

Environment Department Capital Budget

Overview:

The Environment Department and the Office of Climate Resilience continue the collaborative planning efforts on the City's coastal resilience strategy, ensuring that near-term flood pathways are closed and that long-term flood pathways have a solution. Utilization of the Energy team's ESCO contracts remains a key part of the City's success with energy improvement projects.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

The City converted gas streetlamps in Bay Village to LED lamps, reducing the City's carbon footprint.

The City continues to commit to coastal and climate resilience projects, including Lewis Mall & Carlton Wharf, Mario Umana Resilience, Moakley Park Connectors, and Border Street Resilience.

Along with the Army Corps of Engineers, the City is continuing its study of Boston Harbor's coastal flooding vulnerabilities.

The City will start the design of the Urban Wilds Strategic Plan, which will protect, restore, and maintain natural areas for conservation and passive recreation.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	2,862,553	1,790,000	8,395,569	81,361,962

Environment Department Project Profiles

Border Street Resilience

Status: In Design

Operating Impact: No Impact

Location: East Boston

Managing Department: Environment Department

Project Mission: Plan a resilient coastal solution for Border Street in East Boston.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$1,000,000	\$0	\$0	\$1,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$316,931	\$170,000	\$13,069	\$0	\$500,000
Other City	\$0	\$250,000	\$500,000	\$250,000	\$1,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$316,931	\$420,000	\$513,069	\$250,000	\$1,500,000

Climate Resilience Reserve

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Environment Department

Project Mission: Reserve for climate resilient capital investments.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,379,585	\$0	\$0	\$3,379,585
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,379,585	\$0	\$0	\$3,379,585

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$624,871	\$500,000	\$500,000	\$1,754,714	\$3,379,585
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$624,871	\$500,000	\$500,000	\$1,754,714	\$3,379,585

Coastal Resilience Army Corp Study

Status: Study Underway

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Environment Department

Project Mission: Support the development of a study that will examine the feasibility of measures along and within the Boston Harbor to reduce vulnerability of coastal flooding due to sea level rise caused by climate change.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,700,000	\$0	\$0	\$2,700,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$3,000,000	\$3,000,000
Total	\$2,700,000	\$0	\$3,000,000	\$5,700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,765,270	\$375,000	\$375,000	\$184,730	\$2,700,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total	\$1,765,270	\$375,000	\$375,000	\$3,184,730	\$5,700,000

Coastal Resilience Reserve

Status: Annual Program

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Environment Department

Project Mission: Funding reserve that will be used to provide matching funds as needed for state, federal, or other grant programs and to support budget increases of coastal resilience projects that may be necessary.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$15,000,000	\$55,000,000	\$70,000,000
Other City	\$0	\$5,000,000	\$0	\$5,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$20,000,000	\$55,000,000	\$75,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$5,000,000	\$65,000,000	\$70,000,000
Other City	\$0	\$0	\$1,000,000	\$4,000,000	\$5,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$6,000,000	\$69,000,000	\$75,000,000

Lewis Mall & Carlton Wharf

Status: In Design

Operating Impact: No Impact

Location: East Boston

Managing Department: Environment Department

Project Mission: Advance design of a resilience solution at Lewis Mall and Carlton Wharf, supported by federal funds.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$662,500	\$0	\$0	\$662,500
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$1,987,500	\$1,987,500
Total	\$662,500	\$0	\$1,987,500	\$2,650,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$330,000	\$332,500	\$0	\$662,500
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$1,987,500	\$1,987,500
Total	\$0	\$330,000	\$332,500	\$1,987,500	\$2,650,000

Mario Umana Resilience Design

Status: In Design

Operating Impact: No Impact

Location: East Boston

Managing Department: Environment Department

Project Mission: Design a resilient solution to the waterfront at the Mario Umana School.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$640,000	\$0	\$0	\$640,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$640,000	\$0	\$0	\$640,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$75,000	\$275,000	\$290,000	\$640,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$75,000	\$275,000	\$290,000	\$640,000

Moakley Park Connectors

Status: In Design

Operating Impact: No Impact

Location: South Boston

Managing Department: Environment Department

Project Mission: Design of connection walking paths to Moakley Park from adjacent neighborhoods.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$544,500	\$0	\$0	\$544,500
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$1,633,500	\$1,633,500
Total	\$544,500	\$0	\$1,633,500	\$2,178,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$155,481	\$75,000	\$200,000	\$114,019	\$544,500
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$1,633,500	\$1,633,500
Total	\$155,481	\$75,000	\$200,000	\$1,747,519	\$2,178,000

Urban Wilds Land Management Plan

Status: To Be Scheduled

Operating Impact: No Impact

Location: Citywide

Managing Department: Environment Department

Project Mission: Develop an Urban Wilds conservation and land management plan to establish criteria to prioritize future capital renovations, land acquisition, and management priorities for existing properties.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$350,000	\$0	\$0	\$350,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$350,000	\$0	\$0	\$350,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$15,000	\$200,000	\$135,000	\$350,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$15,000	\$200,000	\$135,000	\$350,000

Parks and Recreation Department Capital Budget

Overview:

The Parks and Recreation Department makes regular investment in Boston's parks and open spaces to provide environmental, recreational, social, and economic benefits to the City's residents and visitors. Ongoing capital investment in parks, playgrounds, and active recreational facilities utilized by the City's visitors, youth and families help to protect and enrich a park system that is among the nation's best.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

The City completed renovations at 15 parks and playgrounds, including Clifford Playground, Codman Square, Cutillo Park, Dorchester Park Pathways, Flaherty Playground, Franklin Park Dog Park, Millennium Park, Murphy Playground, Ramsay Park Ballfield, Ringer Playground, and Walsh Park.

