

# Boston Centers for Youth and Families Capital Budget

## Overview:

Boston Centers for Youth and Families provides access to Boston's network of Community Centers, which provide programming to residents of all ages. From afterschool care, athletics, aquatics, and job and computer training, the BCYF Community Centers are part of what makes Boston a place for its residents to thrive. The BCYF portfolio includes both minor renovations and new construction projects.

## FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

In FY26, the City completed a major renovation to the Clougherty Pool in Charlestown, providing residents with an upgraded pool facility and bath house.

Construction of the new Grove Hall Community Center is expected to make major progress in FY27. Once completed, it will be the first standalone BCYF community center in Dorchester.

After breaking ground in FY26, the City expects to make significant progress on construction of the new North End Community Center in FY27.

The City plans to begin major work on renovating and upgrading the Mason Pool in FY27.

Minor renovations are ongoing at the Tobin and Hyde Park Community Centers to improve the centers for users.

## CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
<b>Total Department</b>	7,395,575	25,825,000	60,332,202	136,147,223

## Boston Centers for Youth and Families Project Profiles

### BCYF Allston Community Center

**Status:** Study Underway

**Operating Impact:** Operating Cost

**Location:** Allston / Brighton

**Managing Department:** Public Facilities Department

**Project Mission:** Develop building program and assess siting options for a new community center in Allston/Brighton.

#### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,125,000	\$0	\$5,875,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$4,125,000</b>	<b>\$0</b>	<b>\$5,875,000</b>	<b>\$10,000,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$102,193	\$100,000	\$200,000	\$9,597,807	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$102,193</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$9,597,807</b>	<b>\$10,000,000</b>

### BCYF Curley Phase II

**Status:** In Design

**Operating Impact:** Operating Savings

**Location:** South Boston

**Managing Department:** Property Management Department

**Project Mission:** Make repairs to the plumbing, floors, and replace the roof.

#### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$511,400	\$3,488,600	\$0	\$4,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$511,400</b>	<b>\$3,488,600</b>	<b>\$0</b>	<b>\$4,000,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$34,276	\$50,000	\$1,000,000	\$2,915,724	\$4,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$34,276</b>	<b>\$50,000</b>	<b>\$1,000,000</b>	<b>\$2,915,724</b>	<b>\$4,000,000</b>

## BCYF Grove Hall Community Center

**Status:** In Construction

**Operating Impact:** Operating Cost

**Location:** Dorchester

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new community center in Grove Hall based on the recent programming study.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$65,000,000	\$0	\$0	\$65,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$3,159,760	\$10,000,000	\$22,000,000	\$29,840,240	\$65,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,159,760</b>	<b>\$10,000,000</b>	<b>\$22,000,000</b>	<b>\$29,840,240</b>	<b>\$65,000,000</b>

## BCYF Hyde Park Community Center

**Status:** In Construction

**Operating Impact:** Operating Cost

**Location:** Hyde Park

**Managing Department:** Public Facilities Department

**Project Mission:** Repairs and renovations to the Center, including adding a splash pad, repairing the roof, and renovating the teen room.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$5,000,000	\$0	\$6,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$227,395	\$50,000	\$100,000	\$5,622,605	\$6,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$227,395</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$5,622,605</b>	<b>\$6,000,000</b>

## BCYF Mason Pool

**Status:** New Project

**Operating Impact:** Operating Cost

**Location:** Roxbury

**Managing Department:** Public Facilities Department

**Project Mission:** Design and renovate the Mason Pool.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$13,000,000	\$0	\$13,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$250,000	\$12,750,000	\$13,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$12,750,000</b>	<b>\$13,000,000</b>

## BCYF North End Community Center

**Status:** In Construction

**Operating Impact:** Operating Cost

**Location:** North End

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new North End Community Center.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$68,000,000	\$22,000,000	\$0	\$90,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$20,000,000	\$20,000,000
<b>Total</b>	<b>\$68,000,000</b>	<b>\$22,000,000</b>	<b>\$20,000,000</b>	<b>\$110,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,362,885	\$15,000,000	\$32,000,000	\$41,637,115	\$90,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$20,000,000	\$20,000,000
<b>Total</b>	<b>\$1,362,885</b>	<b>\$15,000,000</b>	<b>\$32,000,000</b>	<b>\$61,637,115</b>	<b>\$110,000,000</b>

## BCYF Security and Technology Upgrades

**Status:** Implementation Underway

**Operating Impact:** Operating Cost

**Location:** Citywide

**Managing Department:** Boston Centers for Youth and Families

**Project Mission:** Improvements to technology infrastructure and security systems including cameras at all stand alone sites.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$200,000	\$0	\$1,800,000	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$2,000,000</b>

## BCYF Tobin Community Center Improvements

**Status:** In Construction

**Operating Impact:** Operating Cost

**Location:** Mission Hill

**Managing Department:** Public Facilities Department

**Project Mission:** Renovations to the Tobin Community Center, including accessibility improvements and AC work in the gym space.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,200,000	\$0	\$0	\$4,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$38,600	\$75,000	\$1,500,000	\$2,586,400	\$4,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$38,600</b>	<b>\$75,000</b>	<b>\$1,500,000</b>	<b>\$2,586,400</b>	<b>\$4,200,000</b>

