

# City Council Budget Orders Filed by the Mayor

## Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2025
- Appropriation Order for the Boston Public Schools for Fiscal Year 2025
- Appropriation Order for Other Post-Employment Benefits

## Lease Purchase Agreement Order

## Capital Plan Orders:

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority – Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools

2024 JUL 17 11:11:00

**CITY OF BOSTON  
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2024 and ending June 30, 2025**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2024 and ending June 30, 2025, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2022 up to and including March 31, 2023, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total Return
Mayor's Office									
111 Mayor's Office	6,102,102	522,650	75,500	32,000	113,218	-	-	-	6,845,470
121-128 Election Department	4,185,910	891,179	1,165,735	185,200	88,703	-	-	-	6,496,727
150 Intergovernmental Relations	882,069	161,161	6,200	161,976	-	-	-	-	1,311,406
151 Law Department	8,767,911	2,199,101	18,650	184,500	-	-	-	-	11,149,062
Equity & Inclusion									
402 Office of Equity	2,211,130	1,043,378	29,500	5,322	1,249	-	-	-	3,290,579
409 Office of Language & Communications Access	1,160,873	826,162	13,143	12,375	55,945	-	-	-	2,169,498
401 Human Right Commission	368,379	87,300	8,000	1,200	-	-	-	-	464,879
113 Office for Immigrant Advancement	1,289,609	2,373,217	11,400	15,324	-	-	-	-	3,689,550
417 Women's Advancement	516,152	225,973	610	190	-	-	-	-	742,925
419 Black Male Advancement	969,899	1,101,550	10,500	2,800	9,500	-	-	-	2,093,249
403 Fair Housing & Equity	338,703	418,297	5,000	5,000	-	-	-	-	767,000
422 LGBTQ+ Advancement	536,203	223,250	16,000	2,750	4,000	-	-	-	782,203
404 Commission For Persons With Disabilities	814,683	63,850	7,360	7,500	-	-	-	-	893,403
OPAT									
410 Office of Police Accountability & Transparency	1,274,661	84,775	9,500	107,840	5,500	-	-	-	1,481,276
Operations									
180 Property Management	11,789,500	14,224,432	436,648	1,478,378	432,057	-	-	-	28,371,215
181 Public Facilities Department	10,039,337	486,879	21,521	13,713	5,800	-	-	-	10,567,250
260 Inspectional Services Dept	22,283,176	1,242,742	268,795	176,863	80,735	-	-	-	24,052,311
Community Engagement									
412 Neighborhood Services	5,209,450	241,554	12,693	26,180	39,970	-	-	-	5,629,847
Arts & Culture									
414 Office of Arts & Culture	2,259,825	2,199,487	15,000	47,400	-	-	-	-	4,521,712
Economic Opportunity & Inclusion									
182 Office of Economic Opportunity & Inclusion	2,739,800	4,254,409	43,800	89,714	9,489	-	-	-	7,130,212
114 Consumer Affairs & Licensing	1,956,020	23,114	14,500	5,773	9,420	-	-	-	2,009,827
156 Supplier Diversity	1,733,703	591,826	6,110	4,800	4,800	-	-	-	2,336,539
416 Office of Tourism	1,144,613	297,710	18,368	60,054	44,489	314,200	-	-	1,879,434
Worker Empowerment									
157 Labor Compliance and Worker Protections	1,404,897	543,740	5,820	-	3,200	-	-	-	1,957,657
183 Office of Workforce Development	3,602,635	3,923,003	-	-	-	-	-	-	7,525,638
448 Youth Employment and Opportunity	8,077,735	14,413,079	95,000	44,496	-	-	-	-	22,650,310
Environment, Energy & Open Space									
303 Environment Department	3,785,367	1,398,317	16,300	10,500	-	-	-	-	5,150,484