In FY26, Copley Square Plaza officially reopened, providing a renewed public space for events and public gatherings.

Renovations to Billings Field, Commonwealth Avenue Mall in Kenmore Square, and Franklin Park Tennis Courts are underway, while Ceylon Park Phase 2, McKinney Playground, Ronan Park are expected to start construction in FY27.

Construction is ongoing in Ryan Playground, which includes new ballfields, playgrounds, a street hockey rink, and green infrastructure that will close a major flood pathway in Charlestown.

Collaboration continues between the Parks Department, Planning Department, and Office of Climate Resilience, to leverage park renovations with coastal resilience components.

The Parks Department is continuing to invest in smaller scale improvements across the city, including field lighting improvements, court renovations, and structural improvements to retaining walls.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	36,253,160	29,036,250	34,770,120	209,926,053

Parks and Recreation Department Project Profiles

Animal Shelter

Status: Study Underway

Operating Impact: Operating Cost

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Develop a building program and assess siting options.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,000,000	\$0	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$612,541	\$0	\$150,000	\$2,237,459	\$3,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$612,541	\$0	\$150,000	\$2,237,459	\$3,000,000

Arnold Arboretum Hunnewell Path

Status: New Project

Operating Impact: No Impact

Location: Jamaica Plain

Managing Department: Parks and Recreation Department

Project Mission: Design the path at the Hunnewell entrance in the Arboretum in conjunction with an Arboretum led project on the entrance itself.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$170,000	\$0	\$170,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$170,000	\$0	\$170,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$170,000	\$170,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$170,000	\$170,000

Artificial Turf Replacement

Status: Annual Program

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Replace artificial turf fields with grass and natural turf at parks and playing fields across the city.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$9,000,000	\$0	\$0	\$9,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$250,000	\$250,000
Total	\$9,000,000	\$0	\$250,000	\$9,250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$6,733,671	\$30,000	\$500,000	\$1,736,329	\$9,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$250,000	\$250,000
Total	\$6,733,671	\$30,000	\$500,000	\$1,986,329	\$9,250,000

Back Bay Fens Pathways

Status: In Construction

Operating Impact: No Impact

Location: Fenway / Kenmore

Managing Department: Parks and Recreation Department

Project Mission: Rehabilitate pathways at the Back Bay Fens to improve accessibility and site conditions.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$7,500,000	\$0	\$0	\$7,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,500,000	\$0	\$0	\$7,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$572,297	\$20,000	\$150,000	\$6,757,703	\$7,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$572,297	\$20,000	\$150,000	\$6,757,703	\$7,500,000

Barry Playground

Status: In Design

Operating Impact: Operating Savings

Location: Charlestown

Managing Department: Parks and Recreation Department

Project Mission: Upgrade field and sports lighting, install new drinking fountains, accessibility improvements, renovate seawall, and elevate the Harborwalk.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$400,000	\$0	\$0	\$400,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$400,000	\$0	\$0	\$400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$110,000	\$125,000	\$165,000	\$400,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$110,000	\$125,000	\$165,000	\$400,000

Bay Village Neighborhood Park

Status: In Construction

Operating Impact: Operating Savings

Location: Bay Village

Managing Department: Parks and Recreation Department

Project Mission: Comprehensive park renovation and addition of new plantings, park furniture, and interpretive features describing neighborhood history.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$650,000	\$0	\$0	\$650,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$25,000	\$25,000
Total	\$650,000	\$0	\$25,000	\$675,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$38,554	\$20,000	\$40,000	\$551,446	\$650,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$25,000	\$25,000
Total	\$38,554	\$20,000	\$40,000	\$576,446	\$675,000

Billings Field

Status: In Construction

Operating Impact: No Impact

Location: West Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Design a comprehensive park renovation including fields, courts, and other park infrastructure.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$12,600,000	\$0	\$0	\$12,600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$12,600,000	\$0	\$0	\$12,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$306,502	\$6,000,000	\$4,000,000	\$2,293,498	\$12,600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$306,502	\$6,000,000	\$4,000,000	\$2,293,498	\$12,600,000

Boston Common Frog Pond

Status: Study Underway

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Improvements to the Frog Pond at Boston Common.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$250,000	\$0	\$0	\$250,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$117,345	\$0	\$132,655	\$0	\$250,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$117,345	\$0	\$132,655	\$0	\$250,000

