

Public Health

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Public Health

Dr. Bisola Ojikutu, Executive Director

Cabinet Mission

The Boston Public Health Commission ensures the preservation of accessible, high quality, and community-based health care to Boston residents regardless of ability to pay. The overall mission of the Boston Public Health Commission is to protect, preserve and promote the health and well being of Boston residents, particularly those who are most vulnerable. Our mission is met through the provision and support of accessible, high quality and community based health care, disease and injury prevention, health promotion and health education. In fulfillment of its mission, the Commission works collaboratively with area hospitals, community health centers and community based organizations to foster access to health services for the culturally and economically diverse communities of Boston.

Operating Budget	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
Public Health Commission	106,473,530	114,649,291	117,994,237	125,233,172
Total	106,473,530	114,649,291	117,994,237	125,233,172

Capital Budget Expenditures	Actual '21	Actual '22	Estimated '23	Projected '24
Public Health Commission	8,249,792	9,396,625	29,206,000	41,590,000
Total	8,249,792	9,396,625	29,206,000	41,590,000

Public Health Commission Operating Budget

Dr. Bisola Ojikutu, Executive Director, Appropriation 620000

Department Mission

The mission of the Boston Public Health Commission is to protect, preserve and promote the health and well being of Boston residents, particularly those who are most vulnerable.

Selected Performance Goals

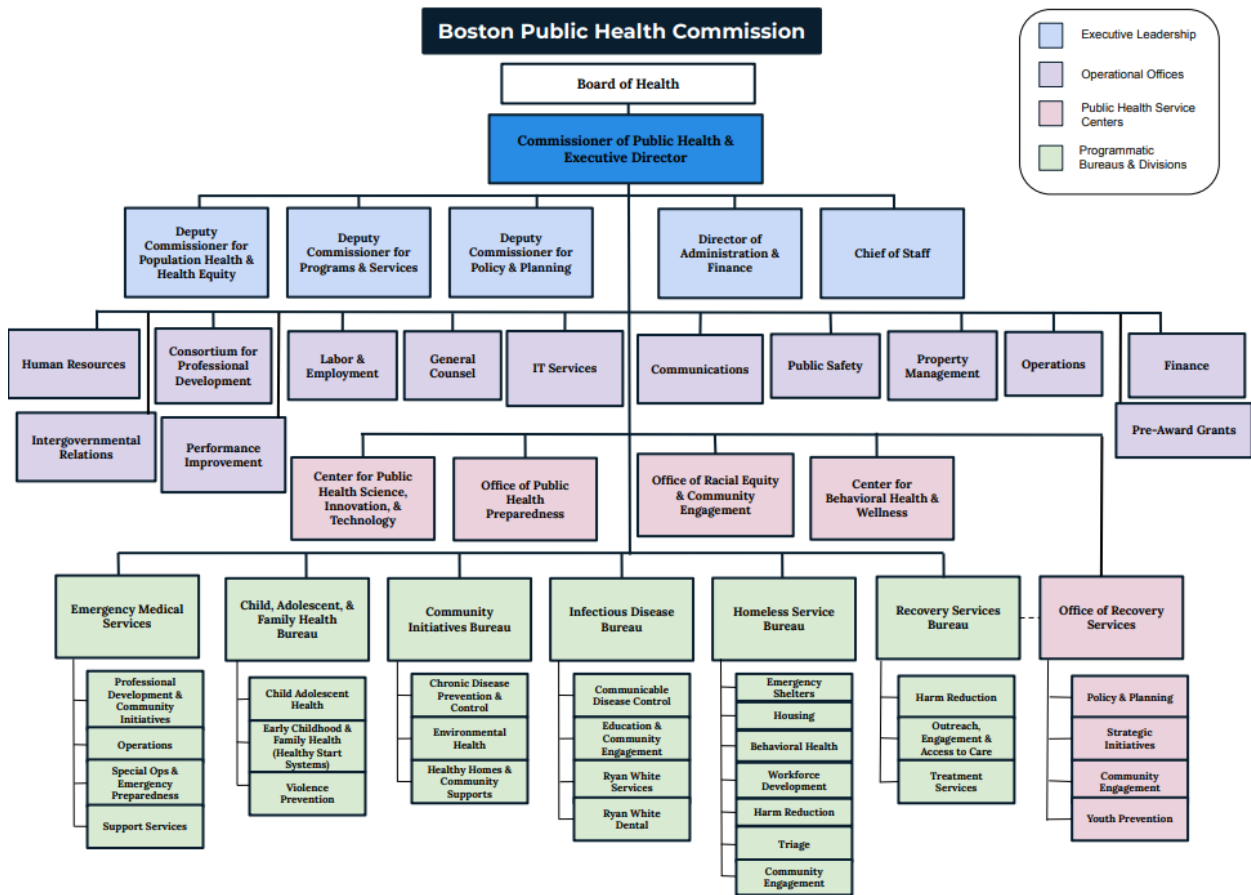
Public Health Services

- Advance Healthy Equity.
- Improve median response times.
- Respond to critical public health issues.
- Strengthen partnerships with healthcare.

Operating Budget	Program Name	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
	Public Health Services	89,770,991	102,782,603	100,408,629	104,786,048
	PHC Administration	11,817,687	7,259,168	12,524,199	14,578,336
	Public Health Property	4,884,852	4,607,520	5,061,409	5,868,788
	Total	106,473,530	114,649,291	117,994,237	125,233,172

Operating Budget		Actual '21	Actual '22	Approp '23	Budget '24
	Personnel Services	0	0	0	0
	Non Personnel	106,473,530	114,649,291	117,994,237	125,233,172
	Total	106,473,530	114,649,291	117,994,237	125,233,172

Public Health Commission Operating Budget



Authorizing Statutes

- Enabling Act, 1995 Mass. Acts ch. 147.

Department History

Personnel Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
Recovery Services Bureau	500,485	890,291	602,660	850,200	247,540
Residual Services	1,164,547	1,050,274	1,041,248	25,043	25,043
Resources and Referral Center	3,782,004	3,586,232	4,325,293	53,459	53,459
Risk Reduction and overdose Prevention	1,342,864	1,848,507	1,844,592	44,755	44,755
Specialized Outpatient Counseling Services	1,098,376	964,217	1,173,436	73,963	73,963
Total Recovery Services Bureau	7,888,276	8,339,521	8,987,229	9,431,989	444,761
CAHD Health Services	3,528,482	3,770,758	3,974,134	4,479,978	4,479,978
Child, Adolescent and Family Health	869,853	929,997	946,610	806,818	806,818
Family Justice Center	375,292	336,701	406,276	347,709	347,709
Healthy Baby/Healthy Child	3,842,060	3,740,077	4,212,129	4,425,642	4,425,642
VIP/Trauma Prevention	4,184,148	4,095,916	4,680,510	4,499,242	4,499,242
Youth Development Network	573,654	582,992	696,051	690,244	690,244
Total Child, Adolescent & Family Health Bureau	13,373,489	13,456,441	14,915,709	15,249,633	15,249,633
Asthma Prevention and Healthy Homes	810,016	678,576	828,042	835,400	7,358
Biological Safety	225,874	139,191	136,346	136,389	43
Community Initiatives Bureau	793,797	856,762	800,398	809,491	9,093
Environmental Hazards	1,811,350	1,796,241	2,031,437	2,137,646	106,210
Health Promotion	835,559	837,205	884,793	938,618	53,825
Injury Prevention	248,309	84,595	252,502	252,575	73
Mayor's Health Line	404,757	270,887	437,764	381,427	(56,337)
Public Health Wellness Center	392,564	395,284	434,517	429,403	(5,114)
Tobacco Control	103,807	128,881	114,435	125,710	11,275
Total Community Initiatives Bureau	5,626,033	5,187,622	5,920,234	6,046,658	126,424
Emergency Medical Services	65,867,321	68,770,501	71,512,680	72,974,876	1,462,195
Homeless Services Bureau	5,817,250	7,558,316	8,092,965	11,259,022	3,166,057
Communicable Diseases Control	2,031,469	2,317,518	2,666,586	2,521,513	(145,073)
Education and Outreach	1,875,220	1,657,539	2,249,433	2,304,619	55,186
State of Emergency for Communities of Color	100,000	100,000	100,000	100,000	-
Infectious Disease Bureau	517,364	989,511	1,286,979	1,488,721	201,742
Total Infectious Diseases Bureau	4,524,053	5,064,568	6,302,999	6,414,854	111,855
Behavioral Health	-	-	2,526,620	2,593,792	67,172
Communications	411,489	424,704	712,726	825,542	112,816
Community Health Centers	3,783,396	3,777,098	3,786,772	3,786,772	-
Consortium for Professional Development	717,387	844,339	952,112	1,018,250	66,138
Information Technology Services	3,828,335	4,766,754	4,345,948	4,548,510	202,562
Intergovernmental Relations	221,592	252,600	251,779	266,928	15,149
Office of Performance Improvement	260,272	288,738	304,840	304,902	62
Program Operations	2,466,959	2,509,477	2,410,503	3,530,837	43,334

