hall, 5th Floor, Boston MA 02201

Fax Number: (617) 635-4203 Attn: Kate Sullivan, Dockets #0564, 0565

Committee Email: CCC.WM@Boston.gov

Staff Email: Kate.Maire.Sullivan@Boston.gov **Staff Telephone:** (617) 635-4644

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Boston City Council
Committee on Ways and Means
Hearing Schedule, FY19 Budget
Dockets #0559-0563, FY19 Operating Budget and
Dockets #0564 and 0565, FY19 Capital Budget and Lease Purchase Agreements

FILED 4/11/18

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All hearings will be held in the Christopher A. Iannella Chamber on the 5th floor of Boston City Hall. Companion hearings for various revolving and other funds are noticed separately, but are scheduled to follow budget hearings for the department that manages them.

DATE	TIME	DEPARTMENT	COMMENTS
APRIL			
4/23/18 – Mon	11:00 AM	Admin & Finance: Budget Overview Presentation	
	2:00 PM	Public Facilities Department - Capital Budget including BPS Build.	
4/24/18 – Tue	10:00AM	Boston Public Schools(BPS):Budget Overview Presentation	
	2:00 PM	Assessing	
4/26/18 – Thu	11:00AM	BPS, School Budgets <ul style="list-style-type: none"> ● Weighted Student Funding ● Enrollment Projections 	
	2:00PM	BPS Vocational Learning/School Support and Transformation <ul style="list-style-type: none"> ● Vocational Learning ● Office of Elementary Schools ● Office of Secondary Schools ● Transformation Supports ● Extended Learning Time Update 	
4/30/18 – Mon	11:00AM	Department of Neighborhood Development (DND)	
	2:00PM	Department of Innovation and Technology (DoIT)	
MAY			
5/01/18 - Wed	11:00AM	Transportation Department (BTD)	
	2:00PM	Library (BPL)	
5/03/18 – Thu	11:00 AM	BPS Administrative Budget, Central Office and Academics and Student Support Services (1) <ul style="list-style-type: none"> ● Administrative Budget ● Performance ● Social Emotional Learning and Wellness/Behavioral Health ● Homeless Education Resource Network (HERN) ● Early Education ● Athletics 	
	2:00PM	BPS, Academics and Student Support Services (2) <ul style="list-style-type: none"> ● Opportunity and Achievement Gap ● Excellence for All ● Opportunity Index ● Special Education ● English Language Learners 	
5/7/18 - Mon	11:00AM	Inspectional Services Department (ISD)	



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5/8/18 - Tue	2:00PM	BPS, School Operations (1) <ul style="list-style-type: none"> ● Food Services Update ● BPS Transportation 	
	6:00PM	BPS, School Operations (2) <ul style="list-style-type: none"> ● School Safety -Sandy Hook Promise -Active Shooter Preparations -Mandated Drills 	
5/10/18 - Thu	11:00AM	BPS Human Capital and Equity <ul style="list-style-type: none"> ● Diversity ● Recruitment ● Evaluation ● Staff Retention 	
5/14/18 - Mon	11:00AM	Boston Center for Youth and Families (BCYF)	
	2:00 PM	Youth Engagement and Employment	
5/15/18 - Tue	11:00A M	Public Works Department	
5/17/18 - Thu	10:00AM	Public Health Commission (BPHC) (1) <ul style="list-style-type: none"> ● Homeless Services ● Recovery Services 	
	2:00PM	Public Health Commission (BPHC) (2) <ul style="list-style-type: none"> ● Child and Family Health ● Infectious Disease ● Community Initiatives 	
5/21/18 - Mon	11:00AM	Boston EMS (BPHC)	
	2:00PM	Boston Fire Department (BFD)	
5/22/18 - Tue	11:00AM	Boston Police Department (BPD)	
5/22/18 - Tue	2:00PM	Boston Planning Development Authority (BPDA)	
5/24/18 - Thu	11:30AM	Parks and Recreation	
JUNE			
6/04/18 - Mon	11:00AM	Possible Carryover	
6/05/18 - Tue	2:00PM	Dedicated Public Testimony Hearing	