300,400 Parks & Recreation Department	18,218,694	8,489,154	1,283,327	331,113	2,497,973	90,000	3,568,349	34,478,610
421 Office of Historic Preservation	1,477,393	26,800	28,800	6,000	-	-	-	1,536,993
420 Office of Food Justice	562,397	818,550	11,500	3,600	-	-	-	1,396,037
Finance								
144 Office of Finance	1,144,929	484,985	1,290	2,400	-	-	-	1,813,544
136 Assessing Department	7,166,682	810,296	123,700	207,000	-	-	-	8,307,668
131 Auditing Department	3,516,915	313,726	11,628	44,104	-	-	-	3,886,273
141 Budget Management	2,672,406	741,760	6,350	201,975	-	-	-	3,622,481
418 Office of Participatory Budgeting	372,323	346,246	-	10,000	1,000	1,400,754	-	2,133,323
333 Execution of Courts	-	-	-	-	-	2,000,000	-	2,000,000
374 Pensions & Annuities	4,006,000	-	-	-	-	-	-	4,006,000
143 Procurement	3,066,651	270,898	15,725	205,200	-	6,000	-	3,564,614
137,138 Treasury Department	3,956,797	887,153	875,703	20,123	20,000	-	-	5,759,716
People Operations								
146 Office of People Operations	1,070,919	140,081	6,000	1,000	10,000	-	-	1,228,000
148 Health Insurance	-	-	-	234,063,420	-	-	-	234,063,420
142 Human Resources	6,978,223	781,218	57,580	933,799	-	-	-	8,760,820
139 Medicare Payments	14,603,637	-	-	-	-	-	-	14,603,637
147 Labor Relations	1,356,280	538,622	3,000	74,121	1,000	-	-	1,971,023
163 Registry Division	1,615,479	62,751	55,750	632	-	-	-	1,634,812
189 Unemployment Compensation	350,000	-	-	-	-	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	2,000,000	-	2,000,000
Human Services								
388 Office of Human Services	4,266,576	5,546,700	22,600	286,600	8,000	-	-	10,130,356
365 Boston Center for Youth & Families	23,795,374	4,820,042	983,744	351,639	683,686	-	-	30,564,545
387 Age Strong	5,077,212	2,521,727	366,849	87,400	17,416	-	-	8,070,604
110 Library Department	33,518,583	10,685,179	3,914,686	344,760	718,107	-	35,000	49,096,305
741 Boston VETS	1,242,666	180,202	71,650	3,331,251	-	-	-	4,835,689
Housing								
188 Mayor's Office of Housing	7,646,773	2,985,767	36,639	154,233	22,986	44,389,343	-	55,146,041
Public Health								
620 Public Health Commission	-	-	-	-	-	140,078,762	-	140,078,762
Information & Technology								
149 Department of Innovation & Technology	17,729,240	8,238,011	68,700	25,799,034	1,401,742	-	-	53,237,727
Public Safety								
231 Emergency Management	1,031,189	226,167	6,000	410,417	-	-	-	1,672,773
221 Fire Department	278,669,749	-10,526,363	6,900,309	5,143,004	5,411,386	-	20,000	306,569,810
211 Police Department	420,338,182	29,783,798	8,654,168	6,200,203	9,131,435	-	-	474,307,787
Streets								



07/17/24 JUL 17 11:11:01

**CITY OF BOSTON  
IN CITY COUNCIL**

**FURTHER ORDERED:**

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2024 and ending June 30, 2025, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2023, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

July 17, 2024

The foregoing appropriation and tax order, recommended by the Mayor on April 10, 2024, adopted by the City Council with amendments on June 5, 2024, returned by the Mayor with further amendments on June 12, 2024 and reflective of the budget amendments included in City Council override vote on June 26, 2024.

Attest:



Alex Geourntas  
City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 8, 2024

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an annual appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2025 (FY25), in the amount of \$1.5 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991. The \$1.5 billion operating budget prioritizes student investments across the district and begins a reimagined way to fund schools based on real student data and each classroom's needs.

The FY25 BPS Operating Budget advances the district's key instructional initiatives, transforming all BPS schools to support inclusive education and moving towards a team-based teaching model. This budget also continues our core priorities, investing in rigorous and high-quality instructional materials, access to grade-level curriculum, social-emotional supports for students, Early College and Career Pathways for secondary students, Community Hub Schools, and extracurricular activities—all part of delivering a high quality student experience in Boston. These investments will enhance the BPS student experience, leading to better outcomes for our young people. In fact, 94% of expenditures in the FY2025 Budget are allocated for student services.

This budget marks the end of the Elementary and Secondary School Emergency Relief Fund (ESSER), which was meant to offset the impact of the Covid-19 pandemic on students and schools. The end of ESSER has created budgetary complications for school districts across the nation. To reduce impacts, BPS identified \$17 million in savings from finding efficiencies in its operations and \$10 million in savings by consolidating under-enrolled classrooms.

As Mayor, I have invested an historic \$81 million to expand priority investments like inclusive education—\$30 million goes directly to schools, including \$20 million for inclusive education—and continue initiatives that had been funded on ESSER, that are showing real impacts for students, such as equitable literacy coaches and educator recruitment and retention programs.

This budget will lay a foundation for BPS to sustainably invest in priority areas such as implementing districtwide inclusive education, building equitable literacy practices, and improving multilingual and secondary education. For years, there have been calls to reimagine

school funding, and the FY25 budget begins a transition away from the outdated Weighted Student Funding model. This will be a substantial improvement that meets the current and future needs of BPS students.

The FY25 budget will allow the district to directly attack inequities in our system and strengthen the BPS mission of inclusive education, rigorous and culturally affirming learning experiences, a supportive network of caring adults, wellness, enrichment, expanding early college and career pathways programming.

I look forward to working with you to approve the BPS budget, and I respectfully request your support of the FY25 annual appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, appearing to be 'Michelle Wu', with a horizontal line extending to the right.