Public Health Preparedness	198,027	4,191,328	1,537,802	1,463,529	(74,273)
Racial Equity and Health Improvement	1,157,027	766,729	1,846,382	2,281,708	435,326
Research and Evaluation	2,451,836	1,881,161	3,612,167	3,131,997	(480,171)
Total Public Health Service Centers	15,496,320	19,702,928	22,287,651	23,752,766	1,465,116
Total Public Health Services Expenditures	118,592,742	128,079,897	138,019,467	145,129,799	7,110,332
Program Revenue EMS	37,832,396	41,477,507	37,888,780	40,343,750	2,454,970
Program Revenue Non EMS	446,788	247,069	-	-	-
Public Health Program Revenue	38,279,184	41,724,576	37,888,780	40,343,750	2,454,970
TOTAL PUBLIC HEALTH SERVICES	80,313,558	86,355,321	100,130,687	104,786,049	(1,453,241)

	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
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Administration	517,340	888,027	798,797	1,130,723	331,926
Budget and Grants Office	1,357,162	1,251,524	1,330,530	2,298,877	968,347
Executive Director	1,119,898	1,923,590	1,908,483	2,177,159	268,676
Finance	3,005,592	3,182,425	3,383,451	3,492,116	108,665
Human Resources	1,311,867	1,695,885	1,740,835	1,775,237	34,402
Labor and Employment	442,669	350,626	483,064	483,169	104
Office of the General Counsel	953,607	995,690	932,884	932,291	(593)
Security Administration	3,803,059	4,056,018	4,233,979	4,298,647	64,669
Public Health Nursing Administration	8,827	9,490	12,500	12,500	-
Programs Professional Development	240	1,500	14,000	14,000	-
Health Insurance - Retirees	-	-	-	-	-
Administration Expenditures	12,520,261	14,354,775	14,838,524	16,614,719	1,776,196
Administration Revenue	6,463,526	7,095,607	4,286,383	4,286,383	-
TOTAL ADMINISTRATION	6,056,735	7,259,168	10,552,141	12,328,336	1,776,195

	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
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Albany Street Campus	725,059	855,407	918,595	1,088,860	1,088,860
Long Island Campus	1,240,870	811,510	1,303,739	1,541,550	1,541,550
Mattapan Campus	1,430,632	2,014,896	1,224,046	1,339,501	1,339,501
Northampton Square	2,167,475	3,069,689	1,970,794	2,060,457	2,060,457
Property Administration	744,913	570,311	939,651	927,348	927,348
Southampton Campus	832,829	1,328,575	1,259,585	1,466,072	1,466,072
Total Property Expenditures	7,141,778	8,650,388	7,616,409	8,423,788	8,423,788
Property Revenue	3,669,361	4,042,868	2,555,000	2,555,000	2,555,000
Trinity Utilities Provision	(1,324,418)				
TOTAL PROPERTY	4,796,835	4,607,520	5,061,409	5,868,788	5,868,788

	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
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Other Post Employment Benefits (OPEB)	2,250,000	2,250,000	2,250,000	2,250,000	-
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Total Other Expenditures	2,250,000	2,250,000	2,250,000	2,250,000	-
Change in Fund Balance	13,056,401	14,177,282	-	-	-
COB Appropriation Grand Total	106,473,529	114,649,291	117,994,236	125,233,173	7,089,327

Personnel FTEs

Personnel Services	FY23 Internal	FY23 External	FY23 Total	FY24 Internal	FY24 External	FY24 Total
Recovery Services Bureau	3.87	-	3.87	4.52	-	4.52
Community Prevention Services	-	2.80	2.80	-	1.00	1.00
Residential Services	12.25	39.54	51.79	12.25	40.64	52.89
Resources and Referral Center	34.86	-	34.86	35.41	-	35.41
Risk Reduction and Overdose Prevention	17.69	17.51	35.20	18.40	20.30	38.70
Specialized Outpatient Counseling Services	12.00	3.12	15.12	10.37	2.75	13.12
Transitions	-	-	-	-	-	-
Total Bureau of Recovery Services	80.67	62.97	143.64	79.95	64.69	144.64
Boston Healthy Start	-	4.37	4.37	-	4.37	4.37
CAHD Health Services	34.29	9.42	43.71	37.29	14.71	52.00
Child, Adolescent and Family Health	6.00	-	6.00	5.00	-	5.00
Early Childhood Mental Health	-	3.00	3.00	-	3.00	3.00
Family Justice Center	4.00	-	4.00	3.00	-	3.00
Healthy Baby/Healthy Child	34.91	1.19	36.10	35.91	1.19	37.10
Healthy Baby/Healthy Child	15.05	7.95	23.00	15.00	10.80	25.80
VIP/Trauma Prevention	6.00	-	6.00	7.00	-	7.00
Youth Development Network	100.25	25.94	126.19	103.20	34.07	137.27
Total Child, Adolescent, & Family Health Bureau	6.87	0.04	6.90	6.90	1.00	7.90
Asthma Prevention and Healthy Homes	0.85	0.25	1.10	0.85	0.25	1.10
Biological Safety	5.40	-	5.40	5.35	-	5.35
Community Initiatives Bureau	15.06	7.14	22.20	15.21	8.04	23.25
Community Initiatives Bureau	8.00	-	8.00	8.00	-	8.00
Environmental Hazards	2.35	-	2.35	2.35	-	2.35
Health Promotion	4.60	1.00	5.60	4.15	1.45	5.60
Injury Prevention	4.86	-	4.86	4.68	-	4.68
Mayor's Health Line	0.95	4.05	5.00	1.00	4.00	5.00
Public Health Wellness Center	48.94	12.48	61.41	48.49	14.74	63.23
Tobacco Control	-	-	-	-	-	-
Total Community Initiatives Bureau	449.00	1.50	450.50	459.00	-	459.00
Emergency Medical Services	71.70	120.50	192.20	71.70	116.90	188.60
Homeless Services Bureau	-	17.54	17.54	-	14.29	14.29
AIDS Program	-	2.23	2.23	-	2.23	2.23
CDC - Public Health Preparedness	18.45	1.00	19.45	17.65	2.00	19.65
Communicable Diseases Control	7.40	-	7.40	6.40	-	6.40