Boston Common Master Plan

Status: Implementation Underway

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Develop a master plan to bring the nation's oldest public park to the level of excellence commensurate with its historical importance and use by the City's residents and visitors.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$18,970,000	\$0	\$0	\$18,970,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$18,970,000	\$0	\$0	\$18,970,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$948,124	\$75,000	\$0	\$17,946,876	\$18,970,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$948,124	\$75,000	\$0	\$17,946,876	\$18,970,000

Boston Common Mayor's Walk

Status: In Design

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Design and construct a mid-block crossing on Charles Street at the Mayor's Walk to restore and clarify park edges and entrances, and improve Mayor's Walk surface, seating, and drainage.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$1,420,000	\$0	\$0	\$1,420,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,420,000	\$0	\$0	\$1,420,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$300,000	\$1,120,000	\$1,420,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$300,000	\$1,120,000	\$1,420,000

Boston Common Parkman Bandstand

Status: In Design

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Design and construct improvements to the stone masonry and metal railings, and install an accessible ramp to create ADA access.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$1,860,000	\$0	\$0	\$1,860,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,860,000	\$0	\$0	\$1,860,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$30,000	\$125,000	\$1,705,000	\$1,860,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$30,000	\$125,000	\$1,705,000	\$1,860,000

Boston Common Restroom Pilot Location at VIC

Status: Implementation Underway

Operating Impact: Operating Cost

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Purchase restroom trailer for seasonal installation at the VIC.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$100,000	\$0	\$0	\$100,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$100,000	\$100,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$100,000	\$100,000

Boston Common Shaw Accessibility

Status: In Construction

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Create ADA accessible and general pedestrianized improvements at the Shaw Memorial on the Boston Common.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$500,000	\$0	\$0	\$500,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$9,869	\$20,000	\$55,000	\$415,131	\$500,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$9,869	\$20,000	\$55,000	\$415,131	\$500,000

Boston Common Tadpole Play Lot

Status: In Construction

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Revitalize the Boston Common playground including new play equipment, safety surfacing and site furnishings.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,000,000	\$0	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$149,897	\$60,000	\$140,000	\$2,650,103	\$3,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$149,897	\$60,000	\$140,000	\$2,650,103	\$3,000,000

Buckley Playground

Status: Study Underway

Operating Impact: No Impact

Location: South Boston

Managing Department: Parks and Recreation Department

Project Mission: Design and construct a comprehensive park renovation, including courts, and passive area.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$160,000	\$0	\$0	\$160,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$160,000	\$0	\$0	\$160,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$40,000	\$120,000	\$160,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$40,000	\$120,000	\$160,000

Bussey Brook Meadow Trail at Arnold Arboretum

Status: In Design

Operating Impact: No Impact

Location: Jamaica Plain

Managing Department: Parks and Recreation Department

Project Mission: Repair and extension of walking paths, wetland habitat restoration and improvements to Bussey Brook flood retention capacity.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$600,000	\$0	\$0	\$600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$600,000	\$0	\$0	\$600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$45,000	\$555,000	\$600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$45,000	\$555,000	\$600,000

Byrne Playground

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Renovate park including play lots, courts, and passive areas.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,370,000	\$0	\$0	\$2,370,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,370,000	\$0	\$0	\$2,370,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$171,845	\$10,000	\$140,000	\$2,048,155	\$2,370,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$171,845	\$10,000	\$140,000	\$2,048,155	\$2,370,000

Ceylon Park

Status: In Construction

Operating Impact: Operating Savings

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Design of park improvements including upgrades to artificial turf, sports lighting, basketball court, playgrounds, splash pad, spectator seating, and accessibility.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,675,000	\$650,000	\$0	\$5,325,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,000,000	\$0	\$0	\$1,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$5,675,000	\$650,000	\$0	\$6,325,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,325,858	\$0	\$500,000	\$3,499,142	\$5,325,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$700,000	\$300,000	\$1,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,325,858	\$0	\$1,200,000	\$3,799,142	\$6,325,000

Chandler Pond Phase 2

Status: New Project

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Restoration of remaining shoreline, including removing invasives, erosion control, and establishing designated access to the pond.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$700,000	\$0	\$700,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$700,000	\$0	\$700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$450,000	\$250,000	\$700,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$450,000	\$250,000	\$700,000

Christopher Columbus Park

Status: In Design

Operating Impact: Operating Savings

Location: North End

Managing Department: Parks and Recreation Department

Project Mission: Playground renovation including play structure, safety surfacing, fencing, lighting, site furnishings, pathway repairs, drainage, signage, and green infrastructure to mitigate future sea level rise.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,500,000	\$0	\$0	\$3,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,150,000	\$0	\$0	\$1,150,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,650,000	\$0	\$0	\$4,650,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$400,000	\$650,000	\$100,000	\$1,150,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$400,000	\$650,000	\$3,600,000	\$4,650,000

Christopher Lee Playground Play Area

Status: Study Underway

Operating Impact: No Impact

Location: South Boston

Managing Department: Parks and Recreation Department

Project Mission: Renovate play area equipment, surfacing, and drainage.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$80,000	\$0	\$0	\$80,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$80,000	\$0	\$0	\$80,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$80,000	\$80,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$80,000	\$80,000

