

**CITY OF BOSTON, MAYOR'S OFFICE of HOUSING  
Program Year 2022 CAPER**

**APPENDICES**

<b>Section</b>	
<b>A</b>	<b>Reference Maps 1 through 6</b>
<b>B</b>	<b>CDBG funded contracts:</b> <ul style="list-style-type: none"><li>• <b>Public Service Providers – Office Workforce Development</b></li><li>• <b>CEDAC</b></li><li>• <b>Main Streets</b></li><li>• <b>ReStore</b></li><li>• <b>Grow Boston / Grassroots</b></li></ul>
<b>C</b>	<b>Emergency Solutions Grant – Subrecipients</b> <b>Unit Inspections – HOME Funded</b> <b>Acquisition Opportunity Program (AOP)</b> <b>Property Dispositions</b> <b>Housing Production: Completed, In Construction + Committed</b>
<b>D</b>	<b>IDIS Report: PR23 CDBG and HOME</b>

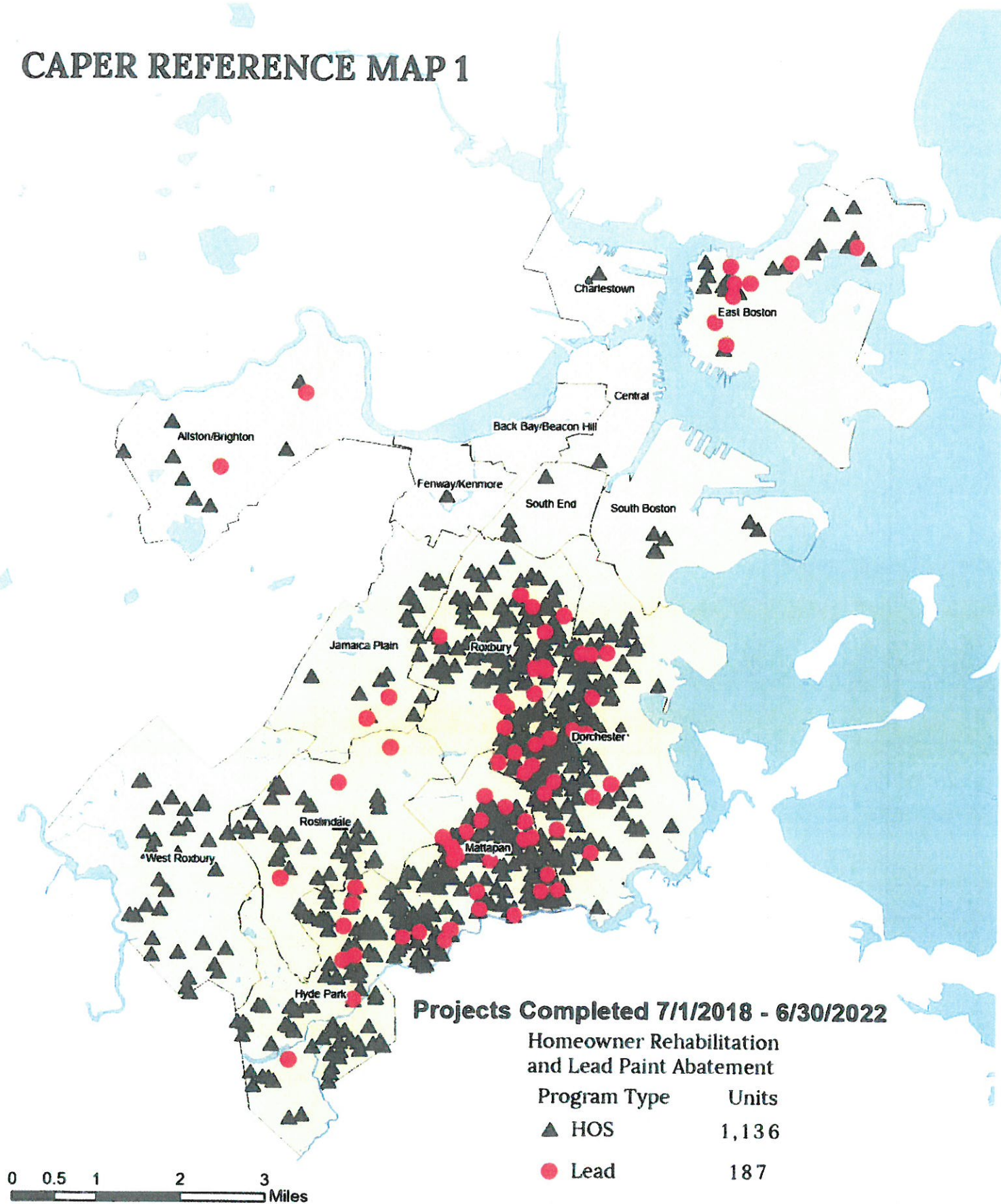
# **SECTION A**

## **Reference Maps**

### **1 through 6**

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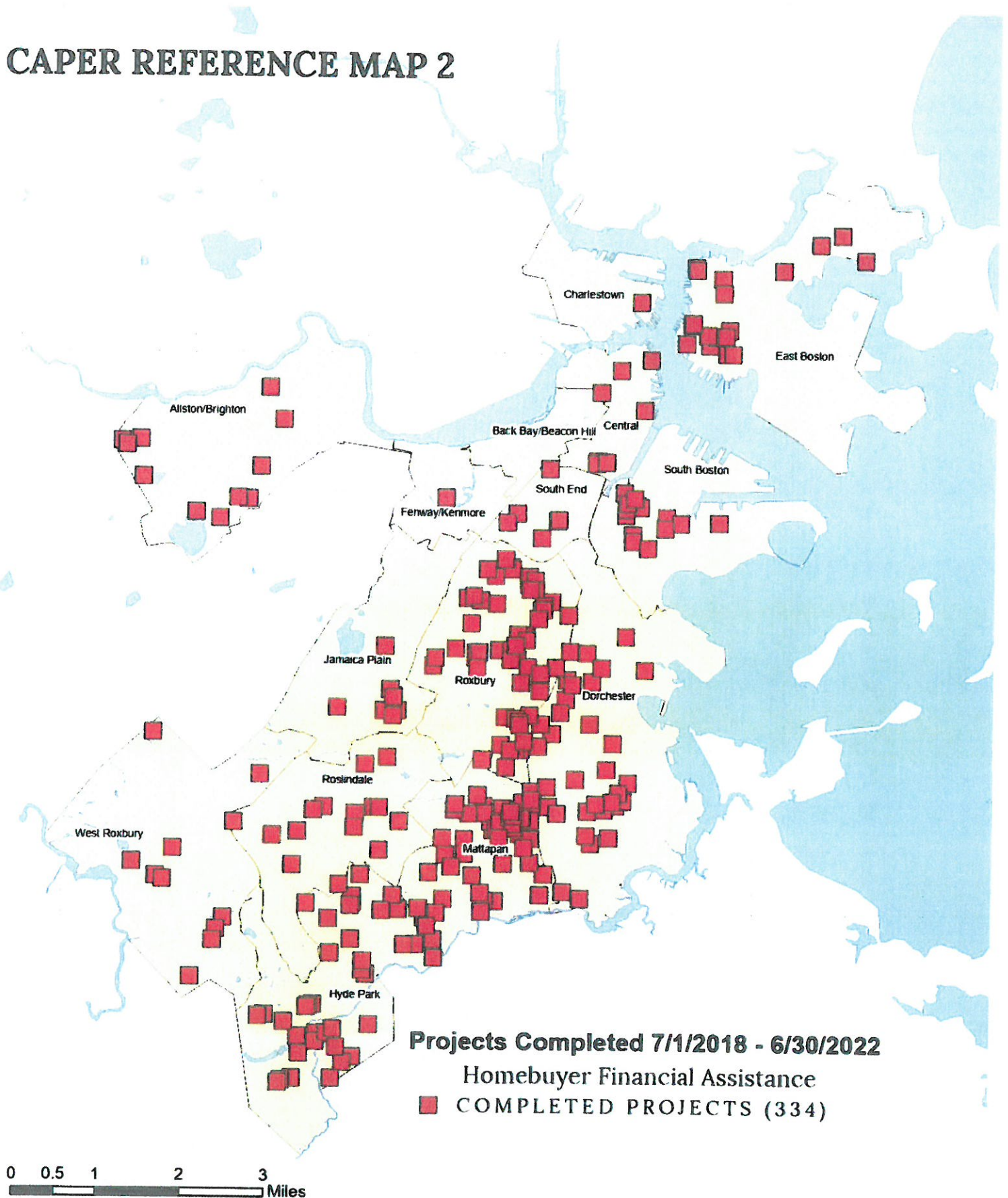
# CAPER REFERENCE MAP 1