Education and Outreach	-	5.65	5.65	-	5.90	5.90
HIV Dental	8.36	-	8.36	10.16	-	10.16
Infectious Disease Bureau	-	5.37	5.37	-	5.37	5.37
Tuberculosis Clinic	34.21	31.79	66.00	34.21	29.79	64.00
Total Infectious Disease Bureau						
	4.00	-	4.00	3.00	-	3.00
Behavioral Health	4.39	-	4.39	4.80	-	4.80
Communications	7.85	0.15	8.00	8.54	-	8.54
Consortium for Professional Development	19.00	-	19.00	19.00	-	19.00
	2.00	-	2.00	2.00	-	2.00
Information Technology Services	2.00	-	2.00	2.00	-	2.00
Intergovernmental Relations	9.00	-	9.00	9.00	-	9.00
Office of Performance Improvement	13.26	16.15	29.41	12.20	12.80	25.00
	8.00	-	8.00	7.00	-	7.00
Program Operations	13.00	-	13.00	12.67	-	12.67
Public Health Preparedness	82.50	16.30	98.80	80.21	12.80	93.01
Racial Equity and Health Improvement						
Research and Evaluation	867.27	271.47	1,138.74	873.76	272.99	1,149.75
Total Public Health Service Centers						
ADMINISTRATION						
Administration	6.00	0	6.00	6.00	0	6.00
Budget and Grants Office	9.60	0	9.60	9.60	0	9.60
Executive Director	9.00	0	9.00	10.00	0	10.00
Finance	24.00	0	24.00	30.00	0	30.00
Human Resources	10.00	0	10.00	10.00	0	10.00
Labor and Employment	3.00	0	3.00	3.00	0	3.00
Office of the General Counsel	6.00	0	6.00	6.00	0	6.00
Security Administration	47.00	0	47.00	47.00	0	47.00
Administration	114.60	0	114.60	121.60	0	121.60

PROPERTY	FY23 Internal	FY23 External	FY23 Total	FY24 Internal	FY24 External	FY24 Total
Albany Street Campus	4.00	0	4.00	4.00	0	4.00
Long Island Campus	0.80	0	0.80	0.80	0	0.80
Mattapan Campus	2.70	0	2.70	2.70	0	2.70
Northampton Square	7.55	0	7.55	6.55	0	7.55
Southampton Campus	1.95	0	1.95	2.95	0	1.95
Property Administration	6.00	0	6.00	6.00	0	6.00
TOTAL PROPERTY	23.00	0	23.00	23.00	0	23.00
Grand Total	1,004.87	271.47	1,276.34	1,022.36	272.99	1,275.35

External Funds Budget

Bureau of Recovery Services	FY24 Budget
ARPA RSB Workforce Development	300,000
BHCHP Mobile Outreach	141,333
Engagement Center TEA	310,800
Entre Familia Residential	239,775
Entre Familia Third Party Income	1,024,231
Mass Call 3 North Cluster	125,000
Mass Call 3 South Cluster	125,000
Outpatient	792,054
Overdose Education Narcan Fed	147,500
Overdose Education Narcan Stat	187,500
Post Overdose Intervention Follow Up	243,959
Rize Anti-Racism Grant	123,850
South Boston Collaborative	180,000
Sub Abuse Prevention Collab 2	375,000
Sub Abuse Prevention Collab 3	116,666
Syringe Services Programing	1,420,000
Transitions	2,121,574
Women & Families Division	600
Wyman Re-Entry	179,588
Total	8,154,429

Child, Adolescent, Family Health	FY24 Budget
After School Out of School	36,962
Americorp Grant	65,225
ARPA CAFH Mental Health Services	219,919
ARPA CAFH Violence Prevention	183,869
BHSI - Administration	1,140,368
Boston First SOC	1,000,000

CDC- Community Health Worker	315,000
CH - Defending Childhood	219,197
COVID-19 Disparities CAFH	380,700
Family Planning Grant	50,000
MA Dept of Agricultural Resources	150,000
Model State	108,000
Opioid Affected Youth Initiative	702,000
Preventing Violence - Youth	250,000
Primary Care and Training HRSA	50,000
Safe and Successful Youth Initiative	927,390
School Based Health	600,000
School Health Programs Income	596,758
Shannon Grant	53,853
Start Strong Healthy Relationships	189,584
Trauma Recovery and Support	193,049
Welcome Family Grant	83,000
Welcome Family Rate-Based	73,416

Total	7,588,291
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Community Initiatives Bureau	FY24 Budget
Asbestos Removal Permits	280,000
Bio-Safety Income	161,500
BOLD Alzheimer's	349,967
Boston CHW COVID Response	2,971,930
Boston Safe Shops Nail Salon	45,000
Boston Tobacco Control	135,000
Boston Tobacco Control – Fines	55,433
BPHC Permits	39,339
Tobacco Control- Permits	267,239
Childhood Injury Prevention Income	8,000
Childhood Lead Prevention	205,249
CHOICES Project	50,000

Connecting Consumers with Care	50,000
Death Registry/Burial Permits	325,259
DPH (Statutory) Permits	17,098
Lead Training Income	1,522
Mass In Motion	110,752
Mass Navigator	174,000
TBD - Mass Navigator MOE Ending Addl Nav Support	106,122
Medical Marijuana	145,320
MHAP for Kids	50,000

Total	5,548,730
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Emergency Medical Services	FY24 Budget
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911 PSAP Support & Incentives	331,157
Boston EMS Details	642,117
Bragdon Street Lease	398,463
CMED Grant	435,234
EMS Community Program	94,375
State 911 Training Grant	130,264

Total	2,031,610
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Homeless Services Bureau	FY24 Budget
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BH-CP Homeless Case Management	36,109
CPS - CSPECH	177,197
DHCD 112 Southampton	7,350,399
DHCD Diversion and Triage	150,000
DHCD Permanent Supportive Housing	391,346
DHCD Rapid Rehousing	1,021,377
DHCD Woods Mullen Shelter	2,440,042
DMH Adult Community Support	359,988
DND ESG CV2 Boston Cares	1,242,017
DPH Supportive Case Management	47,740
Friends Funds	85,000

General Fund HSB	5,000
Housing Works Partnership	301,560
Long Term Stayers	633,107
MetroHousing Continuum of Care	91,284
Metrohousing Rental Voucher	304,543
MHSA Home and Healthy For Good	149,500
Peer Housing Navigator Program	300,000
Rapid Rehousing For Homeless	150,980
Youth Rapid Rehousing	115,516

Total	15,352,705
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Infectious Disease Bureau	FY24 Budget
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ARPA IDB HIV	42,857
Ending HIV Epidemic	1,117,069
HIV Dental Ombudsperson 1	103,612
HIV Dental Ombudsperson 2	50,000
HIV Emergency Relief Subcontracts	3,794,457
HMCC EPI & Surveillance	429,283
I-3 Immunization	64,619
Improve Minority Health	2,062,647
RWCA Administration	1,068,328
RWCA Dental	1,496,091
RWCA Quality Management	535,213
RWCA Support Services	348,393
RWCA Training	233,279
TB Clinic BMC Cost	555,894

Total	11,901,741
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Infectious Disease Bureau	FY24 Budget
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ARPA-EO-Behavioral Health Capacity	888,889
ARPA-EO-Behavioral Health Communication	527,778
ARPA-EO-Behavioral Health Pipeline	1,416,667

ARPA-EO-CHC Support	666,667
ARPA-EO-Mental Health Crisis Response	111,111
ARPA EO - Staffing	385,714
ARPA EO - Testing	1,448,571
ARPA EO - Vaccination	1,362,561
ARPA-EO-Wastewater	866,667
ARPA OPHP - PPE	240,000
Barr Climate Resilience	2,664,000
Boston Project on Racism in Health	492,838
Bragdon Street Maintenance	15,000
CDC Infrastructure - CPD	431,439
CDC Infrastructure - EO	1,068,152
CDC Infrastructure - HR	925,016
CDC Infrastructure - ITS	328,010
CDC Infrastructure - OPI	245,652
CHEC Income	62,967
CHNA/CHP Salaries	429,999
COVID-19 Disparities EO	325,483
COVID-19 Disparities OPHP	234,647
COVID-19 Disparities Research	746,440
HMCC - ASPR	408,380
HMCC - MRC	88,224
HMCC - PHEP	718,639
NEPHTC CHW Training	5,500
OPHP Income	5,872
Racial Inequities in Opioid Treatment	133,396
Statewide Training	175,000
UASI Mutual Aid	70,000
UASI Patient Tracking	60,000
UASI Social Services Resilience	50,000

