

October 28, 2024

## TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Health Commission for FY25 in the amount of forty thousand, eight hundred thirty-eight dollars (\$40,838) to cover the FY25 cost items contained within the collective bargaining agreement between the Boston Public Health Commission and the SEIU Local 888, Coordinators Unit. The terms of the contracts are July 1, 2023 – June 30, 2024 and July 1, 2024 – June 30, 2027. The major provisions of the contracts include base wage increases of 2% in October of 2023, 2024, 2025, and 2026; and flat amount additions of \$500, \$250, \$900, and \$800 to be added in January of 2024, 2025, 2026, and 2027.

As originally presented to you, the FY25 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

## CITY OF BOSTON

## IN CITY COUNCIL

AN ORDER REDUCING THE FY25 APPROPRIATION FOR THE RESERVE FOR COLLECTIVE BARGAINING BY FORTY THOUSAND, EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$40,838).

**ORDERED:** That the appropriation heretofore made, to meet the current operating expenses in the fiscal year commencing July 1, 2024 and ending June 30, 2025, be reduced by the following amount:

100-999000-51000 Reserve for Collective Bargaining \$40,838

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM

CORPORATION COUNSEL