



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
**MARTIN J. WALSH**

January 22, 2018

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Boston Public Health Commission for FY18 in the amount of \$97,051 to cover the FY18 cost items contained within the collective bargaining agreements between the Boston Public Health Commission and the American Federation of State, County, and Municipal Employees (AFSCME), Council 93, Local 787. The terms of the contracts are October 1, 2016 through September 30, 2017 and October 1, 2017 through September 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of January of each fiscal year. The agreements also contain other benefits including new steps beginning in 2019.

As originally presented to you, the FY18 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of NINETY SEVEN THOUSAND AND FIFTY ONE DOLLARS (\$97,051) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

620 Boston Public Health Commission Special Appropriation \$97,051

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY Eugene L. O'Flaherty  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL *Dz*