Office of Police Accountability & Transparency

Office of Police Accountability & Transparency	.139
Office of Police Accountability & Transparency	. 141
OPAT Commission	.145
Civilian Review Board	.146
Internal Affairs Oversight Panel	.147

Office of Police Accountability & Transparency

Vacant, Executive Director

Cabinet Mission

The Office of Police Accountability and Transparency (OPAT) exists to investigate complaints of police misconduct. OPAT ensures that the Boston Police Department's internal affairs review process is fair and thorough, while also reviewing existing and proposed Boston Police policies and procedures.

Operating Budget	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
Office of Police Accountability & Transparency	0	717,744	1,488,543	1,452,986
Total	0	717,744	1,488,543	1,452,986

Office of Police Accountability & Transparency Operating Budget

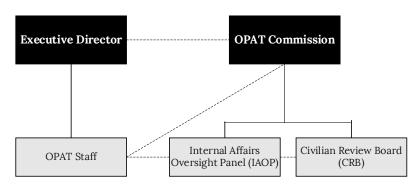
Vacant, Executive Director, Appropriation 410000

Department Mission

The Office of Police Accountability and Transparency (OPAT) exists to investigate complaints of police misconduct. OPAT ensures that the Boston Police Department's internal affairs review process is fair and thorough, while also reviewing existing and proposed Boston Police policies and procedures.

Operating Budget	Program Name	Total Actual '21	Total Actual '22	Total Approp	Total Budget '24
	OPAT Commission Civilian Review Board	0	692,944 16.225	1,313,544 50,000	1,422,786 19,414
	Internal Affairs Oversight Panel	0	8,575	124,999	10,786
	Total	0	717,744	1,488,543	1,452,986
Operating Budget		Actual '21	Actual '22	Approp '23	Budget '24
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	Personnel Services	0	507,215	1,264,212	1,246,744
	Non Personnel	0	210,529	224,331	206,242
	Total	0	717,744	1,488,543	1,452,986

Office of Police Accountability & Transparency Operating Budget



Authorizing Statutes

• Establishing an Office of Police Accountability and Transparency §§ 12-16.1 – 12-16.19

Description of Services

Office of Police Accountability and Transparency investigates complaints of Boston Police misconduct, ensures that the Boston Police Department's internal affairs review process is fair and thorough, and reviews Boston Police Department's existing and proposed policies and procedures.