## BCYF Tobin Community Center Retaining Wall

**Status:** In Design

**Operating Impact:** No Impact

**Location:** Mission Hill

**Managing Department:** Public Facilities Department

**Project Mission:** Repair or replace the retaining wall adjacent to the BCYF Tobin Community Center.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,800,000	\$0	\$0	\$1,800,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$85,129	\$0	\$100,000	\$1,614,871	\$1,800,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$85,129</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$1,614,871</b>	<b>\$1,800,000</b>

## Orchard Gardens Community Center Upgrades

**Status:** In Design

**Operating Impact:** Operating Savings

**Location:** Roxbury

**Managing Department:** Public Facilities Department

**Project Mission:** Repairs to the HVAC and plumbing systems.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$700,000	\$0	\$0	\$700,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$150,000	\$500,000	\$700,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$500,000</b>	<b>\$700,000</b>

## Pool Repairs

**Status:** Annual Program

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Boston Centers for Youth and Families

**Project Mission:** Renovate and upgrade locker rooms and pools including filtration systems, pool liners, and dehumidification and HVAC systems at various BCYF/BPS pool facilities.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,000,000	\$2,000,000	\$0	\$7,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,717,539	\$0	\$250,000	\$5,032,461	\$7,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,717,539</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$5,032,461</b>	<b>\$7,000,000</b>

## Youth Budget Round 5

**Status:** Implementation Underway

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Youth Engagement and Advancement

**Project Mission:** With funds approved by the Mayors Youth Council, make HVAC improvements in schools, recommission solar panels on two buildings, and improve teen spaces at Hyde Park Community Center.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$450,000</b>	<b>\$1,000,000</b>

## Youth Budget Round 6

**Status:** Implementation Underway

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Youth Engagement and Advancement

**Project Mission:** With funds approved by the Mayors Youth Council, make improvements to park and active recreational facilities across the city.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$667,798	\$50,000	\$282,202	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$667,798</b>	<b>\$50,000</b>	<b>\$282,202</b>	<b>\$0</b>	<b>\$1,000,000</b>

## Youth Budget Round 7

**Status:** Implementation Underway

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Youth Engagement and Advancement

**Project Mission:** With funds approved by the Mayors Youth Council, increase street tree planting, support an MOH managed community garden, and make improvements at the Woods Mullen Shelter.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$450,000</b>	<b>\$1,000,000</b>

## Youth Budget Round 8

**Status:** Implementation Underway

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Youth Engagement and Advancement

**Project Mission:** With funds approved by the Mayors Youth Council, make improvements to courts and other active recreational facilities around the city.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$450,000</b>	<b>\$1,000,000</b>

## Youth Budget Round 9

**Status:** Implementation Underway

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Youth Engagement and Advancement

**Project Mission:** With funds approved by the Mayors Youth Council, make improvements to shelter facilities in the city.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$450,000</b>	<b>\$1,000,000</b>

## Youth Budget Round 10

**Status:** Implementation Underway

**Operating Impact:** No Impact

**Location:** Citywide

**Managing Department:** Youth Engagement and Advancement

**Project Mission:** With funds approved by the Mayors Youth Council, make improvements to shelter facilities and improve sport and active recreation facilities.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$450,000</b>	<b>\$1,000,000</b>

# Boston Public Library Capital Budget

## Overview:

The Boston Public Library, the first network of free libraries in the country, continues to deliver quality access for Bostonians. The BPL portfolio advances new construction and state of good repair alike, ensuring that Boston's libraries provide services to all.

## FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

The City is preparing to open the doors of the new Fields Corner Library Branch in fall of 2026.

The new Chinatown Branch Library is under construction as part of the City's "Housing with Public Assets" strategy.

The City completed a major upgrade of the Central Library's fire panel in FY26 to ensure the continued safety and security of the public.

BPL is making state of good repair investments at branches across the City to ensure that buildings are in good condition for constituents. Projects in support of this initiative include a new roof on the Brighton Library and HVAC repairs and roof repairs at the Central Library.

## CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
<b>Total Department</b>	6,833,431	23,400,000	11,650,000	207,651,569

## Boston Public Library Project Profiles

### Brighton Library Roof

**Status:** In Design

**Operating Impact:** Operating Savings

**Location:** Allston / Brighton

**Managing Department:** Public Facilities Department

**Project Mission:** Replace the roof at the Brighton Library.

#### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,200,000	\$0	\$0	\$1,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$700,000	\$450,000	\$1,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$700,000</b>	<b>\$450,000</b>	<b>\$1,200,000</b>

### Central Library Roof & HVAC Repairs

**Status:** In Design

**Operating Impact:** Operating Savings

**Location:** Back Bay

**Managing Department:** Public Facilities Department

**Project Mission:** Replacement of the Central Library's Ventilation Air-Handling Units and Hydronic Pumps.

#### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$6,000,000	\$0	\$0	\$6,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$750,000	\$5,200,000	\$6,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$5,200,000</b>	<b>\$6,000,000</b>

## Central Library: McKim Master Plan

**Status:** To Be Scheduled

**Operating Impact:** Operating Cost

**Location:** Back Bay

**Managing Department:** Public Facilities Department

**Project Mission:** Initial design and study of implementation of the McKim Master Plan.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$49,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$49,000,000</b>	<b>\$50,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>

## Chinatown Branch Library

**Status:** In Construction

**Operating Impact:** Operating Cost

**Location:** Chinatown

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$32,000,000	\$0	\$0	\$32,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$678,945	\$1,600,000	\$350,000	\$29,371,055	\$32,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$678,945</b>	<b>\$1,600,000</b>	<b>\$350,000</b>	<b>\$29,371,055</b>	<b>\$32,000,000</b>

## Connolly Branch Library

**Status:** To Be Scheduled

**Operating Impact:** Operating Savings

**Location:** Jamaica Plain

**Managing Department:** Public Facilities Department

**Project Mission:** Upgrade and replace mechanical systems, windows, roof, and waterproof façade. Assess space programming.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$575,000	\$0	\$0	\$575,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$575,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$90,650	\$0	\$0	\$484,350	\$575,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$90,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$484,350</b>	<b>\$575,000</b>

## Egleston Square Branch Library

**Status:** In Design

**Operating Impact:** Operating Cost

**Location:** Roxbury

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$31,510,000	\$0	\$0	\$31,510,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$31,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,510,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,591,402	\$200,000	\$5,000,000	\$24,718,598	\$31,510,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,591,402</b>	<b>\$200,000</b>	<b>\$5,000,000</b>	<b>\$24,718,598</b>	<b>\$31,510,000</b>

## Fields Corner Branch Library

**Status:** In Construction

**Operating Impact:** Operating Cost

**Location:** Dorchester

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$30,900,000	\$0	\$0	\$30,900,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$30,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,900,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$2,938,403	\$20,000,000	\$3,000,000	\$4,961,597	\$30,900,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,938,403</b>	<b>\$20,000,000</b>	<b>\$3,000,000</b>	<b>\$4,961,597</b>	<b>\$30,900,000</b>

## Hyde Park Branch Library

**Status:** To Be Scheduled

**Operating Impact:** Operating Savings

**Location:** Hyde Park

**Managing Department:** Public Facilities Department

**Project Mission:** Upgrade boiler, windows, roof, and façade repairs. Assess space programming.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$82,569	\$0	\$0	\$417,431	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$82,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,431</b>	<b>\$500,000</b>

## North End Branch Library

**Status:** To Be Scheduled

**Operating Impact:** No Impact

**Location:** North End

**Managing Department:** Public Facilities Department

**Project Mission:** Assess the existing interior and exterior physical conditions and systems according to how ably the branch can accomplish the Compass principles; develop and implement an improvement plan.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$100,000	\$0	\$0	\$100,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$100,000	\$100,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

## South Boston Branch Library Study

**Status:** To Be Scheduled

**Operating Impact:** No Impact

**Location:** South Boston

**Managing Department:** Public Facilities Department

**Project Mission:** Conduct a facility assessment and develop a building program that reflects the BPL's Compass Principles and supports the needs of the neighborhood. Design and construct a new branch library.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$250,000	\$0	\$0	\$250,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$250,000	\$250,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

## South End Branch Library

**Status:** In Design

**Operating Impact:** Operating Cost

**Location:** South End

**Managing Department:** Public Facilities Department

**Project Mission:** Design and reconstruct the South End Branch of the Public Library.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$32,650,000	\$0	\$0	\$32,650,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$32,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,650,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,097,121	\$750,000	\$1,000,000	\$29,802,879	\$32,650,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,097,121</b>	<b>\$750,000</b>	<b>\$1,000,000</b>	<b>\$29,802,879</b>	<b>\$32,650,000</b>

## Upham's Corner Library

**Status:** In Design

**Operating Impact:** Operating Cost

**Location:** Dorchester

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$32,000,000	\$0	\$0	\$32,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$288,247	\$500,000	\$500,000	\$30,711,753	\$32,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$288,247</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$30,711,753</b>	<b>\$32,000,000</b>

## West End Branch Library

**Status:** In Design

**Operating Impact:** Operating Cost

**Location:** West End

**Managing Department:** Public Facilities Department

**Project Mission:** Design and construct a new branch library. Develop a building program that reflects the Boston Public Library's Compass Principles and supports the needs of the neighborhood.

### Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$19,700,000	\$0	\$12,300,000	\$32,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$19,700,000</b>	<b>\$0</b>	<b>\$12,300,000</b>	<b>\$32,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$66,094	\$250,000	\$250,000	\$31,433,906	\$32,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$66,094</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$31,433,906</b>	<b>\$32,000,000</b>