BOSTON CHILDREN'S MUSEUM DURING THE ONE-YEAR PERIOD FISCAL YEAR 2024 July 1, 2023 - June 30, 2024

Program Name	Value FY24	
1. Library Pass Program		
•Unlike all other Massachusetts libraries, the Boston Public Library does not pay for this program. This is our subsidy of Boston residents using this program. In FY24 there were 26 libraries and	\$	78,514.00
5,424 passes were issued. This number also includes the memberships given to each library.		
2. Discounted & Free Admissions For Boston community/Teachers/Military		
Grant secured for discount admission plus subsidy from Museum for \$1 Sundays	\$	209,766.50
Grant secured for discounted admission and Museum subsidized 9,939 people from Boston who used Boston		
Children's Museum EBT and WIC discount	\$	194,678.50
3. Health and Wellness Programs		
Morning Star Access Program and Passes for Boston residents	\$	13,845.00
4. Boston Community Access and Programs		
Countdown to Kindergarten Celebration	\$	31,170.00

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4. Boston Community Access and Programs	
Countdown to Kindergarten Celebration	\$ 31,170.00
Partnership with Horizons for Homeless Children	\$ 44,176.09
CreatedBy Festival (live free STEM virtual event)	\$ 39,003.75
Everyone Explores Program	\$ 13,383.00
Summer Camp Scholarships	\$ 5,000.00
Boston Community Youth Outreach Programs (Educational programs and Other resources)	\$ 147,247.81
5. Sponsored Visits	
Total sponsored Boston visitors	\$ 83,475.00
Visits and School Buses (grant supported)	\$ 15,000.00
6. Free Outdoor Activities and Maintenance	
Outdoor Programming for Public Use	\$ 120,594.34
Regular Free Summer Activities, Fishing 101, kayaking, Curiosity Kitchen and other outdoor activities	\$ 65,000.00
Partial annual maintenance of Museum Plaza, eating areas, and open space in front of Museum property which	
include groundskeeping, extermination, security, trash removal, etc. This space is used by over 1 million	
pedestrians each year coming to and through the neighborhood.	
TOTAL	\$ 1,060,853.99
% of Total FY21 Museum Operations Budget	 10%
Real Estate Taxes paid to the City of Boston on For Profit Tenants	\$ 262,082.53

SUMMARY OF DIRECT BENEFITS TO THE CITY OF BOSTON (PARTNERSHIPS)

BOSTON CHILDREN'S MUSEUM

DURING THE ONE-YEAR PERIOD FY24 JULY 1, 2023 - JUNE 30, 2024 EXHIBIT B

BCM Community Partners

826 Boston

Artisan's Asylum

Arts Emerson

Beat the Streets New England

Beyond Conflict

Birth to Eight Collaborative

Boston Children's Chorus

Boston Chinatown Neighborhood Center

Boston Family Engagement Network

Boston Harbor Now/Stone Living Lab

Boston Lyric Opera

Boston Music Project

Boston Public Library

Boston Public Schools Department of Early Childhood

Boston Saves

Boston Youth Symphony Orchestra

BUILD Initiatives

BU Center for Antiracist Research

BU Wheelock College of Education & Human Development

Castle of Our Skins

City of Boston Mayor's of Arts & Culture

Comfort Kitchen

Community Day Learning

Consulate General of Japan in Boston

Countdown to Kindergarten

DEAFinitely Inc.

Dr. Mona Abo-Zena, Early Childhood Education, University of

Massachusetts, Boston

East Boston Social Centers

Emerson College

Family Independence Initiative

First Teacher

Food & Folklore

Franciscan Children's

Higher Ground Boston

Horizons for Homeless Children

Inquillinos Boricuas en Accion

Institute of Contemporary Art/Boston

Japanese Association of Greater Boston

Jazz Urbane

JFK Library Foundation

La Alianza Hispana

Little Uprisings

Lusterity (Friends of Martin's Park)

Mayor's Office of Food Justice

Grow Boston: Mayor's Office of Urban Agriculture

NE First

P.A. Shaw Elementary School

Paige-Academy

Piers Park Sailing Center, East Boston

Project STEP

Rafael Hernandez School

Refuge Point

Roxbury Youth Project (UU Urban Ministry)

Save the Harbor/Save the Bay

Society of Women Engineers

Showa Bosotn Institute for Language & Culture

Spaulding Rehabilitation

Studio Playground

The American City Coalition

The Gottabees

The Japan Society of Boston

Urasenke Boston

Vital Village Network

Wonderfund

YMCA of Greater Boston

YouthBuild Boston