Commonwealth Avenue Mall: Kenmore Block

Status: In Construction

Operating Impact: Operating Savings

Location: Fenway / Kenmore

Managing Department: Parks and Recreation Department

Project Mission: Design for improvements to include new pathways, a plaza area, lighting, site furnishings, utilities, stormwater infrastructure, irrigation, and plantings including trees.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,565,000	\$0	\$0	\$2,565,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,565,000	\$0	\$0	\$2,565,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$184,199	\$250,000	\$1,500,000	\$630,801	\$2,565,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$184,199	\$250,000	\$1,500,000	\$630,801	\$2,565,000

Condor Street Urban Wild

Status: In Design

Operating Impact: No Impact

Location: East Boston

Managing Department: Parks and Recreation Department

Project Mission: Make improvements to the Condor Street Urban Wild area on the banks of the Chelsea Creek, including ecological sustainability and visitor access.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$760,000	\$0	\$0	\$760,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$760,000	\$0	\$0	\$760,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$25,000	\$35,000	\$700,000	\$760,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$25,000	\$35,000	\$700,000	\$760,000

Coppens Square

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Design and construction of park improvements including replacement of the Mayor Theodore Lyman fountain that was removed in 1951.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,475,000	\$0	\$0	\$1,475,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,475,000	\$0	\$0	\$1,475,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$55,000	\$1,420,000	\$1,475,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$55,000	\$1,420,000	\$1,475,000

Court Renovations

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Annual program to rehabilitate tennis, basketball, and street hockey courts citywide.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,720,000	\$0	\$0	\$3,720,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,720,000	\$0	\$0	\$3,720,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,349,840	\$500,000	\$500,000	\$1,370,160	\$3,720,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,349,840	\$500,000	\$500,000	\$1,370,160	\$3,720,000

Daisy Field at Olmsted Park

Status: In Design

Operating Impact: Operating Savings

Location: Jamaica Plain

Managing Department: Parks and Recreation Department

Project Mission: Park renovation including two softball fields, pathways, and LED sports lighting.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,140,000	\$0	\$0	\$1,140,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,140,000	\$0	\$0	\$1,140,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$85,145	\$20,000	\$55,000	\$979,855	\$1,140,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$85,145	\$20,000	\$55,000	\$979,855	\$1,140,000

Dog Recreation Areas at Various Parks

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Expand dog recreation facilities throughout the City.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$500,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$500,000	\$500,000

Doherty Park Accessibility Improvements

Status: In Design

Operating Impact: No Impact

Location: Charlestown

Managing Department: Parks and Recreation Department

Project Mission: Design a welcoming and accessible pedestrian plaza on Bunker Hill Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$150,000	\$0	\$0	\$150,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$150,000	\$0	\$0	\$150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$20,000	\$130,000	\$150,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$20,000	\$130,000	\$150,000

Dorchester Park Infield

Status: New Project

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Reconstruct existing softball infield.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$50,000	\$0	\$50,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$0	\$50,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$50,000	\$0	\$50,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$50,000	\$0	\$50,000

Dudley Town Common

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Improvements to Dudley Town Common to support the use of this neighborhood "Common" for gathering and civic uses.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,270,000	\$0	\$0	\$1,270,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,270,000	\$0	\$0	\$1,270,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$34,796	\$25,000	\$25,000	\$1,185,204	\$1,270,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$34,796	\$25,000	\$25,000	\$1,185,204	\$1,270,000

East Boston Memorial Park Playground

Status: New Project

Operating Impact: No Impact

Location: East Boston

Managing Department: Parks and Recreation Department

Project Mission: Design playground improvements to the playground.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$230,000	\$0	\$230,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$230,000	\$0	\$230,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$230,000	\$230,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$230,000	\$230,000

Fidelis Way

Status: In Design

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Renovate park including playground, safety surfacing, water play, paving, entrances and pathways, and minor repairs to basketball courts.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,060,000	\$0	\$0	\$2,060,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$585,000	\$585,000
Total	\$2,060,000	\$0	\$585,000	\$2,645,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$11,573	\$100,000	\$120,000	\$1,828,427	\$2,060,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$585,000	\$585,000
Total	\$11,573	\$100,000	\$120,000	\$2,413,427	\$2,645,000

Field House Programming Study

Status: To Be Scheduled

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: Study and design of facility and programming improvements at Billings Field Fieldhouse and Lee Playground Fieldhouse.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$125,000	\$0	\$0	\$125,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$125,000	\$0	\$0	\$125,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$125,000	\$125,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$125,000	\$125,000

Field Lights at Various Parks

Status: Annual Program

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Upgrade park field lights at various locations including Hemenway Park and Fallon Field.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,000,000	\$0	\$0	\$4,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$0	\$4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$699,093	\$20,000	\$150,000	\$3,130,907	\$4,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$699,093	\$20,000	\$150,000	\$3,130,907	\$4,000,000

Forbes Street Play Area

Status: New Project

Operating Impact: No Impact

Location: Jamaica Plain

Managing Department: Parks and Recreation Department

Project Mission: Design and renovate the park and playground area.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$105,000	\$0	\$105,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$105,000	\$0	\$105,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$105,000	\$105,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$105,000	\$105,000

