

# PUBLIC HEARING

**DRAFT ACTION PLAN: July 1, 2017 to June 30, 2018**



**City of Boston**  
**Martin J. Walsh,**  
**Mayor**

**Department of Neighborhood Development**  
**Sheila A. Dillon, Chief of Housing and**  
**Director**

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 BOSTON, MA

## AGENDA

Interpreter Available: Spanish/English (Ms. Lydia Umaschi)

- 6:00 **Welcome, Overview of Planning Process, Assessment of Fair Housing** Robert Gehret, Deputy Director,  
 DND/PD&R  
 6:15 **Office of Workforce Development**  
 6:20 **Citizen Testimony** Diane Marchioni, Moderator

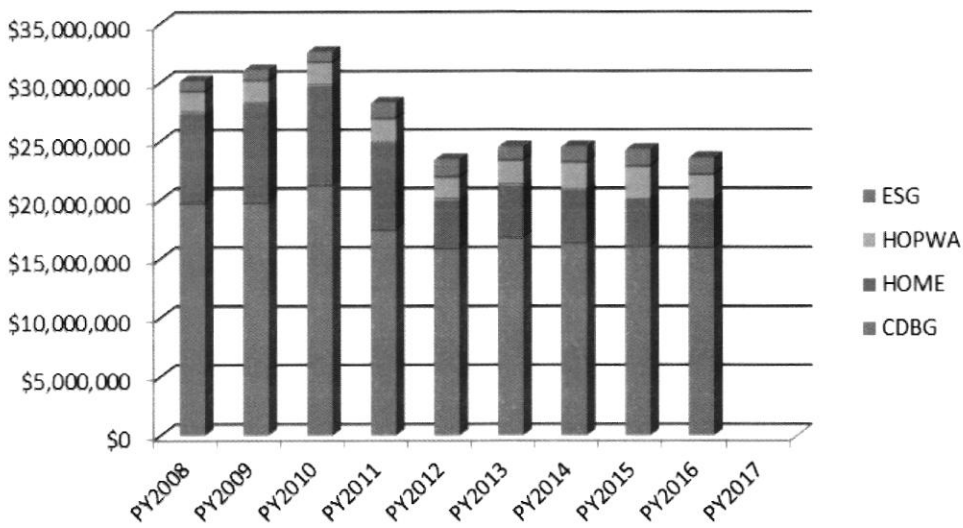
You will be called to testify in the order you signed in. To give as many organizations and individuals as possible an opportunity to speak, testimony will be limited to a few minutes and organizations are asked to select one representative to testify. If there is additional time after each organization has testified once, testimony from additional individuals will be accepted.

**8:00 Hearing Adjourned, Thank you for your participation!**

**ACTION PLAN:** Each year, Boston is required to submit an Action Plan indicating how the City plans to use the funds it will receive from the Department of Housing and Urban Development (HUD) to address priority housing and community development needs. The chart below shows the funding amounts during the current 5-year Consolidated Plan and an *estimate* of the funds for the new program year starting July 1, 2017.

<b>Boston's Annual HUD Formula Grant Allocations</b>					
<b>Current 5-Year Con Plan: July 2013 to June 2018</b>	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>	<b>TOTAL</b>
Year 1: Program Year 2013 / City Fiscal 2014	\$16,834,371	\$4,418,285	\$2,087,647	\$1,161,878	\$24,502,181
Year 2: Program Year 2014 / City Fiscal 2015	\$16,390,443	\$4,524,340	\$2,245,485	\$1,367,603	\$24,527,871
Year 3: Program Year 2015 / City Fiscal 2016	\$16,101,121	\$3,998,161	\$2,715,215	\$1,460,989	\$24,275,486
Year 4 - Program Year 2016 / City Fiscal 2017	\$15,958,081	\$4,134,556	\$2,005,609	\$1,449,423	\$23,547,669
<b>Total Years 1 to 4</b>	<b>\$65,284,016</b>	<b>\$17,075,342</b>	<b>\$9,053,956</b>	<b>\$5,439,893</b>	<b>\$96,853,207</b>
<b>ESTIMATED LEVEL FUNDING FOR YEAR 5:</b>					
<b>7/1/17 to 6/30/18</b>	<b>\$15,958,081</b>	<b>\$4,134,556</b>	<b>\$2,005,609</b>	<b>\$1,449,423</b>	<b>\$23,547,669</b>

**Boston's Annual Formula Allocations: PY 08 to PY16**



Program Year 2017 Action Plan Hearing Schedule			
Hearing	Draft Issued	Hearing #2	Comment Period Ends
<b>March 22<sup>nd</sup></b> , 6:00-8:00 pm, DND, 26 Court Street, Winter Chambers, to obtain input on the needs and priorities prior to issuing a draft Action Plan.	<b>April 13<sup>th</sup></b> for 30-day comment period	<b>May 3<sup>rd</sup></b> , 6:00-8:00 pm, DND, 26 Court Street, Winter Chambers, to obtain feedback on the draft Plan.	<b>May 13<sup>th</sup></b> at 5:00 pm.

**Note: for more information and to access plans, please visit:**

1. Action Plan <http://dnd.cityofboston.gov/#page/hearings>
2. Housing Boston 2030, [http://dnd.cityofboston.gov/#page/boston\\_2030\\_reports](http://dnd.cityofboston.gov/#page/boston_2030_reports)
3. Office of Workforce Development, Policy principles: <https://owd.boston.gov/wp-content/uploads/2016/12/CDBG-RFP-Policy-Principles-FY18.pdf>