COMMUNITY BENEFITS RECAP

 INSTITUTION NAME:
 Berklee
 FINANCIAL YEAR:
 FY24 (Berklee FY23)
 July 1, 2022 - June 30, 2023

	Brief Program Description		Cash, In- Kind, or Both1			Program Initiator4	City-wide or Neighborhoods Served5	Community Benefit Category6	Partners
Program Name		Amount (\$)		1-time or Ongoing2	Who is Served3				
Berklee Institute for Accessible Arts Education Arts Education Programs	Lessons, classes, and ensembles in music, adaptive dance, and adaptive theater to students with disabilities in the community, ages 3 to 93. 18 music programs, two adaptive dance programs, and a theater program. About 300 students participate in our programs every week, both in person (on our campus on Saturdays) and online (7 days per week).	\$260,000.00		Ongoing	Apprimately 100 students/families	Berklee Institute for Accessible Arts Education	City-Wide	Education	
Berklee Institute for Accessible Arts Education Professional Development Programs	A wide range of professional development offerings for teachers, including an annual conference	\$6,000.00	100% cash	ongoing	Boston Public School teachers	Berklee Institute for Accessible Arts Education	City-Wide	Education	
City Music College Scholarship	Awards full-tuition scholarships to City Music's outstanding high school seniors so that they can continue their education as full-time students at Berklee College of Music	\$375,600.00	100% cash	ongoing	8 Students from the City of Boston	Berklee City Music	City-Wide. Neighborhoods represented: Mattapan, Dorchester, East Boston, Hyde Park	Education	
City Music ArtsLink Program	Provides student enrichment and extra support to public school music programs and teachers in grades 4-12 in 9 select Boston Public and Charter Schools.	\$120,000.00	100% cash	ongoing	380 Students (93 hours/week over 29 weeks of programming) - 2,697 total hours of music education supplementation at partner schools. Added 2 new partner schools in 2022-23 (Roxbury Prep and King Elementary)	Berklee City Music	City-Wide. Neighborhoods represented: Boston, Charlestown, Dorchester, East Boston, Hyde Park, Jamaica Plain, Mattapan, Roslindale	Education	Boston Arts Academy, Community Academy for Science and Health, Conservatory Lab Charter, English High School, Jackson Mann, Ohrenberger, Orchard Gardens, Roland Hayes, Sumner, Warren Prescott, Roxbury Prep, Martin Luther King Jr. Elementary
City Music High School Academy	An advanced, intensive program for continuing City Music students. It brings the Berklee experience into the lives of promising young musicians in grades 9-12. Most graduating seniors go on to study at various institutions around the country, including Berklee College of Music.	\$154,440.00	100% cash	ongoing	22 Students (Approx. Cost of \$7,020/Boston Student (4.5 hours/week x 26 weeks x \$60)	Berklee City Music	City-Wide. Neighborhoods represented: Boston, Brighton, Dorchester, East Boston, Hyde Park, Jamaic Plain, Mattapan, Roslindale, Roxbury	Education	Boston Arts Academy, Boston Latin School, Edward M Kennedy Academy, John D O'Bryant
City Music Preparatory Academy	A more comprehensive program for kids in grades 4-8 combining the PUISE music curriculum with activities that introduce students to both the college experience and the High School Academy. Programming takes place at the Boston Arts Academy on Saturdays.	\$185,900.00	100% cash	ongoing	26 Students (Cost of \$7,150 /Boston Student (5 hours/week x 26 weeks x \$55 (avg. instructor salary)	Berklee City Music	City-Wide. Neighborhoods represented: Boston, Brighton, Dorchester, East Boston, Hyde Park, Jamaica Plain, Mattapan, Roslindale, Roxbury, West Roxbury	Education	Alighieri Montessori School, Conservatory Lab Charter School, Murphy, Ohrenberger
City Music Summer Scholarship	Gives students in the Berklee City Music program an opportunity for a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$135,750.00	100% cash	ongoing	25 Students (\$5,430 tuition)	Berklee City Music	City-Wide. Neighborhoods represented: Boston, Brighton, Dorchester, East Boston, Jamaica Plain, Mattapan, Roxbury	Education	Boston Arts Academy, Boston Latin School, CASH, English, Edward M Kennedy, John D O'Bryant
Community Service Employment	Each year, Berklee places full-time students in Boston schools, municipal agencies and community-based organizations to serve as part-time staff members at no cost to the recipient organization. These organizations include: West End House Boya and Girls Club, Yawkey Club of Roxbury, Hyde Square Task Force, Sociedad Latina, Blue Hill Boys and Girls Club, Mattapan Teen Center, Emmanuel Music Center, Boston Arts Academy	41,423.43	100% Cash	Ongoing	11 Berklee students paid to serve Boston students at various partner sites	Berklee	Roxbury, Mattapan, Allston/Brighton	Education	
Institutional Scholarships & Grants (non City Music)	Awards to full time undergraduate students who are Boston Residents (excluding City Music College Scholarship total)	\$2,031,988	100% Cash	Ongoing	Boston Residents	Berklee	City Wide	Education	
Summer Scholarship (non City Music)	Awards students in the Boston area (not affiliated with City Music program) a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$125,947	100% Cash	Ongoing	Boston Residents	Berklee	City Wide	Education	
KidsJam @ Berklee	KidsJam @ Berklee provides free music and movement workshops. Each of the 12 workshops is held in Berklee's Café 939 and is led by advanced students enrolled in the college's Music Education Department.	\$6,000.00	100% Cash	Ongoing	Approximately 12 children per session, ages 3-5 years, from Boston families, daycare centers and home- based daycare programs.	Berklee	City Wide	Education	

