



City of Boston, Massachusetts
Office of the Mayor

MICHELLE WU

February 12, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for various departments for FY24 in the amount of one million, two hundred three thousand, seven hundred fifty one dollars (\$1,203,751) to cover the FY24 cost items contained within the collective bargaining agreements between the City of Boston and the American Federation of State, County & Municipal Employees, Council 93. The terms of the contract are July 1, 2023 through June 30, 2027. The major provisions of the contract include base wage increases of 2%, to be given in July of each fiscal year of the contract term and flat amounts of \$500, \$250, \$900, \$800 to be added to annual salaries in January of each fiscal year. The agreement also includes changes to personal days, an increase in the clothing allowance and training funds, and increases to certain differentials.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

AN ORDER APPROPRIATING ONE MILLION, TWO HUNDRED THREE THOUSAND, SEVEN HUNDRED FIFTY ONE DOLLARS (\$1,203,751) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES, COUNCIL 93

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of ONE MILLION, TWO HUNDRED THREE THOUSAND, SEVEN HUNDRED FIFTY ONE DOLLARS (\$1,203,751) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

136000	Assessing Department	Personnel Services	\$31,100
211000	Police Department	Personnel Services	\$81,113
221000	Fire Department	Personnel Services	\$57,212
251000	Transportation Department (Traffic)	Personnel Services	\$293,870
253000	Office of Parking Clerk	Personnel Services	\$30,556
260000	Inspectional Services Department	Personnel Services	\$145,906
300000	Parks and Recreation	Personnel Services	\$166,890
310000	Office of Streets	Personnel Services	\$7,892
311000	Public Works	Personnel Services	\$344,587
387000	Age Strong Commission	Personnel Services	\$23,193
400000	Cemetery Division	Personnel Services	\$21,432

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**