

# City Council Budget Orders Filed by the Mayor

## **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2024
- Appropriation Order for the Boston Public Schools for Fiscal Year 2024
- Appropriation Order for Other Post-Employment Benefits

## **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and Public Health Commission
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools



City of Boston, Massachusetts  
Office of the Mayor  
**MICHELLE WU**

June 16, 2023

## TO THE CITY COUNCIL

Dear Councilors,

Pursuant to Section 48 of the Boston City Charter, as amended, I respectfully disapprove the City Council's amended version of Docket 0760, "Message and Order for Annual Appropriation and Tax Order for FY2024" and return Docket 0760 with further amendments to your Honorable Body.

In April, we proposed a budget focused on investing in targeted new initiatives and improving existing services to make Boston the best place in the country to raise a family and create opportunity for every generation. Thank you for your many hours of analysis, community outreach, and thoughtful discussion with our administration over many public hearings.

Since introducing the budget in April, continued strength in interest earned on our investments has exceeded expectations in the current fiscal year, and allows us to assume an additional \$3.2 million in revenue for the FY24 budget. Our returned budget accepts amendments to increase funding for maternal and men's health initiatives, fire safety and worker protections, and support for newly arriving migrants. It also includes amendments to improve constituent service technologies, increase capacity to review the wages of City workers, and conduct a needs assessment for future senior programming across Boston. We also support additional funding for housing vouchers, increased capacity in our Fair Housing & Equity department, and additional support for the childcare entrepreneur fund. These amendments support the need to deliver on City services and make Boston the best city for residents of all generations.

Our returned budget also includes rejections, because the scale and scope of amendments passed by the Council would result in reductions to the core City services that our residents depend on and deserve. Our budget must be responsive to the needs of our constituents, fiscally responsible, and built on a foundation of effective delivery of City services that are central to our residents' quality of life.

In total, the amended budget proposed by the Council would reallocate over \$52 million, funded through significant reductions to personnel and contracted services across City departments. In the Police Department, the Council's proposed reductions to the budget are illusory, as the City is obligated to cover salary and overtime expenses incurred by the department. In Public Works and Transportation, reductions to personnel budget would mean holding positions vacant and delaying hiring for critically needed positions in both departments to fill potholes, upgrade crosswalks, plow snow, and ensure our street infrastructure is safe. Other proposed reductions

across the City to departments such as the Office of Veterans Services, the Boston Public Library, Boston Centers for Youth and Families, and the Equity and Inclusion cabinet would reduce critical programming and limit our ability to fund future obligations. As the City's elected officials, we have a collective responsibility to protect core City functions.

Although we reject the amendment to add \$10 million to the newly-created Office of Participatory Budgeting, I propose transferring to that office \$2 million of unspent funds from FY23. We share the Council's goal of a participatory budgeting process that engages more of our residents in the challenging and empowering work of crafting future City budgets. In our view, there must be only *one* City operating budget, reflecting all of the choices and priorities of our diverse and vibrant community, and we plan to work with the new Office and Board on a shared understanding of this important initiative.

Our team is eager to engage in the specifics of these returned amendments and look forward to the continued partnership of the City Council in this operating budget process and with the final approval of the FY24-FY28 Capital Plan.

Sincerely,



Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2023 and ending June 30, 2024**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2023 and ending June 30, 2024, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2021 up to and including March 31, 2022, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

July 19, 2023

The foregoing appropriation and tax order, recommended by the Mayor on April 12, 2023, adopted by the City Council with amendments on June 14, 2023, returned by the Mayor with further amendments on June 21, 2023 and reflective of the budget amendments included in City Council override vote on June 28, 2023.

Attest:



Alex Geourntas  
City Clerk

## CITY DEPARTMENTS

## Mayor's Office

111 Mayor's Office	5,791,507	564,133	67,935	24,234	80,615	-	-	-	6,528,424
121,128 Election Department	4,480,258	1,196,889	1,671,003	203,924	225,999	-	-	-	7,778,073
150 Intergovernmental Relations	1,034,153	41,461	6,200	158,539	-	-	-	-	1,240,353
151 Law Department	8,193,299	2,205,082	18,650	154,529	-	-	-	-	10,571,560