Analysis by the Mayor's Office of Housing, City of Boston, Planning, Development and Research Division, Data and Mapping Services.

Note: Some symbols represent multiple activities at the same location.

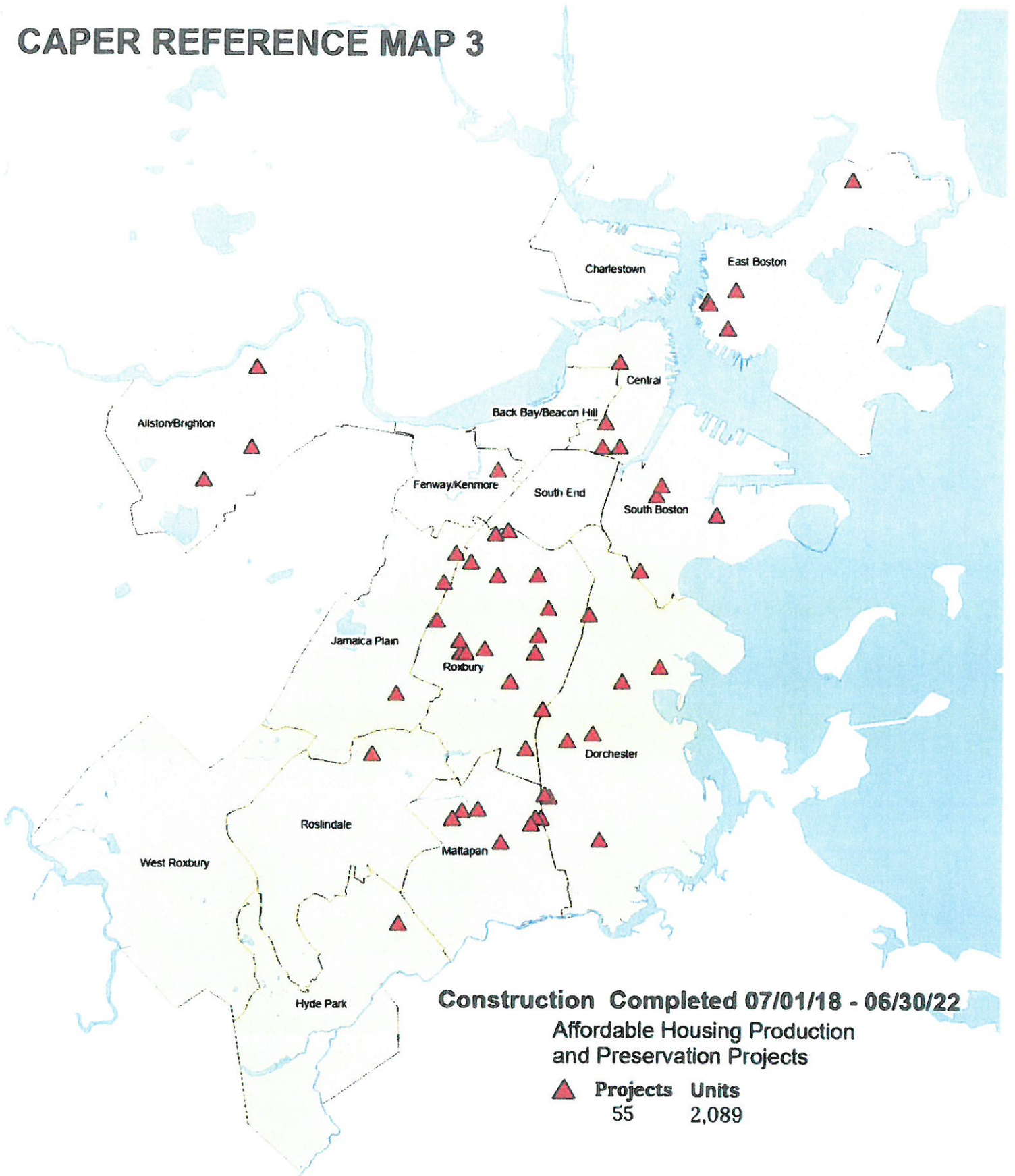
# CAPER REFERENCE MAP 2



Analysis by the Mayor's Office of Housing, City of Boston,  
Planning and Development Division, Data and Mapping Services.

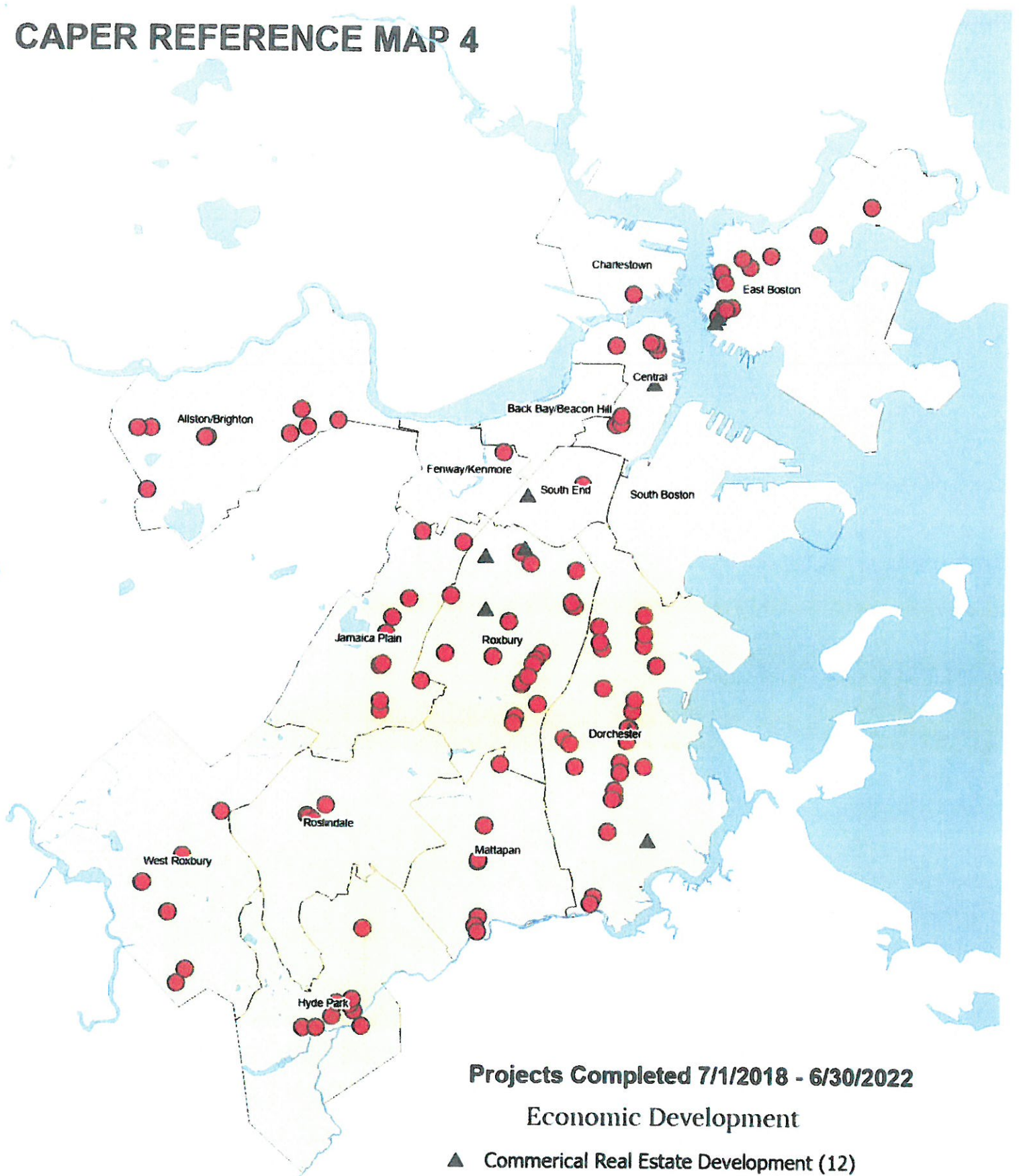
Note: Some map symbols represent multiple activities at the same location.