Department History

Personnel Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Adopted	Inc/Dec 23 vs 24
51000 Permanent Employees 51100 Emergency Employees 51200 Overtime 51600 Unemployment Compensation 51700 Workers' Compensation Total Personnel Services	0 0 0 0 0	505,790 1,425 0 0 0 507,215	1,264,212 0 0 0 0 0 1,264,212	1,213,804 32,940 0 0 0 1,246,744	-50,408 32,940 0 0 0 -17,468
Contractual Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Adopted	Inc/Dec 23 vs 24
52100 Communications 52200 Utilities 52400 Snow Removal 52500 Garbage/Waste Removal 52600 Repairs Buildings & Structures 52700 Repairs & Service of Equipment 52800 Transportation of Persons 52900 Contracted Services Total Contractual Services	0 0 0 0 0 0 0	7,145 0 0 0 0 0 0 0 58,237 65,382	2,500 0 0 0 0 0 0 0 96,960 99,460	7,500 0 0 0 0 0 4,110 73,000 84,610	5,000 0 0 0 0 0 4,110 -23,960 -14,850
Supplies & Materials	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Adopted	Inc/Dec 23 vs 24
53000 Auto Energy Supplies 53200 Food Supplies 53400 Custodial Supplies 53500 Med, Dental, & Hosp Supply 53600 Office Supplies and Materials 53700 Clothing Allowance 53800 Educational Supplies & Mat	0 0 0 0 0 0	0 250 0 0 8,589 0	0 0 0 0 20,000 0	0 2,000 0 0 11,000 0	0 2,000 0 0 -9,000 0
53900 Misc Supplies & Materials Total Supplies & Materials	0	0 8,839	0 20,000	13,000	-7,000
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Total Supplies & Materials	0	8,839	20,000	13,000	-7,000
Total Supplies & Materials Current Chgs & Oblig 54300 Workers' Comp Medical 54400 Legal Liabilities 54500 Aid To Veterans 54600 Current Charges H&I 54700 Indemnification 54800 Reserve Account 54900 Other Current Charges	0 FY21 Expenditure 0 0 0 0 0 0	8,839 FY22 Expenditure 0 0 0 0 0 0 43,996	20,000 FY23 Appropriation 0 0 0 0 0 0 0 98,871	13,000 FY24 Adopted 0 0 0 0 0 102,632	-7,000 Inc/Dec 23 vs 24 0 0 0 0 0 0 3,761
Total Supplies & Materials Current Chgs & Oblig 54300 Workers' Comp Medical 54400 Legal Liabilities 54500 Aid To Veterans 54600 Current Charges H&I 54700 Indemnification 54800 Reserve Account 54900 Other Current Charges Total Current Chgs & Oblig	0 FY21 Expenditure 0 0 0 0 0 0 0	8,839 FY22 Expenditure 0 0 0 0 0 43,996 43,996	20,000 FY23 Appropriation 0 0 0 0 0 0 98,871 98,871	13,000 FY24 Adopted 0 0 0 0 0 102,632 102,632	-7,000 Inc/Dec 23 vs 24 0 0 0 0 0 0 3,761 3,761
Total Supplies & Materials Current Chgs & Oblig 54300 Workers' Comp Medical 54400 Legal Liabilities 54500 Aid To Veterans 54600 Current Charges H&I 54700 Indemnification 54800 Reserve Account 54900 Other Current Charges Total Current Chgs & Oblig Equipment 55000 Automotive Equipment 55400 Lease/Purchase 55600 Office Furniture & Equipment 55900 Misc Equipment	0 FY21 Expenditure 0 0 0 0 0 0 0 0 FY21 Expenditure 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,839 FY22 Expenditure 0 0 0 0 43,996 43,996 FY22 Expenditure 0 0 34,051 58,261	20,000 FY23 Appropriation 0 0 0 0 0 98,871 98,871 FY23 Appropriation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,000 FY24 Adopted 0 0 0 0 102,632 102,632 FY24 Adopted 0 0 0 0 6,000	-7,000 Inc/Dec 23 vs 24 0 0 0 0 0 3,761 3,761 Inc/Dec 23 vs 24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Current Chgs & Oblig 54300 Workers' Comp Medical 54400 Legal Liabilities 54500 Aid To Veterans 54600 Current Charges H&I 54700 Indemnification 54800 Reserve Account 54900 Other Current Charges Total Current Chgs & Oblig Equipment 55000 Automotive Equipment 55400 Lease/Purchase 55600 Office Furniture & Equipment 55900 Misc Equipment Total Equipment	0 FY21 Expenditure 0 0 0 0 0 0 0 0 FY21 Expenditure 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,839 FY22 Expenditure 0 0 0 0 43,996 43,996 FY22 Expenditure 0 0 34,051 58,261 92,312	20,000 FY23 Appropriation 0 0 0 0 0 98,871 98,871 FY23 Appropriation 0 0 0 6,000 6,000	13,000 FY24 Adopted 0 0 0 0 0 102,632 102,632 FY24 Adopted 0 0 0 6,000 6,000	-7,000 Inc/Dec 23 vs 24 0 0 0 0 0 0 3,761 3,761 Inc/Dec 23 vs 24 0 0 0 0 0

Department Personnel

Title	Union Code	Grade	Position	FY24 Salary	Title	Union Code	Grade	Position	FY24 Salary
Admin Asst	EXM	03	4.00	200,710	Spec Asst IV	MYO	14	1.00	127,648
Admin Asst III	MYO	08	4.00	289,138	Special Assistant	EXM	08	1.00	77,509
Asst Director	MYO	13	1.00	103,340	Sr Adm Analyst	EXM	06	1.00	91,815
Board Member (Stipend)	EXO	NG	14.00	73,200	Staff Assistant II	MYO	06	1.00	70,489
Exec Director	CDH	NG	1.00	155,852	Staff Asst II	MYO	07	1.00	65,104
					Total			29	1,254,805
					Adjustments				
					Differential Payments				0
					Other				12,000
					Chargebacks				0
					Salary Savings				-53,000
					FY24 Total Request				1,213,805

Program 1. OPAT Commission

Vacant, Executive Director, Organization 410100

Program Description

The Office of Police Accountability and Transparency will provide intake services, research, and administrative support to the Civilian Review Board and the Internal Affairs Oversight Panel.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services Non Personnel	0	482,415 210,529	1,089,213 224,331	1,216,544 206,242
Total	0	692,944	1,313,544	1,422,786

Program 2. Civilian Review Board

Peter Alvarez, Chair CRB, Organization 410200

Program Description

Civilian Review Board reviews and investigates complaints on Police misconduct.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services Non Personnel	0	16,225 0	50,000 0	19,414 0
Total	0	16,225	50,000	19,414

Program 3. Internal Affairs Oversight Panel

Leslie Harris, Chair IAOP, Organization 410300

Program Description

Internal Affairs Oversight Panel ensures the Boston Police Department's internal affairs review process is fair and thorough.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services Non Personnel	0	8,575 0	124,999 0	10,786
Total	0	8,575	124,999	10,786