## Equity &amp; Inclusion

402 Office of Equity	1,581,280	938,010	32,100	4,533	1,249	-	-	-	2,557,172
409 Office of Language & Communications Access	1,072,099	830,000	13,143	5,000	76,945	-	-	-	1,997,187
401 Human Right Commission	527,895	87,300	8,000	1,200	-	-	-	-	624,395
113 Office for Immigrant Advancement	1,272,870	2,023,217	11,400	15,324	-	-	-	-	3,322,811
417 Women's Advancement	495,311	185,973	800	-	-	-	-	-	682,084
419 Black Male Advancement	1,055,105	728,550	10,500	2,800	9,500	-	-	-	1,804,455
403 Fair Housing & Equity	306,981	166,240	11,822	235	-	-	-	-	485,278
422 LGBTQ+ Advancement	481,539	228,250	16,000	2,750	4,000	-	-	-	732,539
404 Commission For Persons W/Disabilities	707,847	63,069	7,490	-	-	-	-	-	778,406

## OPAT

410 Office of Police Accountability & Transparency	1,246,744	84,610	13,000	102,632	6,000	-	-	-	1,452,986
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## Operations

180 Property Management	11,495,531	12,011,593	441,406	1,813,618	325,196	-	-	-	26,087,343
181 Public Facilities Department	9,539,509	477,395	21,502	20,713	5,800	-	-	-	10,064,920
280 Inspectional Services Dept	21,371,735	1,231,874	260,791	206,981	83,429	-	-	-	23,154,811

## Community Engagement

412 Neighborhood Services	4,404,932	177,291	14,285	8,087	-	-	-	-	4,604,595
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## Arts &amp; Culture

414 Office of Arts & Culture	2,212,300	2,257,041	15,000	45,752	-	-	-	-	4,530,093
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## Economic Opportunity &amp; Inclusion

182 Office of Economic Opportunity & Inclusion	2,651,002	3,654,279	43,800	223,844	8,489	-	-	-	6,581,415
114 Consumer Affairs & Licensing	1,913,201	22,139	14,500	6,170	-	-	-	-	1,956,010
156 Supplier Diversity	1,795,024	1,096,758	5,610	-	4,800	-	-	-	2,902,192
416 Office of Tourism	1,059,479	372,482	18,848	60,054	24,489	263,750	-	-	1,799,102

## Worker Empowerment

157 Labor Compliance and Worker Protections	1,276,694	423,740	5,820	-	3,200	1,151,660	-	-	2,861,114
448 Youth Employment and Opportunity	7,507,291	9,837,758	68,500	56,496	4,500	562,500	-	-	18,037,045

## Environment, Energy &amp; Open Space

303 Environment Department	3,051,249	1,135,687	16,300	30,621	-	-	-	-	4,233,857
300,400 Parks & Recreation Department	18,160,714.93	7,666,261	1,220,718	778,637	2,159,329	90,000	3,088,349	-	33,164,008
421 Office of Historic Preservation	1,310,426	100,416	28,800	6,038	-	-	-	-	1,445,680
420 Office of Food Justice	518,636	833,563	16,500	2,734	-	-	-	-	1,371,433

## Finance

144 Office of Finance	881,811	800,410	1,250	2,404	-	-	-	-	1,685,875
136 Assessing Department	7,466,081	718,463	66,661	220,018	-	-	-	-	8,471,223
131 Auditing Department	3,464,298	177,165	11,528	44,104	-	-	-	-	3,697,096
141 Budget Management	2,601,484	743,460	6,350	147,346	-	-	-	-	3,498,640
418 Office of Participatory Budgeting	240,000	5,000	-	-	5,000	1,750,000	-	-	2,000,000
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	5,000,000
374 Pensions & Annuities	4,005,000	-	-	-	-	-	-	-	4,005,000
143 Procurement	3,022,970	652,892	15,225	5,045	24,070	6,000	-	-	3,726,002
137,138 Treasury Department	3,827,072	939,192	833,343	31,882	20,000	-	-	-	5,651,489



**CITY OF BOSTON  
IN CITY COUNCIL**

**FURTHER ORDERED:**

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2023 and ending June 30, 2024, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2022, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

July 19, 2023

The foregoing appropriation and tax order, recommended by the Mayor on April 12, 2023, adopted by the City Council with amendments on June 14, 2023, returned by the Mayor with further amendments on June 21, 2023 and reflective of the budget amendments included in City Council override vote on June 28, 2023.