Total	17,599,279
HEALTH COMMISSION TOTAL	68,176,785

Program 1. Public Health Services

Dr. Bisola Ojikutu, Executive Director, Organization 620100

Program Description

The Boston Public Health Commission promotes the health of the people of Boston by protecting and fostering the three core functions of public health: assessment, assurance and policy development. It carries out these functions through a wide variety of activities including health promotion and disease prevention initiatives (such as neighborhood outreach and community education); provision of critical health services for vulnerable, under-served and at-risk populations (such as health and wellness clinical and education services for school aged children, emergency shelter and transitional housing and support services for the homeless, and substance abuse treatment for those suffering from addiction); emergency preparedness and response (such as pre-hospital emergency medical care and transport, infectious disease surveillance and outbreak control, and environmental hazards prevention and response); monitoring and reporting on the health status of the city's residents (such as city wide and disease specific health status reports); and development of public policy approaches that support positive health outcomes (such as tobacco control, banning the use of trans fats in food establishments, regulating biological laboratories, and environmental health regulations).

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services	0	0	0	0
Non Personnel	89,770,991	102,782,603	100,408,629	104,786,048
Total	89,770,991	102,782,603	100,408,629	104,786,048

Performance

Goal: Advance Healthy Equity

Performance Measures	Actual '21	Actual '22	Projected '23	Target '24
% HIV services clients from communities of color	72%	72%	41%	75%
Number of individuals who receive trauma-informed services	842	522	550	500
The number of individuals who become enrolled in a health insurance plan as a result of assistance received from the Mayor's Health Line	848	910	1,000	1,000

Goal: Improve median response times

Performance Measures	Actual '21	Actual '22	Projected '23	Target '24
Median response time for Priority 1 calls	6.1	6.8	7.3	6
Median response time for Priority 2 calls	7.4	8.9	10.4	7
Median response time for Priority 3 calls	7.7	8.9	10.5	8

Goal: Respond to critical public health issues

Performance Measures	Actual '21	Actual '22	Projected '23	Target '24
% of active Boston TB cases completing an adequate course of treatment	100%	95%	100%	100%
% of babies who are low birthweight	8.7%	9%	8.6%	8.6%
% of tobacco retailers adhering to youth access regulations	97%	71%	83%	85%
Adult smoking rate	16.2	12.2	15	11
ED visits for asthma in children ages 5 and younger (per 10,000)	319.4	90.7	2,800	2,800
Number of homeless individuals placed in permanent housing	356	427	279	200
Number of individuals placed in recovery services	2,461	1,697	1,479	3,000

Goal: Strengthen partnerships with healthcare

Performance Measures	Actual '21	Actual '22	Projected '23	Target '24
Individuals served by the Mayor's Health Line (MHL)	13,715	13,132	9,500	9,500

External Funds Projects

Bureau of Recovery Services

Ambulatory Services

Project Mission

Funding obtained from the Massachusetts Department of Public Health for outpatient substance misuse counseling and treatment services provided to residents of Boston.

American Rescue Plan Act (ARPA)

Project Mission

Funding from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act (ARPA) to provide low threshold housing and spaces, harm reduction, workforce development, and coordinated public health responses in target areas.

Boston Healthcare for the Homeless Program Mobile Outreach

Project Mission

Funding obtained from the RIZE Foundation to continue the work of the CareZone van and augment harm reduction services by adding fentanyl drug checking to the menu of Access Harm reduction Overdose Prevention Education (AHOPE) services provided to active users.

Engagement Center TEA

Project Mission

Funding from Massachusetts DPH to provide triage, engagement, and assessment services for individuals in need of space during the day.

Entre Familia Food Stamps

Project Mission

Funding from the Supplemental Nutrition Assistance Program (SNAP) for meals provided to Entre Familia residents.

Entre Familia Pregnant and Post-Partum Women (PPW) Wellness Program

Project Mission

Funding from Substance Abuse and Mental Health Services Administration (SAMHSA) to integrate primary care, health education, pre-natal and post-natal care and pediatric services into the family residential substance use disorder treatment model at Entre Familia.

Entre Familia - Residential Treatment Program

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) and Transitional Aid to Needy Families (TANF) to provide residential substance abuse treatment for women and children. This funding also provides for day care for children whose parents are enrolled in Entre Familia.

Entre Familia Third Party Income

Project Mission

Revenue generated through the Entre Familia Family Residential Program under the Family Residential Recovery Service (RRS) level of care now billable to third party payers.

Homeless Program Mobile Outreach

Project Mission

Funding obtained from the RIZE Foundation to continue the work of the CareZone van and augment harm reduction services by adding fentanyl drug checking to the menu of Access Harm reduction Overdose Prevention Education (AHOPE) services provided to active users.

Mass Call 3 Cluster

Project Mission

Funding from Massachusetts Department of Public Health to provide collaborative for action, leadership and learning 3 (Mass Call 3) substance misuse prevention programs.

MBHP Wyman Re-Entry

Project Mission

Revenue generated through the Wyman Recovery Home under the Residential Recovery Service (RRS) level of care now billable to third party payers.

Outpatient Income

Project Mission

Funding obtained from reimbursements from health insurance providers to provide group counseling and individual therapy for women enrolled in the Mom's Project. Funding obtained from third party billing for a comprehensive outpatient substance abuse treatment and case management program for male residents of Boston.

Overdose Education and Syringe Services Programing

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) for integrated HIV/HCV/STI testing, harm reduction activities, overdose prevention, connection to treatment, and needle exchange for injecting drug users. The goal of this initiative is to reduce the incidence of HIV and hepatitis infections among injecting drug users.

Post Overdose Intervention Follow Up

Project Mission

Funding obtained from the Massachusetts Department of Public Health to continue the Post Overdose Response Team (PORT) initiative. PORT sends a harm reduction specialist and recovery coach to visit with residents in their home following an overdose event. Treatment, recovery coaching and harm reduction services are offered as part of the visit.

South Boston Collaborative Inc

Project Mission

Funding obtained from third-party billing for outpatient substance abuse services provided to young adults and adolescents residents of Boston.

Substance Abuse Prevention Collaboration

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) focusing on substance use disorder prevention and underage drinking prevention efforts targeting youth across Boston.

Transitions

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) Bureau of Substance Abuse Services for a 40-bed Transitional Support Services Program to provide intensive substance abuse counseling and short-term residence for men and women being discharged from detoxification programs and awaiting placement in residential recovery.

Women and Families Division

Project Mission

Funding from donations to the women's program and DPH reimbursements.

Wyman Recovery Home

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) Bureau of Substance Abuse Services for 25 beds to provide 4-6 months of substance use disorder recovery home services for clients with a history in the correctional system.

Child, Adolescent, Family Health

American Rescue Plan Act (ARPA)

Project Mission

Funding from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act (ARPA) to provide suicide prevention and violence prevention services.

After School Out of School Time

Project Mission

After-school and out-of-school time programs provide quality academic and social supports to students both during the school year and the summer months. High-quality after-school programs supplement learning initiated during the traditional school day and help kids develop into productive citizens and healthy members of their communities.