Fort Point Channel Park

Status: In Design

Operating Impact: Operating Cost

Location: South Boston

Managing Department: Planning Department

Project Mission: Design and implementation of a signature, climate resilient waterfront park along the Fort Point Channel. Federal funding is anticipated.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$0	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$3,000,000	\$1,000,000	\$6,000,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,000,000	\$1,000,000	\$6,000,000	\$10,000,000

Franklin Park Circuit Drive Safety Improvements

Status: In Construction

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Design safety and stormwater improvements for Circuit Drive.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$925,000	\$0	\$0	\$925,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$925,000	\$0	\$0	\$925,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$48,975	\$90,000	\$130,000	\$656,025	\$925,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$48,975	\$90,000	\$130,000	\$656,025	\$925,000

Franklin Park Master Plan

Status: Implementation Underway

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Develop a master plan that will enhance historic Franklin Park as a keystone park in the geographical heart of the City.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$16,215,000	\$0	\$0	\$16,215,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$16,215,000	\$0	\$0	\$16,215,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$1,423,385	\$85,000	\$0	\$14,706,615	\$16,215,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,423,385	\$85,000	\$0	\$14,706,615	\$16,215,000

Franklin Park Overlook

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Develop programming for the Elma Lewis Playhouse and make improvements to the Overlook area of Franklin Park.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$750,000	\$0	\$0	\$750,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$750,000	\$0	\$0	\$750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$207,701	\$0	\$0	\$542,299	\$750,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$207,701	\$0	\$0	\$542,299	\$750,000

Franklin Park Peabody Circle

Status: To Be Scheduled

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Design improvements to Peabody Circle that create a welcoming and functional park entrance that coordinates with ZNE, and the Blue Hill Avenue and Columbia Road Transportation Action Plans.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$300,000	\$0	\$0	\$300,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$300,000	\$0	\$0	\$300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$20,000	\$280,000	\$300,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$20,000	\$280,000	\$300,000

Franklin Park Shattuck Tennis Courts

Status: In Construction

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Design for increased tennis court capacity and other improvements at the Shattuck Tennis Courts and Grove.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$4,660,000	\$0	\$0	\$4,660,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,660,000	\$0	\$0	\$4,660,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$107,653	\$425,000	\$1,060,000	\$3,067,347	\$4,660,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$107,653	\$425,000	\$1,060,000	\$3,067,347	\$4,660,000

Franklin Park Wayfinding & XC Course

Status: New Project

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Design guidelines for trail markings and wayfinding in Franklin Park, with a focus on cross country trails.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$100,000	\$0	\$0	\$100,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$100,000	\$0	\$100,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$100,000	\$0	\$100,000

General Parks Improvements

Status: Annual Program

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Replace fencing, pavement, court lighting, and other infrastructure improvements needed.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,696,000	\$1,000,000	\$0	\$3,696,000
Other City	\$1,200,000	\$0	\$0	\$1,200,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,896,000	\$1,000,000	\$0	\$4,896,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$701,213	\$1,500,000	\$750,000	\$744,787	\$3,696,000
Other City	\$0	\$75,000	\$100,000	\$1,025,000	\$1,200,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$701,213	\$1,575,000	\$850,000	\$1,769,787	\$4,896,000

Geneva Cliffs Urban Wild

Status: In Construction

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Reprogram Geneva Cliffs from an Urban Wild to a city park with playground, passive seating, walking paths, and accessible entrances.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$35,391	\$55,000	\$180,000	\$1,729,609	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$35,391	\$55,000	\$180,000	\$1,729,609	\$2,000,000

Greenhouses at Franklin Park

Status: To Be Scheduled

Operating Impact: Operating Savings

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Renovation and heating system upgrades for BPRD's greenhouse facility.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$750,000	\$0	\$0	\$750,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$750,000	\$0	\$0	\$750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$750,000	\$750,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$750,000	\$750,000

Harambee Park Phase 5

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Design and construct improvements to the netball court with fencing, build a tennis court, and separate sewer and drain lines as required by BWSC.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,510,000	\$0	\$0	\$1,510,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,510,000	\$0	\$0	\$1,510,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$65,000	\$120,000	\$1,325,000	\$1,510,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$65,000	\$120,000	\$1,325,000	\$1,510,000

Hardiman Playground

Status: In Design

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Develop design for a complete renovation of the play area.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$100,000	\$140,000	\$0	\$240,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$100,000	\$140,000	\$0	\$240,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$78,800	\$0	\$40,000	\$121,200	\$240,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$78,800	\$0	\$40,000	\$121,200	\$240,000

Historic Cemeteries

Status: Annual Program

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Ongoing program of repairs in designated historic cemeteries located throughout the City.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,408,234	\$100,000	\$300,000	\$191,766	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,408,234	\$100,000	\$300,000	\$191,766	\$2,000,000

Jamaica Pond Boathouse Study

Status: Study Underway

Operating Impact: No Impact

Location: Jamaica Plain

Managing Department: Public Facilities Department

Project Mission: Programming study for Jamaica Pond Boathouse.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$150,000	\$150,000	\$200,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$150,000	\$150,000	\$200,000	\$500,000