# CAPER REFERENCE MAP 3



Analysis by the Mayor's Office of Housing, City of Boston, Planning and Development Division, Data and Mapping Services

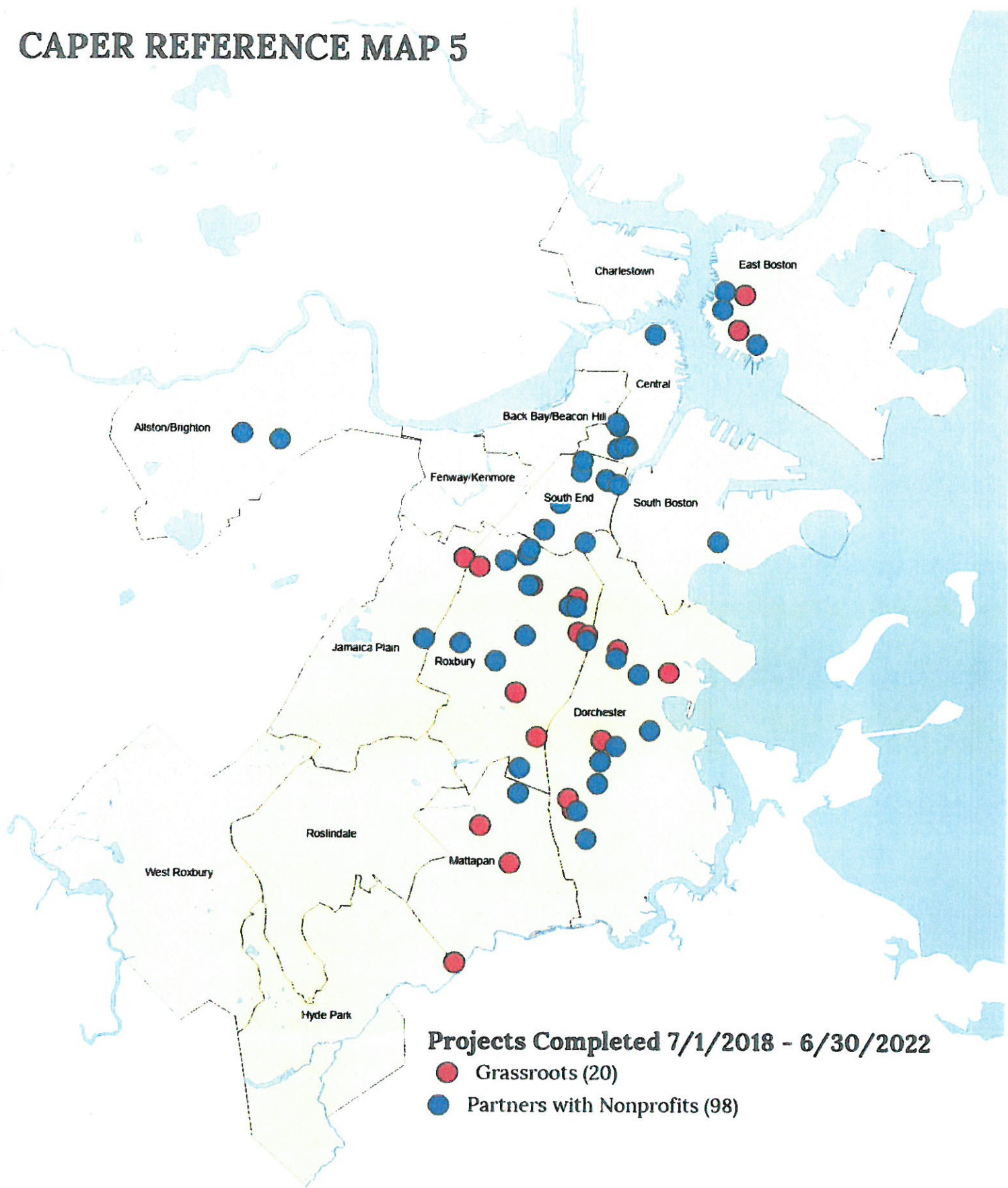
# CAPER REFERENCE MAP 4



Analysis by the Mayor's Office of Housing, City of Boston,  
Planning and Development Division, Data and Mapping Services.

Note: Some map symbols represent multiple activities at the same location.




# CAPER REFERENCE MAP 5

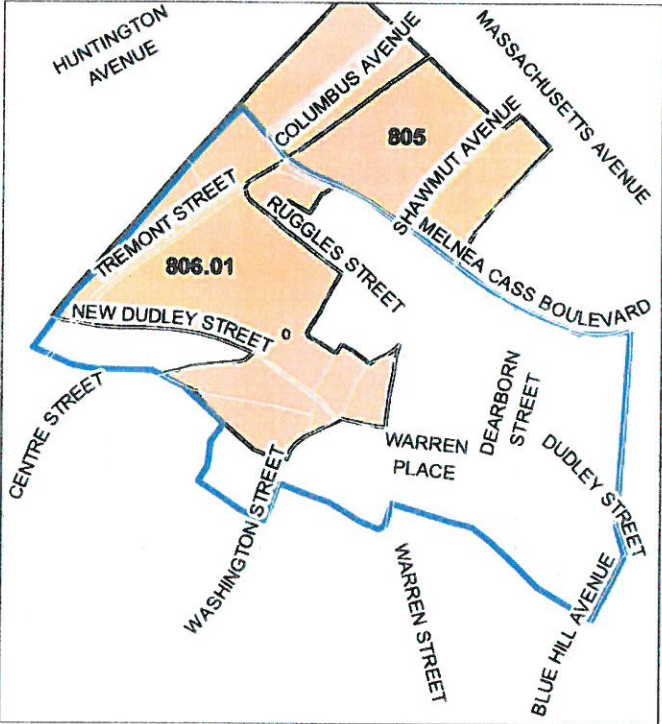


**Projects Completed 7/1/2018 - 6/30/2022**  
● Grassroots (20)  
● Partners with Nonprofits (98)

Analysis by the Mayor's Office of Housing, City of Boston,  
Planning and Development Division, Data and Mapping Services

# CAPER MAP 6: Opportunity Zones and Whittier Choice Area City of Boston

-  Whittier Target Area
-  Opportunity Zones
-  City of Boston





# SECTION B

## CDBG funded contracts:

- **Public Service Providers – Office Workforce Development**
  - **CEDAC**
  - **Main Streets**
  - **ReStore**
  - **Grow Boston / Grassroots**
-

**CDBG Funded Providers - Office of Workforce Development - PY22**

<b>Agency</b>	<b>Program Type</b>	<b>Neighborhood</b>	<b>PY22</b>	<b># Served</b>
Artists for Humanity	Job Employment/Training & Education	South Boston	\$55,000	282
Bay Cove Human Services	Job Training & Placement for clients w/psychiatric disabilities	Dorchester	\$42,600	55
Boston Asian YES (Youth Essential Services)	Job readiness/Education	Chinatown	\$42,600	18
Boston Higher Education Resource Center	college readiness	South End	\$42,600	159
Boys & Girls Clubs of Dorchester	work readiness & employment	Dorchester	\$42,600	20
Casa Myrna Vasquez	DV services/fiancial literacy/stability	Dorchester	\$42,600	56
Community Servings, Inc	culinary job training & employment	Jamaica Plain	\$60,000	8
DEAF, Inc.	Disability services/economic security	Allston-Brighton	\$42,600	39
Dorchester Bay Economic Development Corporation	Work readiness & employment	Dorchester	\$60,000	118
East Boston Social Centers	Job Readiness & Education	East Boston	\$42,600	17
Economic Mobility Pathways, Inc. (EMPath)	Work readiness & employment	Boston	\$55,000	17
Ecumenical Social Action Committee (ESAC)	Education & employment	Roxbury	\$42,600	14
ETHOS - Southwest Boston Senior Services	Financial Mgmt/Eviction prevention	Jamaica Plain	\$42,600	271
Fenway Community Development Corporation	Job readiness & employment	Fenway	\$42,600	50
Greater Boston Chinese Golden Age Center	Elder services/economic security	Chinatown	\$42,600	395
Greater Boston Legal Services	Economic security/prevention	Boston	\$42,600	27
Hyde Square Task Force	Education	Jamaica Plain	\$42,600	42
Interseminarian Project Place	Job Training & Placement	South End	\$65,000	50
Jamaica Plain NDC	Job Training & Placement	Jamaica Plain	\$60,000	50
Justice Resource Institute - STRIVE	work readiness & employment	Dorchester	\$42,600	67
La Alianza Hispana, Inc.	Elder Services	Boston	\$42,600	125
Madison Park Development Corporation	Career readiness & Education	Dorchester	\$60,000	21
Massachusetts Alliance of Portuguese Speakers	Work readiness & employment	Dorchester	\$43,000	227
Massachusetts Association for the Blind	Visually-impaired srvc/economic security	City wide	\$42,600	130
Maverick Landing Community Services	Job Training & Placement	East Boston	\$42,600	44
Mothers for Justice Equality, Inc.	Job Readiness	Roxbury	\$42,600	85
NECAT	Job Training & Placement	Boston	\$42,600	12
Operation ABLE	Job Training & Placement	Boston	\$50,000	37
Partners for Youth With Disabilities	work readiness & employment	city wide	\$42,600	58
ROCA	Job Training & Placement	Boston	\$62,000	95
Rian Immigrant Center	Job Training & Placement	Downtown	\$42,600	25
SMCWC - Crossroads Family Shelter	Homelessness & case mgmt services	East Boston	\$42,600	34
Somali Development Center	Job Training & Placement	Roxbury	\$42,600	91
Stone House aka Roxbury Stone House	Disability/DV services/fiancial literacy/stability	Roxbury	\$42,600	72
Upham's Corner Community Center - Bird Street	Career readiness & Education	Dorchester	\$42,600	88
West End House Boys & Girls Club	Job Employment/Training & Education	Allston-Brighton	\$50,000	63
Workforce Opportunity Resource Center	Work readiness & employment	Roxbury	\$60,000	79
YMCA	Job Training & Placement	Downtown	\$57,000	9
Zumix	Career readiness & Education	East Boston	\$42,600	35
			<b>SUBTOTAL</b>	<b>3,085</b>
<b>ADULT EDUCATION (in partnership with state)</b>				
Action for Boston Community Development	ESOL/Job readiness	Roslindale	\$70,000	38
Boston Chinatown Neighborhood Center	ESOL/Customer Service	Chinatown	\$70,000	16
CCAB and Boston Centers for Youth & Families	ESOL/ABE/Job Readiness/Human Services	Dorchester	\$100,000	113
Mujeres Unidas Avanzando	ESOL/Job Readiness/Phlebotomy	Dorchester	\$80,000	48
X-Cel Education	HiSET/Waste water mgmnt.	Mission Hill	\$42,600	31
			<b>SUBTOTAL</b>	<b>246</b>
			<b>GRAND TOTAL</b>	<b>3,331</b>

PY22 CAPER Report – Technical Assistance			
	Project Name	Neighborhood	Number of Units
1	1392 Dorchester Avenue	Dorchester	12
2	15-25 Hemenway St	Boston	24
3	68 Homes Preservation project	Boston	68
4	Alexander Magnolia	Dorchester	38
5	Castle Square Tenants Organization	South End	500
6	Chinatown Projects	Boston	15
7	Consolidation Project	Roxbury	85
8	Dorchester Ave - Faulkner St.	Dorchester	27
9	Forbes Building	Jamaica Plain	147
10	Forest Glen Coop	Boston	13
11	Forest Hills Coop	Jamaica Plain	16
12	Hamilton and Mt. Everett Housing	Dorchester	36
13	Hemenway St.	Boston	24
14	Marksdale Gardens	Dorchester	178
15	Our Ladies Guild House	Fenway	142
16	Warren Gardens	Roxbury	228
17	Warren Hall Trust	Brighton	33
18	Westland Avenue	Boston	97
		<b>Total Units</b>	<b>1,647</b>

**PY22 CAPER Report for Boston Main Streets (7/1/22 to 6/30/23)**

District	Businesses Assisted	New or Expanding Businesses	Jobs create from New or Expanding Business	% Storefronts Vacant (average for period covered)
1 Allston Village Main Streets	215	14	108	3.4
2 Bowdoin Geneva Main Streets	167	4	87	6.3
3 Brighton Main Streets	196	12	42	6.0
4 Chinatown Main Street	52	3	25	0.9
5 East Boston Main Streets	40	5	39	0.7
6 Egleston Square Main Street	76	1	6	10.2
7 Fields Corner Main Street	127	3	12	1.1
8 Four Corners Main Street	87	1	3	0.0
9 GreaterAshmont Main Street	83	5	15	9.3
10 Greater Grove Hall Main Streets	7	0	0	5.5
11 Hyde Park Main Streets	95	2	5	4.3
12 JP Centre South Main Streets	75	7	27	3.8
13 Mattapan Square Main Streets, Inc.	93	4	45	5.1
14 Mission Hill Main Streets	38	1	9	4.4
15 Roslindale Village Main Street	93	4	13	3.3
16 Roxbury Main Streets	230	5	20	1.5
17 Three Squares Main Streets (formerly Hyde Jackson)	507	4	10	4.6
18 Uphams Corner Main Street	162	2	6	7.7
19 Washington Gateway	21	3	25	5.5
20 West Roxbury Main Streets	131	1	3	0.6
<b>TOTAL</b>	<b>2495</b>	<b>81</b>	<b>500</b>	<b>3.7</b>

Four shaded blue districts receive local funds; the 16 remaining districts receive Federal funds