Boston F.I.R.S.T. Systems of Care

Project Mission

Funding from the Substance Abuse and Mental Health Services Administration (SAMHSA) to develop a system of care with the Department of Child and Family Services (DCF) and Children's Services of Roxbury (CSR) focusing on early childhood mental health of infants and toddlers (birth to 48 months) who are involved with the state child welfare system. This grant is funded for 4 years (October 2019-September 2023) pending annual renewal from SAMHSA. It is the Family Independence, Resilience, Support, and Treatment System of Care (FIRST SOC). Three direct service grant staff will be employed by CSR and work closely with grant staff from BPHC to design and deliver services and systems change projects in partnership with DCF.

Boston Healthy Start Initiatives (BHSI)

Project Mission

Boston Healthy Start Initiative aims to reduce disparities in infant mortality and adverse perinatal outcomes by (1) improving access to quality health care and services for women, infants and children (2) strengthening the health workforce (3) building healthy communities and (4) promoting and improving health equity by connecting with appropriate organizations and strengthening family resilience. BHSI funds 5 sites which include community-based health centers and a hospital. The families served are residents of the Boston neighborhoods of Dorchester, Mattapan, and Roxbury. Each BHSI site provides intensive case management services to Black and Latina pregnant women, prenatally and postpartum for up to 18 months post-delivery. It also supports the Father Friendly Initiative (FFI), an initiative to strengthen families by providing men with support related to life planning and informed fatherhood. This project is funded by Health Resources and Services Administration (HRSA).

Capacity Building & Training Initiative

Project Mission

The Division of Violence Prevention's Capacity Building & Training Initiative (CBTI) prevents and addresses violence by strengthening trauma-informed and equitable approaches among providers and systems serving children, adults and families in Boston and beyond. We do this through two key strategies: innovative workforce development initiatives and building the organizational capacity of our governmental and community partners.

Community Based Crime Reduction (CBCR)

Project Mission

The CBCR grant will be used to fund a two-prong violence prevention strategy in the Bowdoin Geneva neighborhood. We will partner with Dorchester Bay Economic Development Corp and College Bound to increase services for the Re-Entry population in the neighborhood. Additionally, we will partner with Boston Police Department (BPD)/C-11 and various neighborhood service providers and resident associations to implement Crime Prevention Through Environmental Design (CPTED). Through CPTED, neighborhood groups will partner with BPD/C-11 to identify areas of the neighborhood for enhancement projects aimed at reducing crime and increasing social cohesion.

COVID-19 Disparities

Project Mission

Funding from the Centers for Disease Control and Prevention to address COVID-19 related health disparities and advance health equity.

Family Planning Services

Project Mission

Funding from the Action for Boston Community Development (ABCD) to employ a full-time health educator to provide services at 8 school-based health centers.

Ford Foundation Grant

Project Mission

Funding to provide salary reimbursement for one BPHC employee (Mariam Gulaid) to support the White House Office of Science Technology and Policy (OSTP) for 1 year.

MHAP for Kids

Project Mission

Mental Health Advocacy Program for Kids funding provided by MA Probation Service to improve special education services, coordinate community based mental health services, advocate for general education accommodations and assist with health insurance coverages.

Model State Supported AHEC

Project Mission

Funding from the statewide Area Health Education Center (AHEC) through UMass/Medical Center to develop and implement strategies to foster and provide community based training and education to individuals seeking careers in health professions within underserved areas for the purpose of developing and maintaining a diverse care workforce that is prepared to deliver high quality care, with an emphasis on primary care, in underserved areas or for health disparity populations, in collaboration with health care workforce development programs and in health care safety net sites.

Opioid Affected Youth

Project Mission

The grant will fund sites to develop a data driven coordinated response to identify and address challenges resulting from opioid abuse that are impacting youth and community safety.

Preventing Violence – Youth

Project Mission

CDC provided funding to assist the CAFH bureau in addressing youth violence, teen dating violence, adverse childhood experiences (ACEs), and other conditions that put communities at a greater risk for violence.

Safe and Successful Youth Initiative

Project Mission

Funding from state Health & Human Services budget that supports the city's PACT initiative as a pass-through from the Boston Police Department. PACT actively engages with individuals who are at high risk of being victims or perpetrators of violence. Individuals are identified by BPD as in need of services and BPHC contracts with 15 community-based organizations to provide a wide variety of support to these individuals, including education/training, job placement and housing.

School Based Health

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to support medical services to students served by school-based health centers located in 8 Boston Public High Schools.

School Health Programs–Income

Project Mission

Funding received from third-party payers for services provided to students in school-based health centers. Funding supports medical services to students served by school-based health centers located in 8 Boston Public High Schools.

Shannon Grant

Project Mission

Provides training to 15-20 Youth Organizers in community organizing and a public health approach to violence prevention, issue advocacy and creating a social market/media campaign all focused on preventing gun violence.

Start Strong Healthy Relationships Grant

Project Mission

Develop and implement a sexual assault and dating violence prevention program focused on middle and high school youth of color and LGBTQ youth of color in Boston Public Schools with the aim of building healthy relationships and youth dating and sexual violence peer leadership programs.

Trauma Recovery and Support

Project Mission

Funding from Boston Children's Hospital the Neighborhood Trauma Team Network which provides trauma response and recovery services to Boston residents impacted by community gun violence. These funds will support a BPHC a Program Manager – Performance Analytics. whose key responsibilities is the development of data management protocols and oversight of data management systems.

Welcome Family

Project Mission

Funding through Department of Public Health. The Welcome Family is a program that offers a universal, one-time home visit to mothers with newborns. The one-time home visit is conducted by a maternal child health nurse up to eight weeks postpartum and last approximately 90 minutes. Mothers are the primary target population, but any caregiver is eligible, including fathers, grandparents, adoptive and foster parents.

Community Initiatives Bureau

American Rescue Plan Act (ARPA)

Project Mission

Funding from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act (ARPA) to provide Social Determinants of Health Community Grant Programs.

Asbestos Removal Permits

Project Mission

Funding obtained from permit fees paid for the regulation of asbestos abatement work in the city of Boston.

Asthma CHW Training

Project Mission

For coordination of a comprehensive training series for CHWs and Supervisors focused on asthma home visits and relevant content.

Bio-Safety Income

Project Mission

Funding obtained from annual issuance of permits to entities seeking to conduct biological research with high risk agents (BSL-3 and BSL-4).

BOLD Alzheimer's

Project Mission

Promotes a strong public health approach to Alzheimer's disease and related dementias (ADRD). BPHC is focused on changing systems, environments, and policies to promote risk reduction, to improve early diagnosis, to prevent and manage comorbidities, and to avoid hospitalizations. To accomplish this public health approach to Alzheimer's disease, BPHC is using data to set priorities, develop public health actions, address social determinants of health, and to provide support for caregivers who take care of people with dementias.

Boston CHW COVID Response

Project Mission

Funding from the Centers for Disease Control and Prevention for to support community health workers in COVID-19 response.

Boston Safe Shops Nail Salon

Project Mission

Funding obtained from issuing permits for operation of nail salons.

Boston Tobacco Control - DPH

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to educate and enforce compliance of the local laws, ordinances and regulations.

Boston Tobacco Control - Fines

Project Mission

Funding obtained from City tobacco ordinance fines, including the sale of tobacco to minors.

Boston Tobacco Control - Ordinance Permits

Project Mission

Funding obtained from permits for tobacco retailers.

BPHC Permits

Project Mission

Funding obtained from issuing permits for operation of body art facilities; licenses for body art practitioners; permits for private water well construction and/or operation; and permits for operation of junkyards, recycling businesses, waste container storage lots and issuing burial permits per state regulations with information obtained from original death certificates submitted by funeral directors for permanent registration with City of Boston Death Registry.

Cancer Transportation

Project Mission

The program purchases low-cost taxi coupons that are distributed to patients who don't have access to reliable transportation to get to appointments.

Childhood Injury Prevention

Project Mission

Income from sale of window guards and bicycle helmets to the public at a below-cost rate.

Childhood Lead Poisoning Prevention

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) and the federal Centers for Disease Control and Prevention to respond to elevated blood lead levels in children under six years of age. Staff members provide education, environmental and medical follow-up to ensure proper treatment, improved health status and the abatement of lead paint hazards.

CHOICES Project

Project Mission

The Childhood Obesity Intervention Cost-Effectiveness Study (CHOICES) project supports states, cities and counties in preventing childhood obesity by building local capacity among decision-makers to choose and implement cost-effective strategies.

Connecting Consumers with Care

Project Mission

Funding from Blue Cross Blue Shield Foundation to help consumers enroll in and maintain access to coverage, collaborate with advocacy organizations to address system-level barriers, and educate and equip consumers to utilize the health care system more effectively and appropriately.

Death Registry/ Burial Permits

Project Mission

Funding obtained from issuing burial permits per state regulations with information obtained from original death certificates submitted by funeral directors for permanent registration with City of Boston Death Registry.

COVID-19 Disparities

Project Mission

Funding from the Centers for Disease Control and Prevention to address COVID-19 related health disparities and advance health equity.

DPH (Statutory) Permits

Project Mission

Funding obtained from issuing permits for operation of tanning salons and indoor ice rinks.

Lead Training Income

Project Mission

Funding obtained from fees collected from the Moderate Risk De-leading and/or Renovate, Repair and Paint (RRP) trainings. Classes in Moderate Risk De-leading taught by program staff are conducted throughout the year and provided to home owners or their agents to teach them techniques they can use themselves to reduce lead hazards in their property. Renovate, Repair, and Paint classes teach contractors lead-safe renovation practices and qualify them for state-mandated certification.

Mass in Motion

Project Mission

Initiative is to implement local policy, systems, and environmental change strategies to create healthy environments as a way to prevent and reduce overweight/obesity, chronic disease and associated risk factors.

Mass Navigator Program

Project Mission

Funding from the MA Health Connector to develop and implement culturally and linguistically relevant programming that helps consumers apply, enroll and maintain health coverage. Target the city's remaining uninsured and help to reduce churn.

Medical Marijuana

Project Mission

Funding obtained from issuing permits to operate registered medical marijuana dispensaries and dispensary agent licenses.

Emergency Medical Services

911 PSAP Support and Initiatives

Project Mission

Funding from the Commonwealth of Massachusetts, overseen by the Executive Office of Public Safety and Security. The purpose of the State 911 Department PSAP and Regional Emergency Communication Center Support and Incentive Grants is to assist public-safety answering points (PSAPs) and regional emergency centers in providing enhanced 911 service. The funding is used to cover both personnel and dispatch-related expenses. Funding is managed locally through the Boston Police Department for all public safety agencies in the city (Police, Fire, and EMS).

Boston EMS Details

Project Mission

Funding obtained from billing for coverage of special events/details (i.e. sports events, performances, exhibitions, concerts, festivals, marches, parades, processions, road races, contests, and film events).

Bragdon Street Lease

Project Mission

Funding from the Mayor's Office of Emergency Management, to cover the rent expenses for 85 Bragdon Street, Jamaica Plain, Massachusetts. Said facility houses Boston's Emergency Operation Center, the EMS Special Operations Division, and preparedness equipment for both the department and City.

COVID-19 Disparities

Project Mission

Funding from the Centers for Disease Control and Prevention to address COVID-19 related health disparities and advance health equity.

EMS Community Programs

Project Mission

Funding is obtained through fees associated with the Boston EMS EMT Course, provision of car seats and community CPR certification trainings. Revenue is used to cover the costs associated with these services, including personnel time, materials and car seats.

State 911 Training Grant

Project Mission

Funding from the Commonwealth of Massachusetts grant, overseen by the Executive Office of Public Safety. This grant covers fees and personnel expenses associated with approved 911 training courses for certified telecommunicators. Funding is managed locally through the Boston Police Department, for all public safety agencies in the City (Police, Fire & EMS).

Homeless Services Bureau

Boston Healthcare for the Homeless Case Management

Project Mission

A new MassHealth initiative that provides qualified MassHealth enrollees with a service benefit called Behavioral Health Community Partners (BH-CP). BPHC/HSB under the leadership of Boston Health Care for the Homeless Program has partnered with eight community-based providers to form the Social Determinants of Health BH-CP Consortium to serve eligible MassHealth enrollees.

CPS - CSPECH

Project Mission

Funding from the Massachusetts Behavioral Health Partnership (MBHP) to provide an array of services delivered by a community-based, mobile, multidisciplinary teams of paraprofessionals. Community Support Program (CSP) and Community Support Program for people experiencing Chronic Homelessness (CSPECH) provides reimbursement for case management and care coordination services delivered to MBHP members.

DHCD - Permanent Supportive Housing (SIF)

Project Mission

Funding from the State Department of Housing Community Development (DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to provide 20 units of permanent housing with supportive services for homeless men and women.

DHCD Rapid Rehousing

Project Mission

Program funded by the Commonwealth to provide case management, rapid rehousing and housing search navigation to homeless individuals. The goal is to house the individual in market rates units in less than 90 days.

DHCD - 12 Southhampton Shelter

Project Mission

Funding from the State Department of Housing and Community Development (DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to provide 467 emergency shelter and transitional housing beds for homeless men and women.

DHCD - Woods Mullen Shelter

Project Mission

Funding from the State Department of Housing Community Development (DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to provide 200 emergency shelter beds for homeless men and women at Woods Mullen Shelter.

DMH Adult Community Support

Project Mission

Funding from the Massachusetts Department of Mental Health (MDMH) for social work services at Southamton and Woods Mullen emergency shelters.

DND ESG CV2 Boston Cares

Project Mission

Funding to assist with responding to the COVID-19 public health crisis, subject to the availability and appropriation of funds. The City's overarching goal for this funding is to preserve life and health through investments that will help prevent the further spread of COVID in homeless populations and promote system transformation to address overcrowding in light of this public health crisis.

DPH Supportive Case Management

Project Mission

The primary goal of SCM is to assist adults, families and young adults in their recovery, stabilization of their housing and achieving self-sufficiency. This goal is achieved through provision of services within a permanent or transitional housing setting that reinforces recovery through establishing community-based supports to maintain ongoing goals in the recovery process. The environment created by SCM reduces risk of relapse through encouraging and supporting residents to coalesce as a community to support each other in their recovery from substances and in the development of independent living skills.

Emergency Solutions Grant

Project Mission

Funding from the US Department of Housing and Urban Development/Emergency Solutions Grant (ESG) administered through DHCD to provide 50 overflow beds in our emergency shelters.

Friends Fund

Project Mission

Funding obtained from donations and grants received by The Friends of Boston's Homeless to support homeless services programs.

General Fund HSB

Project Mission

Funding obtain from donations and fees received to support homeless services.

Housing Works Partnerships

Project Mission

Funding from the US Department of Housing and Urban Development (HUD) to provide permanent supportive housing to homeless clients who have been in BPHC shelters for more than one year. Pine Street Inn subcontracts to BPHC to house and provide stabilization services to 15 chronic homeless adults.

Long Term Stayers Housing

Project Mission

Funding from the US Department of Housing and Urban Development (HUD) to provide permanent supportive housing to homeless clients who have been in BPHC shelters for more than one year. Pine Street Inn subcontracts to BPHC to house and provide stabilization services to 10 chronically homeless adults.

MetroBoston Consolidated Sponsor Based CoC

Project Mission

Dedicated to connecting the residents of Greater Boston with safe, decent homes they can afford. Metro Housing empowers families and individuals to move along the continuum from homelessness to housing stability.

MHSA – Home and Healthy for Good

Project Mission

Funding from the state budget line item 4406-3010 to the Massachusetts Housing and Shelter Alliance (MHSA). MHSA sub contracts with BPHC to fund the HUES to Home Program. The goal of the program is to house the highest utilizers of the city's emergency departments.