Jefferson Playground

Status: In Design

Operating Impact: Operating Savings

Location: Jamaica Plain

Managing Department: Parks and Recreation Department

Project Mission: Make improvements to the ball field, playground, basketball court, seating, and drainage in the park, and upgrade field lighting.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$350,000	\$0	\$0	\$350,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$350,000	\$0	\$0	\$350,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$41,250	\$220,000	\$88,750	\$350,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$41,250	\$220,000	\$88,750	\$350,000

Mary Ellen Welch Greenway

Status: In Construction

Operating Impact: No Impact

Location: East Boston

Managing Department: Parks and Recreation Department

Project Mission: Design of comprehensive park improvements including sea level rise mitigation, stormwater management upgrades, improvements to pathways, furnishings, plantings and murals.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,300,000	\$0	\$0	\$3,300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,000,000	\$0	\$0	\$1,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,300,000	\$0	\$0	\$4,300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$293,361	\$195,000	\$550,000	\$2,261,639	\$3,300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$150,000	\$850,000	\$1,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$293,361	\$195,000	\$700,000	\$3,111,639	\$4,300,000

McKinney Playground

Status: In Construction

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Partial implementation of the master plan including ball field renovations and pathway improvements.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,573,000	\$0	\$0	\$3,573,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$1,612,000	\$1,612,000
Total	\$3,573,000	\$0	\$1,612,000	\$5,185,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$273,106	\$45,000	\$250,000	\$3,004,894	\$3,573,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$1,612,000	\$1,612,000
Total	\$273,106	\$45,000	\$250,000	\$4,616,894	\$5,185,000

McLaughlin Playground

Status: In Design

Operating Impact: No Impact

Location: Mission Hill

Managing Department: Parks and Recreation Department

Project Mission: Design improvements to the play area, basketball court, plaza, accessible pathways, and fields.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$300,000	\$0	\$0	\$300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$300,000	\$0	\$0	\$300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$75,000	\$225,000	\$300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$75,000	\$225,000	\$300,000

McLean Playground

Status: In Construction

Operating Impact: No Impact

Location: East Boston

Managing Department: Parks and Recreation Department

Project Mission: Improvements to basketball court and nearby areas to improve accessibility and access to the site.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,410,000	\$0	\$0	\$1,410,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,410,000	\$0	\$0	\$1,410,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$128,090	\$100,000	\$845,000	\$336,910	\$1,410,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$128,090	\$100,000	\$845,000	\$336,910	\$1,410,000

Millennium Park Restroom Building

Status: In Design

Operating Impact: Operating Cost

Location: West Roxbury

Managing Department: Public Facilities Department

Project Mission: Design and construct permanent bathroom facilities for the park.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$250,000	\$0	\$0	\$250,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$250,000	\$250,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$250,000	\$250,000

Moakley Park

Status: In Design

Operating Impact: No Impact

Location: South Boston

Managing Department: Parks and Recreation Department

Project Mission: Implementation of master plan for Moakley Park. This project will redesign the park including climate resilience features to mitigate flood risk.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$37,859,765	\$12,140,235	\$0	\$50,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$2,670,000	\$0	\$19,817,200	\$22,487,200
Non-Capital	\$0	\$0	\$0	\$0
Total	\$40,529,765	\$12,140,235	\$19,817,200	\$72,487,200

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$5,426,863	\$100,000	\$5,000,000	\$39,473,137	\$50,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$1,500,000	\$0	\$0	\$20,987,200	\$22,487,200
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$6,926,863	\$100,000	\$5,000,000	\$60,460,337	\$72,487,200

Moakley Park O&M Building

Status: In Design

Operating Impact: No Impact

Location: South Boston

Managing Department: Public Facilities Department

Project Mission: Design a new operations and maintenance building as part of Phase 1 park improvements.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,050,000	\$0	\$0	\$1,050,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,050,000	\$0	\$0	\$1,050,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$664,224	\$15,000	\$50,001	\$320,775	\$1,050,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$664,224	\$15,000	\$50,001	\$320,775	\$1,050,000

Mount Hope Cemetery Paving Improvements

Status: In Construction

Operating Impact: No Impact

Location: Mattapan

Managing Department: Parks and Recreation Department

Project Mission: Survey and design to prioritize roadway and landscape improvements at Mt. Hope Cemetery.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$300,000	\$0	\$0	\$300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$300,000	\$0	\$0	\$300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$35,000	\$265,000	\$0	\$300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$35,000	\$265,000	\$0	\$300,000

Mozart Park Playground & Art Setting

Status: In Design

Operating Impact: No Impact

Location: Jamaica Plain

Managing Department: Parks and Recreation Department

Project Mission: Design improvements to the play area and site permanent location for proposed artwork.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$180,000	\$0	\$0	\$180,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$180,000	\$0	\$0	\$180,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$90,000	\$40,000	\$180,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$90,000	\$40,000	\$180,000

Open Space Acquisition

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Acquire property suitable for preservation and use as public open space.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$0	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$39,367	\$0	\$0	\$9,960,633	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$39,367	\$0	\$0	\$9,960,633	\$10,000,000

