

#1460



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR  
MARTIN J. WALSH

November 27, 2017

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith a supplemental appropriation Order for various departments for FY18 in the amount of \$2,681,157.00 to cover the FY18 cost items contained within the collective bargaining agreements between the City of Boston and SENA. The terms of the contracts are October 1, 2016 through September 30, 2017 and October 1, 2017 through September 30, 2020. The major provisions of the contracts include base wage increases of 2% effective the first pay period of October of each fiscal year. The agreements also include other benefits including a new step beginning in January 2018.

As originally presented to you, the FY18 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate Order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Martin J. Walsh  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2017 and ending June 30, 2018, the sum of TWO MILLION SIX HUNDRED EIGHTY ONE THOUSAND ONE HUNDRED FIFTY SEVEN DOLLARS (\$2,681,157.00) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

114000 Consumer Affairs & Licensing	Personnel Services	3,784
121000 Election Department	Personnel Services	29,031
131000 Auditing Department	Personnel Services	84,982
136000 Assessing Department	Personnel Services	77,557
137000 Treasury - Collecting Division	Personnel Services	29,579
138000 Treasury - Treasury Division	Personnel Services	61,279
141000 Budget Management	Personnel Services	34,161
142000 Human Resources	Personnel Services	56,478
143000 Purchasing Division	Personnel Services	23,189
149000 Department of Innovation and Technology	Personnel Services	512,223
150000 Intergovernmental Relations	Personnel Services	20,540
151000 Law Department	Personnel Services	3,599
161000 City Clerk	Personnel Services	25,003
163000 Registry Division	Personnel Services	6,929
180000 Property Management	Personnel Services	69,106
181000 Public Facilities Department	Personnel Services	191,971
182000 Office of Economic Development	Personnel Services	6,613
211000 Police Department	Personnel Services	331,978
221000 Fire Department	Personnel Services	141,105
251000 Transportation- Traffic Division	Personnel Services	88,752
253000 Transportation - Parking Clerk	Personnel Services	43,363
260000 Inspectional Services Department	Personnel Services	148,941
300000 Parks & Recreation Department	Personnel Services	166,952
310000 Office of Streets	Personnel Services	34,841
311000 Public Works Department	Personnel Services	85,966
321000 Central Fleet Management	Personnel Services	13,935
321001 Central Fleet Management	Supplies & Materials	10,000
385000 Boston Centers for Youth & Families	Personnel Services	347,316
387000 Elderly Commission	Personnel Services	6,774
400000 Cemetary Division	Personnel Services	14,103
741000 Boston VETS	Personnel Services	11,107
	Total	2,681,157

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY Eugene L. O'Flaherty  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL