

# Planning

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# Planning

**James Arthur Jemison, Director**

**Cabinet Mission**

In partnership with communities, the BPDA plans Boston’s future while respecting its past. By guiding physical, social, and economic change in Boston’s neighborhoods, the BPDA seeks to shape a more prosperous, resilient and vibrant city for all.

Operating Budget	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
Boston Planning and Development Agency	0	0	0	0
Planning and Design	0	0	0	451,126
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,126</b>

Capital Budget Expenditures	Actual '21	Actual '22	Estimated '23	Projected '24
Boston Planning and Development Agency	1,116,821	339,789	840,000	4,257,230
<b>Total</b>	<b>1,116,821</b>	<b>339,789</b>	<b>840,000</b>	<b>4,257,230</b>

# Boston Planning and Development Agency Operating Budget

**James Arthur Jemison, Director, Appropriation 171000**

## **Department Mission**

In partnership with communities, the BPDA plans Boston's future while respecting its past. We prepare our residents for new opportunities through training, human services and job creation. The BPDA guides physical, social, and economic change in Boston's neighborhoods and its downtown to shape a more prosperous, comfortable, and beautiful city for all.\*The Boston Planning and Development Agency's operating budget is not funded by the City's general fund but is included in the City's capital plan.

# Program 1. Boston Planning and Development Agency

James Arthur Jemison, *Manager*, Organization 171100

## **Program Description**

The BPDA Planning Department conducts comprehensive and strategic planning analyses on a citywide and neighborhood basis to manage the city's growth; promotes a high quality of urban design in the physical environment; encourages economic development and job creation; preserves and enhances Boston's character and public spaces; and produces public benefits for Boston's neighborhoods and residents.

# Boston Planning and Development Agency Capital Budget



**Overview**

The Boston Planning & Development Agency, functioning as Boston’s central planning organization, will continue providing in-house planning expertise and will also help leverage the external resources necessary to shape Boston’s future.

**FY24 Major Initiatives**

- Design and engineer repairs that will stabilize the east face of Long Wharf as well as other climate-change related improvements.
- Design streetscape improvements in the Raymond L. Flynn Marine Park including widened sidewalks, ADA compliance, and other multi-modal transportation infrastructure.
- Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Marine Park.

Capital Budget Expenditures	Total Actual '21	Total Actual '22	Estimated '23	Total Projected '24
<b>Total Department</b>	<b>1,116,821</b>	<b>339,789</b>	<b>840,000</b>	<b>4,257,230</b>

# Boston Planning and Development Agency Project Profiles

## HARRISON AVENUE BWSC OPERATIONS

### Project Mission

Study and design a garage to facilitate development of existing parking lots into mixed income housing and open space.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South End **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	0	0	0	0
Grants/Other	0	1,000,000	0	0	1,000,000
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	0	0	0
Grants/Other	0	0	200,000	800,000	1,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>800,000</b>	<b>1,000,000</b>

## LITTLE MYSTIC OPEN SPACE / HARBORWALK

### Project Mission

Extend Harborwalk along the edge of Little Mystic Channel on property owned by the BPDA. City funds will be used to complete the design. The Harborwalk extension will connect with the new Chelsea Street crossing to the Charlestown Navy Yard.

**Managing Department**, Boston Planning and Development Agency **Status**, To Be Scheduled

**Location**, Charlestown **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	1,000,000	0	0	0	1,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	100,000	900,000	1,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>900,000</b>	<b>1,000,000</b>

# Boston Planning and Development Agency Project Profiles

## LONG WHARF RESILIENCY IMPROVEMENTS

### Project Mission

Design and engineering work for the resilience needs of Downtown and the North End, to advance the solutions outlined in Climate Ready Boston. The project includes stabilizing the east face seawall.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, Downtown/Government Center **Operating Impact**, No

#### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	1,000,000	5,000,000	0	6,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>6,000,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	365,000	5,635,000	6,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>365,000</b>	<b>5,635,000</b>	<b>6,000,000</b>

## PIER 10 PARK FERRY TERMINAL

### Project Mission

Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Marine Park.

**Managing Department**, Boston Planning and Development Agency **Status**, To Be Scheduled

**Location**, South Boston **Operating Impact**, No

#### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	500,000	0	0	0	500,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	50,000	250,000	200,000	500,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>200,000</b>	<b>500,000</b>



# Boston Planning and Development Agency Project Profiles

## RLFMP DRY-DOCK 4

### Project Mission

Develop a design for the permanent closure of the Dry-dock 4 caisson.

**Managing Department**, Boston Planning and Development Agency **Status**, In Design

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	250,000	0	0	0	250,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	199,473	0	50,527	0	250,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>199,473</b>	<b>0</b>	<b>50,527</b>	<b>0</b>	<b>250,000</b>

## RLFMP FID KENNEDY REALIGNMENT

### Project Mission

Design, engineering, and reconstruction of Fid Kennedy Avenue into a designated industrial trucking route for the RLFMP.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	5,000,000	0	0	5,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	200,000	4,800,000	5,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>4,800,000</b>	<b>5,000,000</b>

# Boston Planning and Development Agency

## Project Profiles

### RLFMP PIER 6

#### Project Mission

Develop design plans for the replacement of the Pier 6 steel bulkhead.

**Managing Department**, Boston Planning and Development Agency **Status**, In Design

**Location**, South Boston **Operating Impact**, No

#### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	400,000	0	0	0	400,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	183,297	50,000	166,703	0	400,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>183,297</b>	<b>50,000</b>	<b>166,703</b>	<b>0</b>	<b>400,000</b>

### RLFMP RESILIENCY IMPROVEMENTS

#### Project Mission

Climate resiliency improvements at the Raymond Flynn Marine Park.

**Managing Department**, Boston Planning and Development Agency **Status**, In Design

**Location**, South Boston **Operating Impact**, No

#### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	2,075,000	1,000,000	0	0	3,075,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>2,075,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,075,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	160,217	70,000	125,000	2,719,783	3,075,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>160,217</b>	<b>70,000</b>	<b>125,000</b>	<b>2,719,783</b>	<b>3,075,000</b>

# Boston Planning and Development Agency Project Profiles

## RLFMP SOUTH JETTY AND BULKHEAD REHABILITATION

### Project Mission

Construction of a replacement bulkhead and jetty near Dry-dock 3. Project includes demolition and removal of existing South Jetty.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	7,900,000	0	0	7,900,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>7,900,000</b>	<b>0</b>	<b>0</b>	<b>7,900,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	2,000,000	5,900,000	7,900,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>5,900,000</b>	<b>7,900,000</b>

## RLFMP STREETSCAPE IMPROVEMENTS

### Project Mission

Design and construction of improvements to the streets and sidewalks in the RLFMP to meet City standards including sidewalk widening, ADA compliance, and multimodal transportation infrastructure.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	5,000,000	0	0	5,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	300,000	4,700,000	5,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>4,700,000</b>	<b>5,000,000</b>

# Boston Planning and Development Agency Project Profiles

## RLFMP WHARF 8/PIER 10 IMPROVEMENTS

### Project Mission

Design and engineering work for the resilience needs of South Boston and Seaport, to advance the solutions outlined in Climate Ready Boston, specifically in the area of Wharf 8 and Pier 10 for improvements of existing waterfront structures.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	5,000,000	0	0	5,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	500,000	4,500,000	5,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>4,500,000</b>	<b>5,000,000</b>

# Planning & Design Operating Budget

**James Arthur Jemison, Director Appropriation 175000**

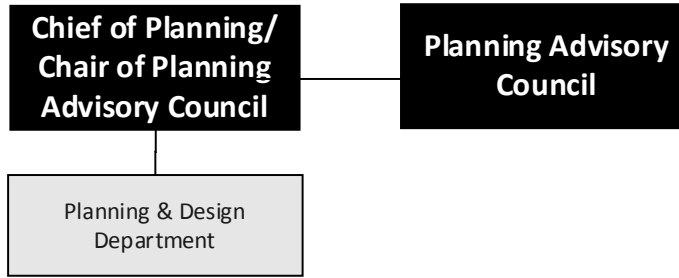
**Department Mission**

The Department of Planning and Design will effect a robust, coordinated central city planning function. It will ensure that all planning efforts incorporate the findings of previous planning effort to prevent redundancy, align community objectives, and drive toward a comprehensive citywide vision that ensures planning led development in Boston.

Operating Budget	Program Name	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
	Planning & Design Admin	0	0	0	451,126
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,126</b>

Operating Budget		Actual '21	Actual '22	Approp '23	Budget '24
	Personnel Services	0	0	0	421,126
	Non Personnel	0	0	0	30,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,126</b>

# Planning & Design Operating Budget



## **Description of Services**

The Department of Planning and Design will affect a robust, coordinated central city planning function. It will ensure that all planning efforts incorporate the findings of previous planning effort to prevent redundancy, align community objectives, and drive toward a comprehensive citywide vision that ensures planning led development in Boston.

# Department History

Personnel Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
51000 Permanent Employees	0	0	0	421,126	421,126
51100 Emergency Employees	0	0	0	0	0
51200 Overtime	0	0	0	0	0
51600 Unemployment Compensation	0	0	0	0	0
51700 Workers' Compensation	0	0	0	0	0
Total Personnel Services	0	0	0	421,126	421,126
Contractual Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
52100 Communications	0	0	0	0	0
52200 Utilities	0	0	0	0	0
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	0	0	0	0	0
52700 Repairs & Service of Equipment	0	0	0	0	0
52800 Transportation of Persons	0	0	0	0	0
52900 Contracted Services	0	0	0	20,000	20,000
Total Contractual Services	0	0	0	20,000	20,000
Supplies & Materials	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
53000 Auto Energy Supplies	0	0	0	0	0
53200 Food Supplies	0	0	0	0	0
53400 Custodial Supplies	0	0	0	0	0
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	0	0	0	5,000	5,000
53700 Clothing Allowance	0	0	0	0	0
53800 Educational Supplies & Mat	0	0	0	0	0
53900 Misc Supplies & Materials	0	0	0	0	0
Total Supplies & Materials	0	0	0	5,000	5,000
Current Chgs & Oblig	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
54300 Workers' Comp Medical	0	0	0	0	0
54400 Legal Liabilities	0	0	0	0	0
54500 Aid To Veterans	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54700 Indemnification	0	0	0	0	0
54800 Reserve Account	0	0	0	0	0
54900 Other Current Charges	0	0	0	0	0
Total Current Chgs & Oblig	0	0	0	0	0
Equipment	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
55000 Automotive Equipment	0	0	0	0	0
55400 Lease/Purchase	0	0	0	0	0
55600 Office Furniture & Equipment	0	0	0	0	0
55900 Misc Equipment	0	0	0	5,000	5,000
Total Equipment	0	0	0	5,000	5,000
Other	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	0	0	0	456,126	456,126

# Department Personnel

Title	Union Code	Grade	Position	FY23 Salary	Title	Union Code	Grade	Position	FY23 Salary
					Chief of Planning	CDH	NG	1.00	206,126
					Total			1	206,126
					Adjustments				
					Differential Payments				0
					Other				215,000
					Chargebacks				0
					Salary Savings				0
					FY23 Total Request				421,126



# Program 1. Planning and Design

**James Arthur Jemison, Manager, Organization 175100**

**Program Description**

The Department of Planning and Design will effect a robust, coordinated central city planning function. It will ensure that all planning efforts incorporate the findings of previous planning effort to prevent redundancy, align community objectives, and drive toward a comprehensive citywide vision that ensures planning led development in Boston.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services	0	0	0	421,126
Non Personnel	0	0	0	30,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,126</b>