## Completed ReStore Projects, Program Year 22

	Project	Neighborhood	Project Scope	Funding Award	# Jobs Created	New Storefronts	New Business(es) Opened
1	Boston Plateau Shawarma	Dorchester	Facade	\$36,000	5	2	1
2	Turtlescreen	Dorchester	Signage	\$5,000	0	1	0
3	Blasi Kitchen	Dorchester	Facade	\$55,000	15	5	1
4	IFSI	Mattapan	Signage	\$5,500	0	1	0
5	Yaz' House of Pizza	Roxbury	Signage	\$6,000	0	1	0
6	Four Corners Main Streets	Dorchester	Signage	\$2,900	0	1	0
7	Beauty by Venard	Jamaica Plain	Signage	\$5,000	0	1	0
8	globos y Fiestas	East Boston	Signage	\$9,000	1	1	0
9	Deal Zone	Dorchester	Signage	\$5,000	4	1	1
10	Homebasix	Jamaica Plain	Signage	\$10,000	4	2	1
11	Grove Hall Creamery	Roxbury	Signage	\$6,000	4	1	1
12	Perros Paisas	East Boston	Signage	\$6,000	0	1	0
13	Monumental Market	Jamaica Plain	Signage	\$3,000	6	1	1
14	Hair It Is	Mattapan	Signage	\$5,000	0	1	0
15	Roundhead Brewery	Roslindale	Signage	\$3,000	6	1	1
16	Local Vyntage	Jamaica Plain	Signage	\$5,500	3	1	1
17	Gilmore-Murphy Real Estate	West Roxbury	Signage	\$3,000	0	1	0
18	Little Cocoa Bean	Jamaica Plain	Signage	\$3,000	3	1	1
19	Liberty Fitness	Roxbury	Signage	\$15,000	3	1	1
20	Essential Herb n' Juice	Dorchester	Signage	\$6,000	5	1	1
21	Ideal Mixer	Mattapan	Facade	\$80,000	1	2	1
<b>Total</b>				<b>\$274,900</b>	<b>60</b>	<b>28</b>	<b>12</b>

## Grassroots for PY22 CAPER Report (7/1/22 to 6/30/23)

Project Name	Neighborhood	Total Cost	CDBG Funds	Gardens Created
Winthrop Street Community Garden	Roxbury	\$442,800	\$175,000	1
Charlestown Sprouts Community Garden Improvements Phase II	Charlestown	\$175,180	\$55,261	1
Westville Farm	Dorchester	\$151,361	100,000	1
6 Chelsea Terrace Geothermal Greenhouse	East Boston	\$678,257	\$100,000	1
Codman Academy Micro Healing Forest Water Connection	Roxbury	\$33,602	\$27,092	
Ellington Food Forest Improvements	Dorchester	\$17,923	\$13,147	
Magnolia Street Garden	Roxbury	\$250,000	\$100,000	1
Projects with Funds Committed				
Whittier Street Garden Expansion	Roxbury	\$454,000	\$50,000	1
Melnea Cass Community Garden	Roxbury	\$164,830	\$125,000	1
Cedar Street Open Space	Roxbury	\$107,800	\$75,000	
Washington Street Urban Forest Phase I	Dorchester	\$850,000	\$150,000	1
<b>TOTAL</b>		<b>\$3,325,753</b>	<b>\$970,500</b>	<b>8</b>
<b>FUNDS LEVERAGED</b>		<b>2,355,253</b>		

# SECTION C

- **Emergency Solutions Grant – Subrecipients**
  - **Unit Inspections – HOME Funded**
  - **Acquisition Opportunity Program (AOP) Funding Award**
  - **Property Dispositions**
  - **Housing Production: Completed, In Construction + Committed**
-

<b>Emergency Solutions Grant Subrecipients: Program Year 2022</b>			
	<b>Provider</b>	<b>Contract Amount</b>	<b>ESG Component</b>
1	Asian American Civic Association	\$292,635	Homelessness Prevention
2	Boston Medical Ctr.	\$226,716	Homelessness Prevention
3	Pine Street Inn St.	\$687,740	Street Outreach
4	ABCD	\$167,5158	Homelessness Prevention
	<b>Sub-Total</b>	<b>\$1,374,898</b>	
	Grant Administration	\$111,165	
	<b>GRAND TOTAL</b>	<b>\$1,486,063</b>	



**PY22 CAPER - HOME Units Inspected (7/1/22 to 6/30/23)**

PROPERTY	OWNER/AGENT	UNIT/S	TOTAL Units	DATE INSPECTED	COMPLIANT
Trinity Terrace	Trinity Management	44 Norwell St.	1	7/6/2023	Y
		16 Trinity Terrace	1	7/6/2023	Y
		8 Trinity Terrace	1	7/6/2023	Y
		4 Trinity Terrace	1	7/6/2023	Y
		237 Washington St., #302	1	7/6/2023	Y
		221 Washington St., #201	1	7/6/2023	Y
		217 Washington St., #203	1	7/6/2023	Y
		63 Norwell St.	1	7/6/2023	Y
UE Apartments	Winn Mangement	11 Dixwell St., #1	1	7/27/2023	Y
		1899 Columbus Ave., #1	1	7/27/2023	Y
		1899 Columbus Ave., #2	1	7/27/2023	Y
		9 Dixwell St., #6	1	7/27/2023	Y
Maple Common	Cruz Management	15 Maple St., #201	1	6/29/2023	Y
		15 Maple St., #203	1	6/29/2023	Y
		19 Maple St. #102	1	6/29/2023	Y
		19 Maple St. #103	1	6/29/2023	Y
		19 Maple St. #203	1	6/29/2023	Y
		21 Nazing Court, #301	1	6/29/2023	Y
		21 Nazing Court, #302	1	6/29/2023	Y
		19A Centre St., #102	1	6/29/2023	Y
Whittier Street Phase 1A-4%	POAH Communities	100 Cabot St., #C204	1	7/27/2023	Y
		100 Cabot St., #B205	1	7/27/2023	Y
		100 Cabot St., #A409	1	7/27/2023	Y
		100 Cabot St., #B207	1	7/27/2023	Y
Whittier Street Phase 1A-9%	POAH Communities	100 Cabot St., #A217	1	7/27/2023	Y
Paris Village	East Boston CDC	191 Paris St., #104	1	6/28/2023	Y
		191 Paris St., #203	1	6/28/2023	Y
		191 Paris St., #304	1	6/28/2023	Y
		191 Paris St., #406	1	6/28/2023	Y
Madison Melnea Cass Apts.	Winn Management	40 Raynor Circle, #102	1	6/22/2023	Y
		600 Melnea Cass Blvd., #106	1	6/22/2023	Y
		600 Melnea Cass Blvd., #306	1	6/22/2023	Y
		600 Melnea Cass Blvd., #107	1	6/22/2023	Y
Building M - 25 Amory Street	Peabody Properties	25 Amory St., #101	1	6/21/2023	Y
		25 Amory St., #212	1	6/21/2023	Y
		25 Amory St., #307	1	6/21/2023	Y
		25 Amory St., #206	1	6/21/2023	Y
Residences at Fairmount Station	Maloney Properties	11 Nott St., #203	1	6/15/2023	Y
		11 Nott St., #206	1	6/15/2023	Y
		11 Nott St., #103	1	6/15/2023	Y
		11 Nott St., #301	1	6/15/2023	Y
Academy Homes	Maloney Properties	63 Slayton Way, #3	1	5/24/2023	Y
		26 Slayton Way, #A	1	5/24/2023	Y
		17 Slayton Way, #B	1	5/24/2023	Y
		16 Slayton Way	1	5/24/2023	Y
		30 Academy Court, #B	1	5/24/2023	Y
		18 Academy Court	1	5/24/2023	Y
		6 Academy Court, #B	1	5/24/2023	Y
		16 Academy Court, #B	1	5/24/2023	Y
		58 Weaver Court, #C	1	5/24/2023	Y
		12 Weaver Court, #A	1	5/24/2023	Y
		10 Weaver Way, #B	1	5/24/2023	Y
75 Weaver Way, #B	1	5/24/2023	Y		