Park Accessibility Improvements

Status: In Design

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Install companion seating, communication boards, sensory play spaces, and other accessibility elements at 19 parks across the city.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$300,000	\$0	\$0	\$300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$300,000	\$0	\$0	\$300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$75,000	\$175,000	\$300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$75,000	\$175,000	\$300,000

Park Planning Studies

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Planning and related landscape design services including: capital phasing plans, development of standard details and specifications and miscellaneous planning services.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$247,383	\$0	\$0	\$247,383
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$247,383	\$0	\$0	\$247,383

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$39,050	\$0	\$0	\$208,333	\$247,383
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$39,050	\$0	\$0	\$208,333	\$247,383

Penniman Road Play Area

Status: In Design

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Design for a comprehensive park renovation including drainage, play lot, courts, passive areas, pathways, landscaping, site furnishings and infrastructure.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,050,000	\$0	\$0	\$2,050,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$270,000	\$270,000
Total	\$2,050,000	\$0	\$270,000	\$2,320,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$18,100	\$50,000	\$100,000	\$1,881,900	\$2,050,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$270,000	\$270,000
Total	\$18,100	\$50,000	\$100,000	\$2,151,900	\$2,320,000

Poplar Gate Path

Status: In Construction

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Design and reconstruct the path south of Poplar Gate in the Arboretum in conjunction with an Arboretum led project on the gate itself.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$935,000	\$0	\$0	\$935,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$935,000	\$0	\$0	\$935,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$27,339	\$170,000	\$705,000	\$32,661	\$935,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$27,339	\$170,000	\$705,000	\$32,661	\$935,000

Porzio Park Play Area

Status: In Design

Operating Impact: No Impact

Location: East Boston

Managing Department: Parks and Recreation Department

Project Mission: Design improvements to the play area and splash pad.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$200,000	\$0	\$0	\$200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$20,000	\$20,000
Total	\$200,000	\$0	\$20,000	\$220,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$15,000	\$15,000	\$170,000	\$200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$15,000	\$15,000	\$190,000	\$220,000

Public Garden Bridge

Status: New Project

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Make structural repairs and improvements to the bridge over the Public Garden Lagoon.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$3,500,000	\$0	\$3,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$3,500,000	\$0	\$3,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$100,000	\$3,400,000	\$3,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$100,000	\$3,400,000	\$3,500,000

Public Garden Tool House

Status: To Be Scheduled

Operating Impact: No Impact

Location: Beacon Hill

Managing Department: Parks and Recreation Department

Project Mission: Design of facility upgrades at the Public Garden Tool Shed.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$8,610,000	\$0	\$0	\$8,610,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$8,610,000	\$0	\$0	\$8,610,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$659,680	\$0	\$450,000	\$7,500,320	\$8,610,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$659,680	\$0	\$450,000	\$7,500,320	\$8,610,000

Quincy Street Play Area

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Renovation to an active recreation park including full basketball court, café tables, and four exercise stations.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,030,000	\$0	\$0	\$1,030,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,030,000	\$0	\$0	\$1,030,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$40,000	\$90,000	\$900,000	\$1,030,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$40,000	\$90,000	\$900,000	\$1,030,000

Remote Control at Court Lights

Status: Implementation Underway

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Convert court timers to remotely controlled lighting systems.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$750,000	\$0	\$0	\$750,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$750,000	\$0	\$0	\$750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$75,000	\$75,000	\$600,000	\$750,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$75,000	\$75,000	\$600,000	\$750,000

Renovations at Municipal Golf Courses

Status: Annual Program

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Improve drainage, paving, and other miscellaneous items at the William Devine and George Wright Golf Courses.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,591,164	\$1,908,836	\$0	\$3,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,591,164	\$1,908,836	\$0	\$3,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$579,585	\$200,000	\$250,000	\$2,470,415	\$3,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$579,585	\$200,000	\$250,000	\$2,470,415	\$3,500,000

Retaining Wall Repairs

Status: In Design

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Parks and Recreation Department

Project Mission: Make repairs to retaining walls at Jamaica Pond, Arnold Arboretum, and Copp's Hill Terrace.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$600,000	\$0	\$0	\$600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$600,000	\$0	\$0	\$600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$20,000	\$100,000	\$480,000	\$600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$20,000	\$100,000	\$480,000	\$600,000

Ringer Playground

Status: In Construction

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Design of recommendations from the master plan.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,700,000	\$0	\$0	\$1,700,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$500,000	\$0	\$0	\$500,000
Non-Capital	\$0	\$0	\$900,000	\$900,000
Total	\$2,200,000	\$0	\$900,000	\$3,100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$172,536	\$1,165,000	\$362,464	\$0	\$1,700,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$500,000	\$0	\$0	\$500,000
Non-Capital	\$0	\$0	\$0	\$900,000	\$900,000
Total	\$172,536	\$1,665,000	\$362,464	\$900,000	\$3,100,000