Attest:



Alex Geourntas  
City Clerk

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**FURTHER ORDERED:**

III. That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of FOUR MILLION DOLLARS (\$4,000,000) be, and the same hereby is appropriated as follows, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Office of Human Services -

100-388-56200 Special Appropriation \$4,000,000

To be used for the Quality Pre-K Fund.

July 19, 2023

The foregoing appropriation and tax order, recommended by the Mayor on April 12, 2023, adopted by the City Council with amendments on June 14, 2023, returned by the Mayor with further amendments on June 21, 2023 and reflective of the budget amendments included in City Council override vote on June 28, 2023.

Attest:



Alex Geourntas  
City Clerk





# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2024 (FY24), in the amount of \$1.45 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

As a BPS mom, I take special pride in the work we do to educate, inspire, and empower young people across our city. Our administration is determined to connect every resource across local government and all sectors of our city to advance the health and happiness of our families and our young people. That requires investment, coordination, and community-building well beyond BPS, and this budget will be supplemented by those efforts.

Investing in our future means committing significant resources to supporting our school communities, so that every child, in every classroom, in every school has the opportunity to reach their full potential.

The FY24 BPS Operating Budget is focused not only on meeting the challenges of this moment, but laying a foundation for our school district to be the best that it can be, for generations to come. The \$1.45 billion proposed BPS budget targets areas where students need the most support and works to provide transformational support across our entire public education system.

The FY24 BPS budget is structured around six priority areas: Inclusive Education, Multilingual Education, Equitable Literacy, Restorative Justice and Mental Health, High School and Alternative Education, and Community Engagement. With both Operating Budget and ESSER investments addressing each of these principles, this budget will enable us to bridge gaps in opportunity and achievement, and make significant strides in supporting the social-emotional well-being of our students.

The FY24 BPS Operating Budget includes \$26 million in new investments, such as:

- \$9.6 million to partner with families in the individualized educational program (IEP) process and ensure that students with disabilities can access services in schools across the district and closer to home;
- \$6.3 million to increase investments for immediate action in dual language and bilingual programs, multilingual learners with disabilities, and bilingual teacher pipelines expanding native language access;
- \$3.5 million for Equitable Literacy to invest in High Quality Tier 1 curriculum and professional learning and to strengthen a Multi-Tiered System of Support (MTSS) designed to identify and deliver timely interventions; through an equitable literacy strategy, all students actively engage in culturally and linguistically responsive, standards-aligned grade-level tasks and texts daily in all content areas;
- \$1.2 million for expanding the use of and access to restorative practices at both the school and central levels, such as bilingual social workers, family liaisons, safety protocols, bullying prevention, embedded counselors, and peer mediation, to ensure that all our students receive the support they need;
- \$1.1 million for High School and Alternative Education, expanding Early College and Career Pathways programming for all secondary students and creating alternative pathways and programming for students who need additional support in grades 7-12; and
- \$1.9 million to elevate Community Engagement by adding capacity to the family hotline, expanding translations and interpretation, increasing Family Engagement Facilitators, and investing in a Chief of Community Engagement and Chief of Family Advancement.

With ESSER funding to help support our recovery, we are making transformative investments across the district, providing every student with opportunities to succeed and prepare for the future. The BPS budget team worked with schools to identify \$15 million of school-based ESSER investments that could be moved onto the general fund budget, sustaining these strategically-aligned positions beyond ESSER. This year, we have also shifted hold-harmless support for under-enrolled schools from the general fund to ESSER to help schools avoid the need to make cuts to services or student supports in FY24. As we understand and plan for the end of ESSER funding, FY24's budget serves as a transitional budget to address immediate needs as we plan for FY25 and beyond.

The FY24 Operating Budget brings our total public education funding up to \$1.7 billion. This \$84 million increase in FY24 represents 31% of the total new City resources across all categories of spending. Public education spending remains over 40% of our City budget, and per-pupil spending at BPS will reach \$28,900, an increase of \$1,800 over the prior budget as adopted. Key investments in the City Operating Budget and the FY24-28 Capital Plan will also accelerate district-wide school facilities planning initiatives and key construction and renovation projects to deliver school facilities that are safe, healthy, energy-efficient, inclusive, and inspiring for our school communities.

During a time of transition in the district, the proposed FY24 BPS Operating Budget lays the foundation for transformational change across grade levels, schools, and neighborhoods, while bolstering existing supports and services on which students and families depend. I look forward

to working with you to implement a bold vision for BPS, and I respectfully request your support of the FY24 appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michelle Wu', with a stylized, flowing script.

