

CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH MAYOR

April 9, 2018

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$291,330,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Inspectional Services Department, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Boston Public Library, Boston Public Schools, Boston Redevelopment Authority, and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh Mayor of Boston





CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the sum of Two Hundred Ninety One Million Three Hundred Thirty Thousand Dollars (\$291,330,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Inspectional Services Department, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Public Schools, Boston Redevelopment Authority, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

> HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH LAW.

EUGENE LO'FLAHERTY
CORPORATION COUNSEL

- 1. Percent for the Arts
- 2. Long Wharf Harborwalk Signage
- 3. South Boston Dorchester Avenue Transportation Study
- 4. Pool Repairs
- 5. BCYF Paris Street Pool
- 6. BCYF Community Center Program Studies
- 7. North End Community Center
- 8. Youth Budget
- 9. Renew Boston Trust
- 10. Climate Ready Boston Harbor Study
- 11. Climate Ready Boston
- 12. Engine 17
- 13. Engine 42
- 14. Fire Equipment
- 15. Animal Shelter
- 16. Faneuil Branch Library
- 17. Permanent Collections Storage Study
- 18. Roslindale Branch Library Renovation
- 19. Adams Street Branch Library
- 20. Central Library: McKim Study
- 21. Chinatown Site Study
- 22. South End Branch Library Study
- 23. Cyber Security and Resiliency
- 24. IT Investment Proposals
- 25. Security Cameras at BHA
- 26. East Boston Police Station
- 27. Evidence/Archives/Central Supply Study
- 28. Police Headquarters Security
- 29. Records Management Replacement
- 30. EMS Training Academy
- 31. Southampton Street Shelter Generator
- 32. Engagement Center Study
- 33. Woods Mullen Shelter Elevator
- 34. 201 River Street Roof
- 35. Long Island Study
- 36. BPHC IT Infrastructure
- 37. 201 Rivermoor Generator
- 38. Urban Wilds Renovations
- 39. Court Renovations
- 40. Cassidy Field
- 41. Justice Gourdin Veterans' Memorial Park
- 42. Langone Park and Puopolo Playground
- 43. Bussey Brook Wall
- 44. Back Bay Fens Westland Avenue Entrance
- 45. Parkman Playground
- 46. Reservation Road Park
- 47. McConnell Playground

- 48. Edwards Playground
- 49. Cassidy Field House
- 50. Mary Hannon Playground
- 51. Doherty-Gibson Playground
- 52. Flaherty Park
- 53. Orton Field
- 54. Ringer Park Master Plan
- 55. Robert G. Shaw/Fifty-Fourth Regiment Memorial
- 56. Smith Playground
- 57. Harambee Park
- 58. Field Lights at Various Parks
- 59. Holborn Street Playground
- 60. Lambert Avenue Playground
- 61. Amatucci Playground
- 62. Beauford Playground
- 63. Hobart Playground
- 64. Walker Playground
- 65. Stonehill Playground
- 66. Thetford Evans Playground
- 67. Dorchester Park
- 68. Accreditation Improvements at Various Schools
- 69. BuildBPS: Capital Maintenance
- 70. BuildBPS: Reserve for Future Projects
- 71. Security Related Improvements at Various Schools
- 72. Madison Park VTHS Building 4
- 73. Horace Mann / Jackson Mann School
- 74. Brighton High School Locker Rooms
- 75. Curley K-8 School
- 76. Edwards Roof
- 77. Henderson Inclusion Lower School
- 78. Electrical Improvements at Various Schools
- 79. Fire Alarm Improvements at Various Schools
- 80. Long Island Bridge
- 81. Walkable Streets
- 82. Sidewalk Reconstruction
- 83. Roadway Reconstruction and Resurfacing
- 84. Northern Avenue Bridge
- 85. New England Avenue
- 86. State Street
- 87. Amory Street Extension
- 88. Cummins Highway
- 89. Dana Avenue Bridge
- 90. Downtown Crossing
- 91. Strategic Bicycle Network Project
- 92. Operations Center at 12 Channel Street
- 93. Green Links