Rogers Park Phase 1

Status: In Design

Operating Impact: Operating Savings

Location: Allston / Brighton

Managing Department: Parks and Recreation Department

Project Mission: Phase 1 of the Rogers Park Master Plan implementation, including renovations to the baseball and softball fields, perimeter fence, new LED sports lighting, a walking pathway, and improved park entrances.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$300,000	\$0	\$0	\$300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$300,000	\$0	\$0	\$300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$75,000	\$225,000	\$300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$75,000	\$225,000	\$300,000

Ronan Park

Status: In Construction

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Renovate park including full upper terrace, playground, safety surfacing, water play, paying, entrances, and basketball courts.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,350,000	\$0	\$0	\$2,350,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$425,000	\$0	\$0	\$425,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,775,000	\$0	\$0	\$2,775,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$81,630	\$100,000	\$25,000	\$2,143,370	\$2,350,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$50,000	\$375,000	\$425,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$81,630	\$100,000	\$75,000	\$2,518,370	\$2,775,000

Ryan Playground

Status: In Construction

Operating Impact: Operating Savings

Location: Charlestown

Managing Department: Parks and Recreation Department

Project Mission: Renovate the park facilities, including the ball fields, playground, and basketball courts, improve lighting, and construct coastal resilience solutions to mitigate sea level rise and close a flood pathway.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$20,500,000	\$0	\$0	\$20,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$7,600,000	\$7,600,000
Total	\$20,500,000	\$0	\$7,600,000	\$28,100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$2,181,741	\$10,000,000	\$7,500,000	\$818,259	\$20,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$7,600,000	\$7,600,000
Total	\$2,181,741	\$10,000,000	\$7,500,000	\$8,418,259	\$28,100,000

Ryan Playground Field House

Status: To Be Scheduled

Operating Impact: Operating Savings

Location: Charlestown

Managing Department: Public Facilities Department

Project Mission: Design repairs to the fieldhouse including foundations repairs and waterproofing, updating electrical, new roof, and replace windows and doors.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$75,000	\$0	\$0	\$75,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$75,000	\$0	\$0	\$75,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$75,000	\$75,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$75,000	\$75,000

Safety Surfacing Replacement

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Upgrade and replace safety surfacing at various City parks.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,000,000	\$0	\$0	\$4,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$0	\$4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,977,400	\$500,000	\$500,000	\$1,022,600	\$4,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,977,400	\$500,000	\$500,000	\$1,022,600	\$4,000,000

Savin Hill Park Courts

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Design improvements to the existing sport courts that address drainage and accessibility.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$165,000	\$0	\$0	\$165,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$165,000	\$0	\$0	\$165,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$10,000	\$40,000	\$115,000	\$165,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$10,000	\$40,000	\$115,000	\$165,000

St. James Street Park

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Renovation to a small park and playground.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,250,000	\$0	\$0	\$1,250,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,250,000	\$0	\$0	\$1,250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$40,000	\$55,000	\$1,155,000	\$1,250,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$40,000	\$55,000	\$1,155,000	\$1,250,000

Street Tree Planting

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Ongoing program of street tree planting throughout the City.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$0	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$4,391,672	\$2,000,000	\$1,500,000	\$2,108,328	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$4,391,672	\$2,000,000	\$1,500,000	\$2,108,328	\$10,000,000

Tebroc Street Play Area

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Renovate playground including new play equipment, surfacing, seating, improve drainage and infiltrate stormwater, and protect and expand tree canopy.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$30,000	\$50,000	\$920,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$30,000	\$50,000	\$920,000	\$1,000,000

Town Field Study

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Comprehensive park improvements including a new competition softball field, multi-purpose field, basketball court, tennis court, play area, splash pad, and walking path.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$70,000	\$75,000	\$175,000	\$180,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$70,000	\$75,000	\$175,000	\$180,000	\$500,000

Trotter School Park Playground

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Parks and Recreation Department

Project Mission: Design improvements to the play area, basketball courts, and gateway.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$165,000	\$0	\$0	\$165,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$165,000	\$0	\$0	\$165,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$30,000	\$100,000	\$35,000	\$165,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$30,000	\$100,000	\$35,000	\$165,000

Urban Wilds

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Parks and Recreation Department

Project Mission: Renovate walls, walkways, and signage within urban wilds owned by the Environment Department and the Parks and Recreation Department.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$327,798	\$75,000	\$150,000	\$1,447,202	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$327,798	\$75,000	\$150,000	\$1,447,202	\$2,000,000

Watson Park

Status: Study Underway

Operating Impact: No Impact

Location: South End

Managing Department: Parks and Recreation Department

Project Mission: Develop design plans for a set of passive parks.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$100,000	\$0	\$0	\$100,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$0	\$100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$39,119	\$45,000	\$0	\$15,881	\$100,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$39,119	\$45,000	\$0	\$15,881	\$100,000

Webster Ave Playground

Status: In Design

Operating Impact: No Impact

Location: North End

Managing Department: Parks and Recreation Department

Project Mission: Improvements to playground include upgrades to accessibility, preserving and protecting trees, infiltrating storm water where feasible.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$470,000	\$0	\$0	\$470,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$470,000	\$0	\$0	\$470,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$5,000	\$30,000	\$435,000	\$470,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$5,000	\$30,000	\$435,000	\$470,000