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Music Programming at The Dimock Center	Music Therapy offering in the acute substance disorder unit (detox). Working with clients on emotional regulation, stress reduction, self-expression.	\$1,530	100% Cash	Ongoing	Dimock patients admitted or self admitted for detoxification	Berklee Music Therapy	City Wide	Community Health	
Movement Matters	Movement Matters is dance class for low mobility seniors provided by Boston Conservatory dance and theater students at no cost to residents of local community and assisted living facilities in the Boston area.	\$8,092	Both	Ongoing	Seniors and/or adults with mobility issues (adapted from a program for those with Parkinson's Disease).	Berklee (Boston Conservatory)	City Wide	Education	
Step by Step	Move to music in weekly, hour-long classes. Learn the basics of dance, develop social skills, use your imagination, and express yourself with movement. Class for adults with Down Syndrome.	\$6,000	100% In-kind	Ongoing		Berklee (Boston Conservatory)	City Wide	Education	
Summer Concerts	A partnership with Boston Parks and Recreation that brings free concerts to Boston parks, providing high caliber musical performances for Boston residents, often in their own neighborhoods.	\$14,100.00	100% Cash	1-time (year to year)	Thousands of Boston residents attend these free concert series across neighborhoods of Boston	Berklee	City Wide	Cultural	City of Boston Parks & Recreation Department; Hyde Square Task Force; Inquilinos Boricuas en Accion; Sociedad Latina; ZUMIX
Ticket Donation Program-Berklee College	Provides Boston agencies with free tickets to performances on the Berklee campus.	\$500.00	100% In-Kind	Ongoing	Friends of the Roxbury/Parker Hill Branch Libraries, Opening Doors for the Arts, New England Friends of Bosnia and Herzegovina	Berklee	City Wide	Cultural	
Venues Grant Program	Provides Boston municipal and community-based organizations access to the facilities of Berklee College of Music.	\$16,925	100% Cash	Ongoing	Hamilton-Garrett Music and Arts, BAMSFest (BAMS CONX)	Berklee	City Wide	Other	
	Total Service Contributions	\$3,490,195							