Holborn Terrace	Winn Management	4 Holborn Terrace, #101	1	6/1/2023	Y
		4 Holborn Terrace, #201	1	6/1/2023	Y
		3 Holborn Terrace, #302	1	6/1/2023	Y
		3 Holborn Terrace, #204	1	6/1/2023	Y
Cheriton Heights	The Community Builders	18 Cheriton Rd., #205	1	5/25/2023	Y
		18 Cheriton Rd., #211	1	5/25/2023	Y
		18 Cheriton Rd., #613	1	5/25/2023	Y
		18 Cheriton Rd., #313	1	5/25/2023	Y
		18 Cheriton Rd., #403	1	5/25/2023	Y
		18 Cheriton Rd., #408	1	5/25/2023	Y
		18 Cheriton Rd., #513	1	5/25/2023	Y
Warren Ave. Apartments	Peabody Properties	51 Warren Ave., #3	1	7/26/2023	Y
		33 Warren Ave., #4	1	7/26/2023	Y
		25 Warren Ave., #3	1	7/26/2023	Y
Harvard Commons	Cruz Companies	5 Senator Bolling Circle	1	5/25/2023	Y
		355 Harvard Street	1	5/25/2023	Y
		365 Harvard Street	1	5/25/2023	Y
		371 Harvard Street	1	5/25/2023	Y
		373 Harvard Street	1	5/25/2023	Y
		70 Senator Bolling Circle	1	5/25/2023	Y
		5 Senator Bolling Circle	1	5/25/2023	Y
		453 Harvard Street	1	5/25/2023	Y
Trinity Franklin Hill	Trinity Management	13 Fermoy Heights	1	7/19/2023	Y
		37 Fermoy Heights	1	7/19/2023	Y
		69 Fermoy Heights	1	7/19/2023	Y
		75 Fermoy Heights	1	7/19/2023	Y
		83 Fermoy Heights	1	7/19/2023	Y
		79 Shandon Road	1	7/19/2023	Y
		45 Shandon Road	1	7/19/2023	Y
		20 Shandon Road	1	7/19/2023	Y
		1 Shandon Road, #209	1	7/19/2023	Y
		1 Shandon Road, #302	1	7/19/2023	Y
		1 Shandon Road, #407	1	7/19/2023	Y
		1 Shandon Road, #510	1	7/19/2023	Y

**PY22 Acquisiton Opportunity Program (AOP)**

<b>Project</b>	<b>MOH Funds</b>	<b>Income Restricted</b>	<b>Low Income</b>	<b>Low-Mod Income</b>	<b>Middle Income</b>
200 Hancock and 90 Wrentham	\$ 8,645,000	49	14	14	15
8 Oxford Place	\$ 3,100,000	4	4		
Blue Line Portfolio	\$ 16,685,000	114	40	54	20
7 Payson	\$ 7,500,000	3	2	1	
102-104 Bellevue	\$ 7,500,000	6	3	3	
153-157 Neponset Valley Pwky	\$ 7,520,000	12	9	3	
<b>TOTALS</b>	<b>\$ 50,950,000</b>	<b>188</b>	<b>72</b>	<b>75</b>	<b>35</b>

**PY22 Property Dispositions**

<b>Project</b>	<b># Parcels</b>	<b>Account</b>
Four Corners Plaza	2	Four Corners Plaza Limited Partnership
21 & 23 Winthrop Street - Community Garden	2	Trustees of Reservations
Melnea Cass Blvd - Community Garden Preservation	2	United Neighbors of Lower Roxbury
22 Kenilworth	1	Seth Andrea McCoy and Miguel Angel Chavez
Hopkins Place	1	Roger Harris
Dresser Street	1	Jeffrey Sullivan
59 Humboldt Avenue	1	Sharif Abdal-Khallaq
Forest Hills St	1	Forest Woods Condo Trust
Epping Street	1	Codman Square Health Center, Inc.
270 Talbot Ave	2	270 Talbot Ave LLC
Former Barnes Avenue Library	1	-
Walker & Main Street (Charlestown Edwards Middle School)	1	-
120-122 Hancock Residential	2	120 Hancock Street LLC
Holborn Street Neighborhood Homes	3	Norfolk Design & Construction LLC
<b>Grand Totals (14 records)</b>	<b>21</b>	

**PY22 Construction Complete - NHD**

Project	Neighborhood	Units	Market	Rental	Owner	Homeless	Total Cost	MOH	NHT
1 JJ Carroll	Allston/Brighton	142	1	142		15	\$ 88,070,523	\$ 3,000,000	\$ -
2 Angell-Spencer NHI	Dorchester	14	4	2	12		\$ 6,745,511	\$ 1,770,359	\$ -
Mt. Bowdoin   Mallon Neighborhood									
3 Homes	Dorchester	13	2	3	10		\$ 6,253,267	\$ 2,080,767	\$ -
4 Walando Homes	Dorchester	59		59		6	\$ 26,439,030	\$ 500,000	\$ -
5 191 - 195 Bowdoin Street	Dorchester	41		41		5	\$ 20,017,612	\$ 2,510,000	\$ 750,000
6 127-159 Condor Street (Alleron Home-Ownership)	East Boston	7	3	0	7		\$ 3,574,420	\$ 735,222	\$ -
7 23-25 Rosebery Road	Hyde Park	2			2		\$ 1,003,833	\$ 369,533	\$ -
8 Brookview House Renovation Project	Mattapan	12		12		12	\$ 997,272	\$ -	\$ 873,636
9 Fountain Hill	Roxbury	40			40		\$ 21,920,448	\$ 7,384,843	\$ -
10 280-290 Warren Street aka Michael Haynes Arms	Roxbury	55	9	55		6	\$ 33,952,367	\$ 1,233,511	\$ 750,000
11 Magnolia   Woodford Neighborhood Homes	Roxbury	7	2	1	6		\$ 4,326,503	\$ 1,559,691	\$ -
		<b>392</b>	<b>21</b>	<b>315</b>	<b>77</b>	<b>44</b>	<b>\$ 213,300,786</b>	<b>\$ 21,143,926</b>	<b>\$ 2,373,636</b>

**PY22 Projects In Construction - NHD**

<b>Project</b>	<b>Neighborhood</b>	<b>Total</b>	<b>Market</b>	<b>Rental</b>	<b>Owner</b>	<b>Total</b>	<b>MOH \$</b>	<b>NHT \$</b>
Holborn Street Neighborhood Homes	Dorchester	6	1	2	4	\$ 3,158,294	\$ 1,400,950	
1599 Columbus Avenue	Roxbury	65		65		\$ 35,018,128	\$ 3,272,500	\$ 1,500,000
Four Corners Plaza	Dorchester	35		35		\$ 25,585,910	\$ 2,500,000	\$ 750,000
6 Quint Ave	Allston/Brighton	15		15		\$ 6,029,915	\$ 617,850	\$ 1,382,150
288 Harrison Residences	Central	85		85		\$ 41,202,563	\$ 2,000,000	\$ 1,500,000
104 and 108 Walter Street	Roslindale	4			4	\$ 2,474,709	\$ 775,129	
Mildred Hailey 1B	Jamaica Plain	123		123		\$ 59,721,808	\$ 4,500,000	\$ 1,500,000
Mildred Hailey 1A	Jamaica Plain	100		100		\$ 52,513,118	\$ 3,000,000	\$ 1,000,000
37 Wales Street	Roxbury	20		20		\$ 13,642,881	\$ 2,400,000	\$ 1,350,000
Olmsted Green Homeownership II	Mattapan	80	17		80	\$ 20,233,074	\$ 5,100,000	\$ 750,000
17 Court Street Transitional Housing	Central	10		10		\$ 2,500,000	\$ 1,000,000	
Gavin House at 2200 Dorchester Ave	Dorchester	30		30		\$ 3,533,473	\$ 2,500,000	
120-122 Hancock Residential	Dorchester	15		0	15	\$ 8,676,100	\$ 2,250,000	
		<b>588</b>	<b>18</b>	<b>485</b>	<b>103</b>	<b>\$ 274,289,973</b>	<b>\$ 31,316,429</b>	<b>\$ 9,732,150</b>