Michelle Wu  
Mayor of Boston



**CITY OF BOSTON  
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2024 and ending June 30, 2025, the sum of ONE BILLION FIVE HUNDRED AND TWENTY-SIX MILLION SIX HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED AND FORTY-SIX dollars (\$1,526,629,446) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department      \$1,526,629,446

In City Council June 12, 2024. Passed; yeas 10, nays 3 (Breadon, Mejia, Murphy).  
Approved by the Mayor June 17, 2024

Attest:



Alex Geourntas  
City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 8, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2021 estimated the City's unfunded liability at \$2.19 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

2024 JUN 17 AM 10:10

**ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
--------------	-----------------------------------------------------	--------------

In City Council June 5, 2024. Passed; yeas 13  
Approved by the Mayor June 10, 2024.

Attest:



Alex Geourntas  
City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2025 in an amount not to exceed \$40,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

A handwritten signature in black ink, appearing to be "Michelle Wu".

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

2024 JUL -3 10:53

**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2025 in an amount not to exceed Forty Million Dollars (\$40,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 5, 2024. Read once and passed, yeas 12, not present 1 (Mejia).  
In City Council June 26, 2024. Read a second time and again passed, yeas 11, Nays 2 (Breadon, Mejia).  
Approved by the Mayor July 1, 2024.

Attest:

  
Dassistie Bheecham  
Assistant City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Four Million Dollars (\$4,000,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

2024 JUN 17 AM 10:00

**ORDERED:** That the City of Boston appropriate the amount of Four Million Dollars (\$4,000,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

In City Council June 5, 2024. Passed.  
Approved by the Mayor June 10, 2024.

Attest:



Alex Geourntas  
City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Twenty-Nine Million Seven Hundred Eighty Thousand Dollars (\$29,780,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Michelle Wu  
Mayor of Boston



**CITY OF BOSTON**  
**IN CITY COUNCIL**

2024 JUN 17 10:10:43

**ORDERED:** That the City of Boston appropriate the amount of Twenty Nine Million Seven Hundred Eighty Thousand Dollars (\$29,780,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

In City Council June 5, 2024. Passed.  
Approved by the Mayor June 10, 2024.

Attest:



Alex Geourntas  
City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$1,850,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for the Lafayette Garage and Border Street Resilience projects.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed improvements.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

2024 JUN 17 11:15:10

**ORDERED:** That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for the Lafayette Garage and Border Street Resilience projects.

In City Council June 5, 2024. Passed.  
Approved by the Mayor June 10, 2024.

Attest:



Alex Geourntas  
City Clerk



CITY OF BOSTON  
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$184,780,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and the Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

CITY OF BOSTON  
IN CITY COUNCIL

BUDGET DIVISION  
2024 JUL -3 AM 10:59

**ORDERED:** That the sum of Two Hundred Forty Million Three Hundred Seventy Five Thousand (\$240,375,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 5, 2024. Read once and passed, yeas 12, not present 1 (Mejia).

In City Council June 26, 2024. Read a second time and again passed, yeas 11, Nays 2 (Breadon, Mejia).

Approved by the Mayor July 1, 2024.

Attest:

  
Dassistie Bheecheam  
Assistant City Clerk

**CITY OF BOSTON**  
**IN CITY COUNCIL**

BUDGET DIVISION  
2024 JUL -3 AM 10:59

1. Bathroom Improvements at Various Schools
2. Blackstone School Pool
3. BPS Building Reprogramming
4. Bradley School Envelope
5. Holland School Pool
6. Long-term Facilities Improvements
7. Madison Park Technical Vocational High School
8. Mather School Envelope
9. Mattahunt School
10. Pool Upgrades and Repairs at Various Schools
11. School Yard Improvements
12. Security and PA Systems
13. White Stadium



CITY OF BOSTON  
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$240,375,000 for various capital improvement purposes for the Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

A handwritten signature in black ink, appearing to be "Michelle Wu".

Michelle Wu  
Mayor of Boston

CITY OF BOSTON  
IN CITY COUNCIL

BUDGET DIVISION  
2024 JUL -3 AM 10:59

**ORDERED:** That the sum of Two Hundred Forty Million Three Hundred Seventy Five Thousand (\$240,375,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 5, 2024. Read once and passed, yeas 12, not present 1 (Mejia).

In City Council June 26, 2024. Read a second time and again passed, yeas 11, Nays 2 (Breadon, Mejia).

Approved by the Mayor July 1, 2024.

Attest:

  
Dassistie Bheecheam  
Assistant City Clerk



**CITY OF BOSTON**  
**IN CITY COUNCIL**

BUDGET DIVISION  
2024 JUL -3 AM 10:59

1. Bathroom Improvements at Various Schools
2. Blackstone School Pool
3. BPS Building Reprogramming
4. Bradley School Envelope
5. Holland School Pool
6. Long-term Facilities Improvements
7. Madison Park Technical Vocational High School
8. Mather School Envelope
9. Mattahunt School
10. Pool Upgrades and Repairs at Various Schools
11. School Yard Improvements
12. Security and PA Systems
13. White Stadium