

October 28, 2024

## TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Schools for FY25 in the amount of eight hundred eighty-one thousand, four hundred seventy-nine dollars (\$881,479) to cover the FY25 cost items contained within the collective bargaining agreement between the Boston School Committee and the AFSCME, Council 93 and Affiliate Local 230 (Cafeteria Workers). The term of the contract is September 1, 2023 – August 31, 2027. The major provisions of the contract include base wage increases of 2% in September of 2023, 2024, 2025, and 2026; with an additional annual wage increases of \$500, \$250, \$900, and \$800 per employee in September of 2023, 2024, 2025, and 2026.

As originally presented to you, the FY25 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

## CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING EIGHT HUNDRED EIGHTY-ONE THOUSAND, FOUR HUNDRED SEVENTY-NINE DOLLARS (\$881,479) TO COVER THE FY25 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOSTON SCHOOL COMMITTEE AND THE CAFETERIA WORKERS AFSCME, COUNCIL 93, LOCAL 230.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2024 and ending June 30, 2025, the sum of EIGHT HUNDRED EIGHTY-ONE THOUSAND, FOUR HUNDRED SEVENTY-NINE DOLLARS (\$881,479) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

**Boston Public Schools** 

\$881,479

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

KMW

BY