



# FY25 RECOMMENDED BUDGET SUMMARY

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Over the last two budget cycles, our focus has been on what families need to thrive. We've invested in the resources needed to support affordability, resiliency, and equity throughout our neighborhoods. This year, we're investing to deliver excellent City services, improving existing processes, and expanding access to reach more families, more effectively. This recommended FY25 Budget builds on our steady progress to make Boston a home for everyone—where our communities' needs are met and dreams can grow.

*Michelle Wu*

Mayor Michelle Wu

## FY25 OPERATING BUDGET

## FY25-29 CAPITAL PLAN

# \$4.6B

# \$4.7B

### INVESTMENTS INCLUDE:

#### *Increasing Affordability*

**\$3M**

As part of our efforts to ensure every Boston resident can continue to call the City home, this proposed budget invests in housing programs such as affordable housing vouchers, rental assistance, and homeownership mortgage support, and homelessness prevention programming. Additionally, the budget funds a new Housing Acquisition Opportunity Fund and provides an additional funding for rental assistance and decarbonization efforts. And Boston's City Planning Department will focus on shaping Boston's growth for affordability, resiliency, and equity.

#### *Public Health & Safety*

**\$2.8M**

Our efforts to intertwine public health and public safety to build community trust have expanded much-needed services to residents. This year, we're increasing the number of EMTs in order to improve call response times for medical emergencies across the City, we're investing in maternal and infant health to combat health disparities and expand home visiting services for all Black birthing families, we're managing substance use and homelessness through low-threshold housing, treatment, and citywide mobile outreach teams.

**\$155M**

in Capital Plan

We're improving the safety of our streets with roadway resurfacing and sidewalk reconstruction to promote mobility and safety.



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## Youth & Families

**\$20.5M** Our proposed budget investments help bolster Boston as the best place in the country to raise a family. For Boston's youngest learners, we're investing in high-quality teaching and learning through school-based investments in inclusive education, including additional support for students with special needs and English learners. For residents of all ages, increased funding for block party grants, with continued improvements to the application process, so it's easier for residents to build community in our neighborhoods.

**\$1.3B** Supports world-class Boston Public School facilities  
in Capital Plan

**\$150.5M** We're also making investments in our children's lives outside of the classroom. This investment supports pool repairs and renovations at BCYF and BPS facilities, as well as new construction of the Fields Corner Library and Grove Hall Community Center.  
in Capital Plan

## Climate & Green Space

**\$1.14M** A key part of Boston's Green New Deal is ensuring that our work supports the climate, livability, and justice of our neighborhoods for our residents. This investment supports emergency preparedness for climate resilience, updating our climate action plan, and increasing the livability of our neighborhoods by caring for 35,000+ street trees. We are also prioritizing our green spaces, an important part of making Boston the greenest, most-family friendly city in the U.S. by investing in additional staff and equipment to manage and maintain Franklin Park.

**\$90.6M** Leverages state and federal resources in planning and construction of a resilient coastline, and supports retrofits to incorporate green infrastructure features into our street construction projects to improve stormwater management and heat island impacts. Additional funds support the renovation and reconstruction of Clifford Playground.  
in Capital Plan

## Delivering Exceptional City Services

**\$3.9M** This proposed budget increases accessibility and improves our processes to ensure the City will continue to provide exceptional constituent services across our neighborhoods. We are also modernizing traditional City services by funding a trash containerization pilot plan to promote cleanliness in Boston neighborhoods. And we're improving basic City services, including roadway pavement markings, traffic and parking signage, graffiti removal, and self service equipment at branch libraries.

## Promoting Equity & Economic Opportunity

**\$7.8M** Advancing equity and ensuring all of Boston's communities are connected to economic opportunity is critical to making Boston the best city for families today and for generations to come. This investment funds a variety of programs through the Office of Workforce Development. And we're increasing the Equity & Inclusion Cabinet budget—building on our administration's commitment to transform city policies and programs so every resident can access City services and thrive, across every neighborhood.