Peer Housing Navigator

Project Mission

Funding to hire four peer navigators to help individuals experiencing homelessness to move out of emergency shelter and into permanent housing. Peer Navigators will target services to individuals experiencing chronic homelessness, long term stayers, and women with complex challenges.

Rapid Rehousing for the Homeless

Project Mission

Funding from the US Department of Housing and Urban Development (HUD) to provide permanent supportive housing to homeless clients who have been in BPHC shelters for more than one year. Pine Street Inn subcontracts to BPHC to house and provide stabilization services to 15 chronic homeless adults.

Youth Rapid Rehousing

Project Mission

The goal is to house homeless youth in market rate units in less than 90 days.

Infectious Disease Bureau

American Rescue Plan Act (ARPA)

Project Mission

Funding from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act (ARPA) to provide services for HIV patients.

DPH Local Health Support COVID

Project Mission

Funding to assist in the investigation and contact tracing of COVID 19 cases through hiring and support of epidemiologists.

Ending HIV Epidemic

Project Mission

This is a ten-year initiative beginning in FY 2020 to achieve the important goal of reducing new HIV infections to less than 3,000 per year by 2030. Reducing new infections to this level would essentially mean that HIV transmissions would be rare and meet the definition of ending the epidemic.

HIV Dental Program

Project Mission

Funding from the Massachusetts Department of Public Health to assist clients with access to dental care and reimburse dental expenses for HIV positive clients who do not have dental insurance covering western counties of Massachusetts as well as the Cape and the Islands.

HIV Emergency Relief Subcontracts

Project Mission

Funding from the Health Resources and Services Administration (HRSA) Ryan White HIV/AIDS Treatment Extension Act (RWTEA) Part A to provide a range of HIV Core and Support services for people living with HIV through subcontracts with Community Health Centers and Community Based Organizations. The service area also known as the Boston Eligible Metropolitan Area (Boston EMA) is made up of seven counties in Massachusetts and three counties in Southern New Hampshire.

HMCC EPI & Surveillance

Project Mission

Funding from the US Centers for Disease Control and Prevention (CDC), passed through the Massachusetts Department of Public Health (MDPH), to develop epidemiological and surveillance plans related to mass dispensing of oral medication; to enhance and maintain a surveillance system used to detect significant patterns in emergency room visits; and to perform surveillance including follow-up investigations for bioterrorism and other communicable disease events.

I-3 Immunization

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to assist in distribution of vaccines to healthcare providers and facilities in Boston and to follow-up on selected vaccine-preventable diseases.

Improve Minority Health

Project Mission

Seeks to aid local government implementation of evidence-based health literacy strategies that are culturally appropriate to enhance COVID-19 testing, contact tracing and/or other mitigation measures (e.g., public health prevention practices and vaccination) in racial and ethnic minority populations and other socially vulnerable populations, including racial and ethnic minority rural communities.

RW Part A Administration

Project Mission

Funding from the HRSA RWTEA “Part A” to administer and manage Part A grant and sub recipients.

RW Part A Dental Program

Project Mission

Funding from the Ryan White Treatment Extension Act, Part A to assist clients with access to dental care and reimburse dental expenses for HIV positive clients who do not have dental insurance. This funding also provides support for HIV/AIDS education to clients and providers. The service area is the Boston EMA, seven counties in Massachusetts and three counties in Southern New Hampshire.

RW Part A Quality Management

Project Mission

Funding from the HRSA RWTEA “Part A” to ensure that services funded under Ryan White meet federal guidelines and improve access and quality care for individuals receiving HIV services in the EMA.

RW Part A Support Services

Project Mission

Funding from the HRSA RWTEA “Part A” to provide support and professional planning services to the Boston EMA HIV Services Planning Council.

RW Part A Training

Project Mission

This program is funded to provide training & capacity building assistance services to providers funded for Medical Case Management located in the Boston EMA. Services can be provided in a range of modalities, including but not limited to, classroom training, webinars, individualized agency technical assistance, the development and dissemination of resource materials, and through smaller regional provider meetings.

TB Clinic-3rd Party Reimbursement

Project Mission

Funding obtain from third-party payers (excluding MDPH) for TB clinic services.

Public Health Service Centers

American Rescue Plan Act (ARPA)

Project Mission

Funding from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act (ARPA) to provide COVID testing, vaccination, and staffing support.

Barr Climate Resilience

Project Mission

Funding from the Barr Foundation to build capacity for community resilience and preparedness through a Community Resilience Network to generate community driven solutions in response to extreme climate and other climate emergencies.

Bragdon Street Maintenance

Project Mission

For maintenance associated with Bragdon street building.

CHEC Income

Project Mission

Funding obtained from fees for training programs offered through the Community Health Education Center.

COVID-19 Disparities

Project Mission

Funding from the Centers for Disease Control and Prevention to address COVID-19 related health disparities and advance health equity. Funding is used for testing, vaccination, research, and public health response.

HMCC ASPR

Project Mission

Funding from the Assistant Secretary for Preparedness and Response passed through the Massachusetts Department of Public Health (MDPH) to support Healthcare System Preparedness, including the management and administration of the City of Boston's Health and Medical Coordinating Coalition and the Boston Hospital Preparedness Program.

HMCC Hospital Funding

Project Mission

Funding from US Centers for Disease Control and Prevention (CDC), passed through the Massachusetts Department of Public Health (MDPH), to develop culturally competent risk communication plans and materials to inform and educate residents about emergency preparedness, before, during and after a public health emergency. Public information also includes communicating the need to dispense medication to the entire population within 48 hours.

HMCC MRC Reserve

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to support the administration and management of the Boston Medical Reserve Corps volunteer program.

HMCC Public Health Emergency Preparedness

Project Mission

Funding from CDC, passed through the Massachusetts Department of Public Health (MDPH), to support public health preparedness and response initiatives in the City of Boston, including community resilience, public health emergency management, public health and healthcare emergency response and recovery, and education and training. This funding builds our capacity to provide equitable access for Boston residents to health and human services during and following an emergency.

OPHP Income

Project Mission

Funding obtained from fees for training programs offered through the DeValle Institute for Emergency Preparedness.

Racial Ineq. in Opioid Treat

Project Mission

BPHC, in collaboration with the Institute for Community Health, Boston University School of Public Health, and Boston Medical Center, received RIZE Massachusetts grant funding to conduct a qualitative study to build understanding of the factors impacting racial/ethnic inequities in substance use disorder treatment access post opioid overdose in Boston. The research team will conduct interviews with residents of different racial and ethnic backgrounds who recently had an opioid overdose to better understand their subsequent treatment seeking experience and with members of the prevention and treatment providing community to gain additional understanding for why these racial inequities exist. Together, these interviews will inform lived-experience policy recommendations for improving substance misuse treatment access for all.

Statewide Training

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to serve as the Massachusetts Emergency Preparedness Education and Training Center. The Education and Training Center assesses, develops, delivers, coordinates, and evaluates competency-based emergency preparedness education and training utilizing an all-hazards approach while focusing on the CDC/ASPR Public Health and Healthcare Preparedness Capabilities.

UASI Mutual Aid

Project Mission

Funding from the Urban Area Security Initiative (UASI) through the Mayor's Office of Emergency Management to continue supporting the Massachusetts Mutual Aid Program which supports and facilitates the evacuation of long term care facilities, and provides situational awareness and mutual aid for community health centers during emergencies.

Project Mission

Funding from the Urban Area Security Initiative (UASI) through the Mayor's Office of Emergency Management that provides resources for planning, organization, and equipment, training, and exercise needs of the Metro Boston Emergency Tracking System, also known as the Patient Tracking System. This is a secure web-based, HIPAA compliant application, which facilitates incident management, family reunification and overall patient accountability during several types of emergency incidents, including mass casualty incidents, hospital evacuations, mass prophylaxis dispensing clinics and emergency shelter operations.