**PY22 Commitments - NHD**

Project	Neighborhood	Program	Total Cost	MOH Funds	NHT Funds	Homeless	Ownership	Rental	Income Restricted	Market	Total
Humphreys Street Artist Studios - Commercial		Acquisition	\$ 534,933	\$ 534,933				32	0		32
Carol Ave Apartments	Allston/Brighton	Housing Preservation	\$ 23,146,051		\$ 1,000,000	6		33	29	4	33
Acquisition Opportunity Program - Chinatown Row Houses	Central	Acquisition	\$ 3,100,000	\$ 3,100,000		0	7	4	25		11
17 Court Street Transitional Housing	Central	Housing Production	\$ 2,500,000	\$ 1,000,000		10		10	10		10
288 Harrison Residences	Central	Housing Production	\$ 3,500,000	\$ 2,000,000	\$ 1,500,000	9		85	85		85
Greater Boston Community Land Trust Network - Grant	Central	Housing Preservation	\$ 2,430,000	\$ 2,430,000					0		0
120-122 Hancock Residential	Dorchester	Housing Production	\$ 7,676,100	\$ 2,250,000		0	15	0	15		15
Hoborn Street Neighborhood Homes	Dorchester	Neighborhood Homes - Land	\$ 3,313,190	\$ 1,400,950			4	2	5	1	6
Acquisition Opportunity Program - ARX Urban	Dorchester	Acquisition	\$ 8,645,000	\$ 8,645,000		0	0	76	76		76
Four Corners Plaza	Dorchester	Housing Production	\$ 21,565,800	\$ 2,500,000	\$ 750,000	4		35	35		35
Acquisition Opportunity Program - East Boston CDC	East Boston	Acquisition	\$ 16,685,000	\$ 16,685,000		0	0	165	165		165
Burbank Terrace	Fenway/Kenmore	Housing Production	\$ 16,506,249	\$ 1,000,000	\$ 1,800,000	3		27	27		27
23-25 Roseberry Road	Hyde Park	Housing Production	\$ 1,003,833	\$ 369,533			2		2		2
Parcel 25 Phase 2	Jamaica Plain	Housing Production	\$ 29,564,693	\$ 5,770,576	\$ 1,250,000	8		46	46		46
Stonley-Brookley	Jamaica Plain	Rental Development	\$ 26,382,640	\$ 3,950,000		45		39	45		45
3371 Washington Street	Jamaica Plain	Rental Development	\$ 30,857,960	\$ 3,548,000	\$ 2,200,000	5		39	39	0	39
Mildred Hailey 1B	Jamaica Plain	Rental Development	\$ 84,050,177	\$ 4,500,000	\$ 1,500,000	13		123	123		123
Mildred Hailey 1A	Jamaica Plain	Rental Development	\$ 97,602,732	\$ 3,000,000	\$ 1,000,000	10		100	100		100
Acquisition Opportunity Program - Norfolk Design and Construction	Mattapan	Acquisition	\$ 7,500,000	\$ 7,500,000		0	0	9	9		9
Morton Station Village at 872 Morton Street - Homeownership	Mattapan	Housing Production	\$ 6,490,669	\$ 2,066,013			12		12		12
Callender, Floyd, Stratton, Jones, Woodrow Neighborhood Homes	Mattapan	Neighborhood Homes - Land	\$ 16,949,731	\$ 4,502,520		0		11	27	14	41
Orinsted Green Homeownership II	Mattapan	Housing Production	\$ 44,248,551	\$ 5,100,000	\$ 750,000				36	17	80
Heritage Corner Condominiums	Roxbury	Housing Preservation	\$ 2,783,349	\$ 2,783,349			26		0		26
Heritage Corner Condominiums	Roxbury	Housing Preservation	\$ 2,783,349	\$ 2,783,349			26		0		26
Magnolia   Woodford Neighborhood Homes	Roxbury	Housing Production	\$ 4,326,503	\$ 1,559,691			6	1	5	2	7
37 Wales Street	Roxbury	Rental Development	\$ 17,274,455	\$ 2,400,000	\$ 1,350,000	20		20	20		20
Dudley Crossing	Roxbury	Housing Preservation	\$ 35,237,326	\$ 3,566,617		5	0	47	47		47
570 Warren Supportive Housing	Roxbury	Acquisition	\$ 8,605,926	\$ 2,160,000	\$ 1,727,787			26	26		26
Scattered Sites Stand Alone Neighborhood Homes Initiative	Roxbury	Neighborhood Homes - Land	\$ 2,742,759	\$ 1,007,758			4	3	7		7
			<b>\$ 528,006,976</b>	<b>\$ 98,113,289</b>	<b>\$ 14,827,787</b>	<b>93</b>	<b>257</b>	<b>894</b>	<b>1016</b>	<b>38</b>	<b>1151</b>

# **SECTION D**

## **IDIS Reports:**

**IDIS Report: PR23 CDBG and HOME**

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$5,107.50	1	\$5,107.50
	Cleanup of Contaminated Sites (04A)	4	\$52,758.08	0	\$0.00	4	\$52,758.08
	<b>Total Acquisition</b>	<b>4</b>	<b>\$52,758.08</b>	<b>1</b>	<b>\$5,107.50</b>	<b>5</b>	<b>\$57,865.58</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	22	\$110,000.00	21	\$265,434.51	43	\$375,434.51
	ED Direct Financial Assistance to For-Profits (18A)	3	\$221,501.58	5	\$123,826.29	8	\$345,327.87
	ED Technical Assistance (18B)	12	\$857,694.32	26	\$523,921.58	38	\$1,381,615.90
	Micro-Enterprise Assistance (18C)	6	\$172,935.76	39	\$135,514.00	45	\$308,449.76
	<b>Total Economic Development</b>	<b>43</b>	<b>\$1,362,131.66</b>	<b>91</b>	<b>\$1,048,696.38</b>	<b>134</b>	<b>\$2,410,828.04</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	9	\$294,055.30	9	\$294,055.30
	Rehab; Single-Unit Residential (14A)	17	\$285,866.20	52	\$1,174,835.87	69	\$1,460,702.07
	Rehab; Multi-Unit Residential (14B)	17	\$1,437,682.75	49	\$2,633,089.35	66	\$4,070,772.10
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	7	\$241,332.69	7	\$241,332.69
	<b>Total Housing</b>	<b>34</b>	<b>\$1,723,548.95</b>	<b>117</b>	<b>\$4,343,313.21</b>	<b>151</b>	<b>\$6,066,862.16</b>
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$27,352.00	1	\$27,352.00
	Homeless Facilities (not operating costs) (03C)	2	\$40,000.00	2	\$6,190.27	4	\$46,190.27
	Youth Centers (03D)	2	\$55,232.00	1	\$9,142.78	3	\$64,374.78
	Neighborhood Facilities (03E)	12	\$248,716.97	16	\$505,871.51	28	\$754,588.48
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Centers (03M)	1	\$40,000.00	1	\$20,992.00	2	\$60,992.00
	<b>Total Public Facilities and Improvements</b>	<b>17</b>	<b>\$383,948.97</b>	<b>22</b>	<b>\$569,548.56</b>	<b>39</b>	<b>\$953,497.53</b>
Public Services	Senior Services (05A)	5	\$51,687.65	15	\$869,748.88	20	\$921,436.53
	Services for Persons with Disabilities (05B)	0	\$0.00	2	\$49,579.57	2	\$49,579.57
	Legal Services (05C)	0	\$0.00	2	\$51,351.65	2	\$51,351.65
	Youth Services (05D)	0	\$0.00	9	\$295,336.98	9	\$295,336.98