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of ONE BILLION FOUR HUNDRED AND FORTY-FIVE MILLION SEVEN HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED AND FORTY-SIX dollars (\$1,445,729,446) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department            \$1,445,729,446

In City Council June 14, 2023. Passed; yeas 10, nays 1, absent 1.  
Approved by the Mayor June 20, 2023.

Attest:



Alex Geourntas  
City Clerk



# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2021 estimated the City's unfunded liability at \$2.19 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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In City Council June 7, 2023. Passed; yeas 12  
Approved by the Mayor June 12, 2023.

Attest:



Alex Geourntas  
City Clerk



# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU

MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2024 in an amount not to exceed \$39,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Michelle Wu  
Mayor of Boston

## CITY OF BOSTON IN CITY COUNCIL

**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2024 in an amount not to exceed Thirty Nine Million Dollars (\$39,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 7, 2023. Read once and passed; yeas 12.

In City Council June 28, 2023. Read a second time and again passed; yeas 12.

Approved by the Mayor June 30, 2023.

Attest:



Alex Geourntas  
City Clerk





# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of One Million Eight Hundred Thousand Dollars (\$1,800,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of One Million Eight Hundred Thousand Dollars (\$1,800,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

In City Council June 7, 2023. Passed; yeas 12  
Approved by the Mayor June 12, 2023.

Attest:



Alex Geourntas  
City Clerk



# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Twenty Nine Million Four Hundred and Five Thousand Dollars (\$29,405,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of Twenty Nine Million Four Hundred and Five Thousand Dollars (\$29,405,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

In City Council June 7, 2023. Passed; yeas 12  
Approved by the Mayor June 12, 2023.

Attest:

A handwritten signature in cursive script, appearing to read "Alex Geourntas".

Alex Geourntas  
City Clerk



# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$27,500,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for projects including, the Animal Shelter, Old State House, BHA decarbonization, and Harrison Avenue BWSC Operations.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed improvements.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for projects including, the Animal Shelter, Old State House, BHA Decarbonization, and Harrison Avenue BWSC Operations.

In City Council June 7, 2023. Passed; yeas 12  
Approved by the Mayor June 12, 2023.

Attest:

A handwritten signature in black ink, appearing to read "Alex Geourntas", with a stylized flourish at the end.

Alex Geourntas  
City Clerk



# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$657,110,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Department of Innovation and Technology, the Environment, Fire, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Mayor's Office of Housing, Mayor's Office of Arts and Culture, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency, and the Boston Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

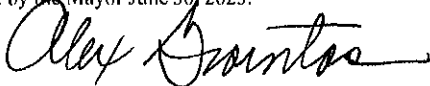
**CITY OF BOSTON**  
**IN CITY COUNCIL**

13 JUL 2023

**ORDERED:** That the sum of Six Hundred Fifty Seven Million One Hundred Ten Thousand Dollars (\$657,110,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, redevelopment and equipping and furnishing of affordable housing and the acquisition, construction and installation of necessary or desirable public infrastructure and equipment and furnishings related thereto; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 7, 2023. Read once and passed; yeas 12. In City Council June 28, 2023. Read a second time and again passed; yeas 12.  
Approved by the Mayor June 30, 2023.

Attest:

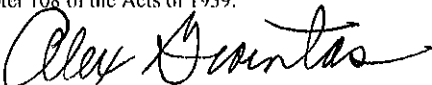


Alex Geourtas  
City Clerk

July 21, 2023

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 30, 2023, and the order therefore becomes effective on July 21, 2023 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:



Alex Geourtas  
City Clerk



## CITY OF BOSTON IN CITY COUNCIL

1. 311 Modernization
2. 911 Battery/UPS/PDU Backup
3. Artificial Turf Replacement
4. Barry Playground
5. BCYF Allston Community Center
6. BCYF Clougherty Pool
7. BCYF Dorchester Community Center
8. BCYF Johnson Community Center
9. BCYF North End Community Center
10. BCYF Security and Technology Upgrades
11. BCYF Tobin Community Center
12. BHA Housing Improvements
13. BHA Retrofit
14. Bussey Street Reconstruction
15. Central Library: McKim Fire Panel
16. Central Library: McKim Master Plan
17. Central Maintenance Facility Complex
18. Ceylon Park
19. Chinatown Branch Library
20. City Hall HVAC
21. Clifford Playground
22. Codman Square Branch Library
23. Condor Street Urban Wild
24. Court Renovations
25. Cyber Security and Resiliency
26. Data Analytics
27. District Yard Improvements
28. Egleston Square Branch Library
29. EMS Neighborhood Station
30. EMS Seaport Station
31. EMS Training Academy
32. Engine 17
33. Engine 18
34. Faneuil Hall and Sam Adams Park
35. Fidelis Way
36. Fields Corner Branch Library
37. Fire Boat
38. Fire Boat (Replace Norman Knight)
39. Fire Equipment
40. Fire Equipment
41. Fire Headquarters
42. Franklin Park Ambulance Station
43. General Parks Improvements
44. Green Infrastructure
45. Historic Cemeteries
46. Jefferson Playground
52. McGann Playground
53. McKinney Playground
54. Mildred C. Hailey Redevelopment
55. MLK Jr. Boulevard
56. Moakley Park
57. Moon Island Causeway
58. Moon Island Gun Range
59. Moon Island Seawall
60. Mother's Rest at Four Corners
61. Municipal Facility Repairs
62. Murphy Playground
63. O'Day Playground
64. Percent for the Arts
65. Pool Repairs
66. Public Garden Tool House
67. Quincy Street Play Area
68. Ramsay Park Ballfield
69. Reconnecting Communities
70. Renew Boston Trust
71. Retaining Walls
72. Ringer Playground
73. RLFMP Fid Kennedy Realignment
74. RLFMP Resiliency Improvements
75. RLFMP South Jetty and Bulkhead Rehabilitation
76. RLFMP Streetscape Improvements
77. RLFMP Wharf 8/Pier 10 Improvements
78. Rogers Park
79. Ronan Park
80. Roxbury Resilient Transportation Corridors
81. Ryan Playground
82. Safe Streets for All
83. Seaport Fire Station
84. Sidewalk Reconstruction
85. South End Branch Library
86. Sports Lighting Replacement
87. St. James Street Park
88. Street Light Gas Lamps
89. Street Light LED Conversion
90. Street Tree Planting
91. Sullivan Square / Rutherford Avenue
92. Summer Street Bridge at Fort Point Channel
93. Tebroc Street Play Area
94. Tech Rescue Water/Plumbing access
95. Titus Sparrow Park
96. Tremont and Columbus Ave
97. Unified Constituent Identity and Access Management

## CITY OF BOSTON IN CITY COUNCIL

- 47. Long Island Facility Preservation
- 48. Long Wharf Resiliency Improvements
- 49. Malcolm X Park
- 50. Mary Ellen McCormack Redevelopment
- 51. McArdle Bridge

- 98. Urban Wilds
- 99. Walsh Park
- 100. Webster Ave Playground
- 101. William Devine Golf Course



# CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU  
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$328,160,000 for various capital improvement purposes for the Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Three Hundred Twenty Eight Million One Hundred Sixty Thousand Dollars (\$328,160,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

In City Council June 7, 2023. Read once and passed; yeas 12.

In City Council June 28, 2023. Read a second time and again passed; yeas 12.

Approved by the Mayor June 30, 2023.

Attest:



Alex Geourntas  
City Clerk

July 21, 2023

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Attest:



Alex Geourntas  
City Clerk

**CITY OF BOSTON**  
**IN CITY COUNCIL**

1. Allston Elementary School
2. Bathroom Renovations at Various Schools
3. BCLA / McCormack School
4. Blackstone School
5. BPS Building Reprogramming
6. BPS: Reserve for Future Projects
7. Building Envelope Repairs at Various Schools
8. Door Alarms Upgrades at Various Schools
9. Elevator Upgrades at Various Schools
10. Entryway Improvements at Various Schools
11. Flooring Repairs at Various Schools
12. Green New Deal for BPS Project Reserve
13. Gym Renovations at Various Schools
14. Horace Mann School Relocation
15. HVAC Repairs at Various Schools
16. Irving School Renovations
17. King K-8 School Renovation
18. Madison Park Technical Vocational High School
19. Mel King Academy
20. Pool Upgrades and Repairs at Various Schools
21. Property Acquisition for Schools
22. Radiator Covers at Various Schools
23. School Yard Improvements
24. West Roxbury Education Complex
25. White Stadium