# THE SCHOOL COMMITTEE OF THE CITY OF BOSTON





#### BOSTON SCHOOL COMMITTEE VIRTUAL FY25 BUDGET HEARING AND MEETING

March 20, 2024 at 5 p.m.

Please click the link below to join the webinar:

https://k12-bostonpublicschools.zoom.us/webinar/register/WN dXd-K30GRE2ciiHAbNauyg

### **PUBLIC COMMENT:**

- To testify at the FY25 budget hearing, please sign up <a href="here">here</a>.
- To testify at the School Committee meeting, please sign up here.

Sign up for both public comment periods will close at 4:00 p.m. on the day of the meeting.

## **FY25 Budget Hearing Agenda**

- I. Pledge of Allegiance
- II. Roll Call
- III. Superintendent's Responses to Members' FY25 Budget Questions
- IV. Public Comment on Superintendent's FY25 Budget Recommendation
- V. Adjournment of Budget Hearing

#### **Meeting Agenda**

- I. Approval of Minutes: February 28, 2024 Meeting; and March 4, 2024 FY25 Budget Hearing
- II. Superintendent's Report
- III. Discussion: Appointment of Lena Parvex as Executive Secretary to the Boston School Committee
- IV. General Public Comment
- V. Action Items
  - Appointment of Lena Parvex as Executive Secretary to the Boston School Committee
  - Grants for Approval Totaling \$911,946:

Amount	FY	Grant Name	Status	Fund Manager	Focus Area(s)	Sites
\$63,196	2024	2024 School Nutrition Equipment Assistance Grant	New	Eric Stevens	Nutrition	37 BPS Schools
\$186,500	2024	MYCAP Development & Implementation Grant FC0598	New	Marsha Innis - Mitchell	Improve the classroom experience and activate all three components of the MYCAP	25 School across the District
\$26,000	2024	21st Century Community Learning Centers SY Internship Grant	New	Kenyia Elisa-McLaren	Supporting future educators in developing skills helpful to entering and succeeding in the teaching profession.	10 Students across the district.
\$297,250	2024	Early College Planning Grants, FC 460 Additional Funding	New	Megan Reed, Executive Director of Strategy and Operations	Expanding equitable access to advanced coursework in BPS secondary schools	Boston Community Leadership Academy, Charlestown High School,Dearborn STEM Academy, Fenway High School,Madison Park Technical Vocational High School, New Mission High School
\$225,000	2024	Early College Planning Grants, FC 461A Additional Funds	New	Megan Reed, Executive Director of Strategy and Operations	Expanding equitable access to advanced coursework in BPS secondary schools	TechBoston Academy,Jeremiah Burke High School, Margarita Muniz Academy
\$50,000	2024	Mass Grad BCHS SY 23/24	New	Sherri Neasman	BCHS specifically targets students who are off-track to graduate, and experience failure in the traditional setting	Boston Collaborative High School
\$62,000	2024	DESE Emergency Homeless Support (FC 349)	New	Brian Marques	PS students experiencing homelessness at two MA emergency shelter sites i	Newcomer High School
\$2,000	2024	Influence 100 FC330	New	TBD	providing stipends to staff members participating as fellows.	Two Fellows across the district.
\$911,946		Total				

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- Massachusetts School Building Authority Core Program Statement of Interest:
   BCLA-McCormack 7-12 School
- Student Opportunity Act
- VI. Discussion: Superintendent's FY25 Budget Recommendation
- VII. Public Comment on Reports (Optional)
- VIII. New Business
  - IX. Adjourn