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	4	\$53,233.53	4	\$53,233.53
	Employment Training (05H)	4	\$73,592.00	63	\$1,641,879.79	67	\$1,715,471.79
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$0.00	2	\$0.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	7	\$164,620.22	1	\$62,500.00	8	\$227,120.22
	Housing Information and Referral Services (05X)	10	\$93,284.23	23	\$692,596.97	33	\$785,881.20
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	5	\$215,148.61	5	\$215,148.61
	<b>Total Public Services</b>		<b>26</b>	<b>\$383,184.10</b>	<b>127</b>	<b>\$3,931,375.98</b>	<b>153</b>
General Administration and Planning	General Program Administration (21A)	5	\$2,271,991.90	28	\$926,330.15	33	\$3,198,322.05
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	3	\$0.00	3	\$0.00
	<b>Total General Administration and Planning</b>	<b>5</b>	<b>\$2,271,991.90</b>	<b>31</b>	<b>\$926,330.15</b>	<b>36</b>	<b>\$3,198,322.05</b>
Other	Interim Assistance (06)	1	\$0.00	1	\$7,499.00	2	\$7,499.00
	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	1	\$2,900.00	1	\$2,900.00
	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>2</b>	<b>\$0.00</b>	<b>2</b>	<b>\$10,399.00</b>	<b>4</b>	<b>\$10,399.00</b>
Repayment of Section 108 Loans	Debt service reserve (24C)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>132</b>	<b>\$6,177,563.66</b>	<b>391</b>	<b>\$10,834,770.78</b>	<b>523</b>	<b>\$17,012,334.44</b>



BOSTON

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	1	1
	Cleanup of Contaminated Sites (04A)	Public Facilities	1	0	1
	<b>Total Acquisition</b>		<b>1</b>	<b>1</b>	<b>2</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	346,306	363,060	709,366
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	50,160	50,160
		Jobs	0	2	2
	ED Technical Assistance (18B)	Business	6,027,600	3,905,330	9,932,930
	Micro-Enterprise Assistance (18C)	Persons	0	0	0
		Business	27	229	256
	<b>Total Economic Development</b>		<b>6,373,933</b>	<b>4,318,781</b>	<b>10,692,714</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	4	4
	Rehab; Single-Unit Residential (14A)	Housing Units	9	47	56
	Rehab; Multi-Unit Residential (14B)	Housing Units	14	134	148
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	6	6
	<b>Total Housing</b>		<b>23</b>	<b>191</b>	<b>214</b>
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	100	100
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	7,488	7,488
	Youth Centers (03D)	Public Facilities	0	2,240	2,240
	Neighborhood Facilities (03E)	Public Facilities	99,385	174,123	273,508
	Street Improvements (03K)	Housing Units	0	92	92
	Child Care Centers (03M)	Public Facilities	0	534	534
	<b>Total Public Facilities and Improvements</b>		<b>99,385</b>	<b>184,577</b>	<b>283,962</b>
Public Services	Senior Services (05A)	Persons	344	2,731	3,075
	Services for Persons with Disabilities (05B)	Persons	0	79	79
	Legal Services (05C)	Persons	0	54	54
	Youth Services (05D)	Persons	0	514	514
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	267	267
	Employment Training (05H)	Persons	346	3,206	3,552
	Subsistence Payment (05Q)	Persons	0	224	224



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	365	47	412
	Housing Information and Referral Services (05X)	Persons	2,153	5,886	8,039
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	448	448
	<b>Total Public Services</b>		<b>3,208</b>	<b>13,456</b>	<b>16,664</b>
Other	Interim Assistance (06)	Housing Units	0	1	1
		Public Facilities	0	0	0
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	23,990	23,990
	<b>Total Other</b>		<b>0</b>	<b>23,991</b>	<b>23,991</b>
<b>Grand Total</b>			<b>6,476,550</b>	<b>4,540,997</b>	<b>11,017,547</b>



BOSTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	34	8
	Black/African American	0	0	146	19
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	1	1
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	27	7
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>214</b>
Non Housing	White	11,133	2,843	90	41
	Black/African American	11,713	251	298	0
	Asian	5,182	1	10	0
	American Indian/Alaskan Native	828	6	1	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	11	0	0	0
	Asian & White	66	8	0	0
	Black/African American & White	127	2	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	0	0	0
	Other multi-racial	4,942	1,858	104	42
	<b>Total Non Housing</b>	<b>34,044</b>	<b>4,969</b>	<b>504</b>	<b>83</b>
Grand Total	White	11,133	2,843	124	49
	Black/African American	11,713	251	444	19
	Asian	5,182	1	14	0
	American Indian/Alaskan Native	828	6	2	1
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	11	0	0	0
	Asian & White	66	8	0	0
	Black/African American & White	127	2	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	0	0	0
	Other multi-racial	4,942	1,858	131	49
	<b>Total Grand Total</b>	<b>34,044</b>	<b>4,969</b>	<b>718</b>	<b>118</b>



BOSTON

**CDBG Beneficiaries by Income Category** [\(Click here to view activities\)](#)

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	18	7	0
	Low (>30% and <=50%)	38	13	0
	Mod (>50% and <=80%)	10	3	0
	Total Low-Mod	66	23	0
	Non Low-Mod (>80%)	0	7	0
	Total Beneficiaries	66	30	0
Non Housing	Extremely Low (<=30%)	55	0	3,458
	Low (>30% and <=50%)	60	0	1,923
	Mod (>50% and <=80%)	38	0	1,178
	Total Low-Mod	153	0	6,559
	Non Low-Mod (>80%)	14	0	611
	Total Beneficiaries	167	0	7,170



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**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,495,425.00	17	17
Total, Rentals and TBRA	\$2,495,425.00	17	17
<b>Grand Total</b>	<b>\$2,495,425.00</b>	<b>17</b>	<b>17</b>

**Home Unit Completions by Percent of Area Median Income**

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%	
Rentals	5	6	6	17	17	
Total, Rentals and TBRA	5	6	6	17	17	
<b>Grand Total</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>17</b>	<b>17</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
<b>Grand Total</b>	<b>0</b>



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**BOSTON**

**Home Unit Completions by Racial / Ethnic Category**

**Rentals**

	<b>Units Completed</b>	<b>Units Completed - Hispanics</b>
White	5	3
Black/African American	8	1
Other multi-racial	4	2
<b>Total</b>	<b>17</b>	<b>6</b>

**Total, Rentals and TBRA**

**Grand Total**

	<b>Units Completed</b>		<b>Units Completed - Hispanics</b>	
	<b>Completed</b>	<b>Hispanics</b>	<b>Completed</b>	<b>Hispanics</b>
White	5	3	5	3
Black/African American	8	1	8	1
Other multi-racial	4	2	4	2
<b>Total</b>	<b>17</b>	<b>6</b>	<b>17</b>	<b>6</b>