Project Mission

Funding from the Urban Area Security Initiative (UASI) through the Mayor's Office of Emergency Management to support community, human services, and social services organizations to develop Continuity of Operations plans.

Public Health Commission Capital Budget

Overview

Capital investment in the facilities used by the Public Health Commission improves service delivery and enhances the administration of public health services provided by the City.

FY24 Major Initiatives

- Complete renovation project at Woods Mullen Shelter, including installation of new elevator and an improved entrance.
- Begin construction on a new EMS station at the Raymond L. Flynn Marine Park.
- Begin a programming and siting study for EMS facilities.
- Increase preparedness of the Commission’s computer system infrastructure by establishing a disaster recovery site.
- Complete renovation of space at 201 Rivermoor Street in West Roxbury for use as an EMS Training Academy that will provide a dedicated space for department continuing education, Advanced Life Support, paramedic, recruit, and community EMT courses.
- Construction of a new ambulance bay at 201 Rivermoor Street in conjunction with the Training Academy project.
- Planning is underway for bringing recovery services to Long Island. The project will include designing repairs to preserve existing facilities on the island.
- Implementation of upgrades to EMS radio system network.

Capital Budget Expenditures	Total Actual '21	Total Actual '22	Estimated '23	Total Projected '24
Total Department	8,249,792	9,396,625	29,206,000	41,590,000

Public Health Commission Project Profiles

201 RIVER STREET HVAC

Project Mission

Upgrade HVAC for improved heating, cooling, and ventilation systems.

Managing Department, Public Facilities Department **Status**, In Design

Location, Mattapan **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	4,850,000	0	0	0	4,850,000
Grants/Other	0	0	0	0	0
Total	4,850,000	0	0	0	4,850,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	200,000	4,650,000	4,850,000
Grants/Other	0	0	0	0	0
Total	0	0	200,000	4,650,000	4,850,000

EMS NEIGHBORHOOD STATION STUDY

Project Mission

Programming and site evaluation to support EMS facilities that better serve each community with Emergency Medical Services.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	100,000	400,000	0	0	500,000
Grants/Other	0	0	0	0	0
Total	100,000	400,000	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	100,000	400,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	100,000	400,000	500,000

Public Health Commission Project Profiles

EMS RADIO SYSTEM UPGRADES

Project Mission

Design and implement upgrades to the EMS radio system.

Managing Department, Boston Public Health Commission **Status**, Implementation Underway

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	23,215,000	0	0	0	23,215,000
Grants/Other	0	0	0	0	0
Total	23,215,000	0	0	0	23,215,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	5,915,057	1,300,000	8,000,000	7,999,943	23,215,000
Grants/Other	0	0	0	0	0
Total	5,915,057	1,300,000	8,000,000	7,999,943	23,215,000

EMS SEAPORT STATION

Project Mission

Design and construction of a new EMS station.

Managing Department, Public Facilities Department **Status**, In Design

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	11,000,000	2,000,000	0	0	13,000,000
Grants/Other	0	0	0	0	0
Total	11,000,000	2,000,000	0	0	13,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	130,611	900,000	6,000,000	5,969,389	13,000,000
Grants/Other	0	0	0	0	0
Total	130,611	900,000	6,000,000	5,969,389	13,000,000

Public Health Commission Project Profiles

EMS TRAINING ACADEMY

Project Mission

Renovate space at 201 Rivermoor Street to accommodate Emergency Medical Services (EMS) training requirements.

Managing Department, Public Facilities Department **Status**, In Construction

Location, West Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	16,275,000	1,935,000	0	0	18,210,000
Grants/Other	0	0	0	0	0
Total	16,275,000	1,935,000	0	0	18,210,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	887,544	5,000,000	8,000,000	4,322,456	18,210,000
Grants/Other	0	0	0	0	0
Total	887,544	5,000,000	8,000,000	4,322,456	18,210,000

FRANKLIN PARK AMBULANCE STATION

Project Mission

Study for new Boston EMS station within Franklin Park.

Managing Department, Public Facilities Department **Status**, New Project

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	200,000	0	0	200,000
Grants/Other	0	0	0	0	0
Total	0	200,000	0	0	200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	75,000	125,000	200,000
Grants/Other	0	0	0	0	0
Total	0	0	75,000	125,000	200,000

Public Health Commission Project Profiles

HYDE PARK HEALTH CENTER STUDY

Project Mission

Programing and siting study for a Hyde Park area community health center.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Hyde Park **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	0	0	2,000,000	0	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	0	2,000,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	2,000,000	2,000,000

IT DISASTER RECOVERY /BUSINESS CONTINUITY

Project Mission

Establish a disaster recovery site to increase disaster preparedness of BPHC's primary computer system infrastructure.

Managing Department, Department of Innovation and Technology **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	565,000	0	0	0	565,000
Grants/Other	0	0	0	0	0
Total	565,000	0	0	0	565,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	200,000	365,000	565,000
Grants/Other	0	0	0	0	0
Total	0	0	200,000	365,000	565,000

Public Health Commission Project Profiles

LONG ISLAND FACILITY PRESERVATION

Project Mission

Repair and upkeep of buildings on Long Island that may be utilized in the development of the recovery campus.

Managing Department, Public Facilities Department **Status**, In Design

Location, Harbor Islands **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	20,000,000	18,220,000	0	0	38,220,000
Grants/Other	0	0	0	0	0
Total	20,000,000	18,220,000	0	0	38,220,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	500,000	15,000,000	22,720,000	38,220,000
Grants/Other	0	0	0	0	0
Total	0	500,000	15,000,000	22,720,000	38,220,000

LONG ISLAND RECOVERY CAMPUS

Project Mission

Renovate existing buildings on Long Island to support the creation of a recovery campus.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Harbor Islands **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	2,000,000	0	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	2,000,000	0	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	92,543	100,000	1,000,000	807,457	2,000,000
Grants/Other	0	0	0	0	0
Total	92,543	100,000	1,000,000	807,457	2,000,000

Public Health Commission Project Profiles

NORTHAMPTON SQUARE ELECTRICAL IMPROVEMENTS

Project Mission

Implement electrical upgrades at Northampton Square including separation of the Miranda Creamer Low Rise electrical service from the High Rise.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	330,000	0	0	0	330,000
Grants/Other	0	0	0	0	0
Total	330,000	0	0	0	330,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	12,500	75,000	240,000	2,500	330,000
Grants/Other	0	0	0	0	0
Total	12,500	75,000	240,000	2,500	330,000

NORTHAMPTON SQUARE GARAGE

Project Mission

Structural and other repairs as needed.

Managing Department, Public Facilities Department **Status**, In Design

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	400,000	0	0	0	400,000
Grants/Other	0	0	0	0	0
Total	400,000	0	0	0	400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	0	0	100,000	300,000	400,000
Grants/Other	0	0	0	0	0
Total	0	0	100,000	300,000	400,000

Public Health Commission Project Profiles

WOODS MULLEN SHELTER

Project Mission

Replace elevator and relocate entryway to improve accessibility, security, and efficiency. Renovate bathrooms, showers, and increase bed space.

Managing Department, Public Facilities Department **Status**, In Construction

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY24	Future	Non Capital Fund	Total
City Capital	6,217,000	0	0	0	6,217,000
Grants/Other	550,000	0	0	0	550,000
Total	6,767,000	0	0	0	6,767,000

Expenditures (Actual and Planned)

Source	Thru 6/30/22	FY23	FY24	FY25-28	Total
City Capital	2,318,135	1,200,000	2,500,000	198,865	6,217,000
Grants/Other	246,358	125,000	175,000	3,642	550,000
Total	2,564,493	1,325,000	2,675,000	202,507	6,767,000