

Office of Police Accountability & Transparency

Office of Police Accountability & Transparency	139
Office of Police Accountability & Transparency...	141
OPAT Commission	145
Civilian Review Board	146
Internal Affairs Oversight Panel	147

Office of Police Accountability & Transparency

Stephanie Everett, Executive Director

Cabinet Mission

The Office of Police Accountability and Transparency Cabinet will support lasting, generational change by rooting out impropriety and ensuring the type of enhanced oversight that leads to greater community trust.

Operating Budget	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
Office of Police Accountability & Transparency	0	717,744	1,488,543	1,452,986
Total	0	717,744	1,488,543	1,452,986

Office of Police Accountability & Transparency Operating Budget

Stephanie Everett, Executive Director, Appropriation 410000

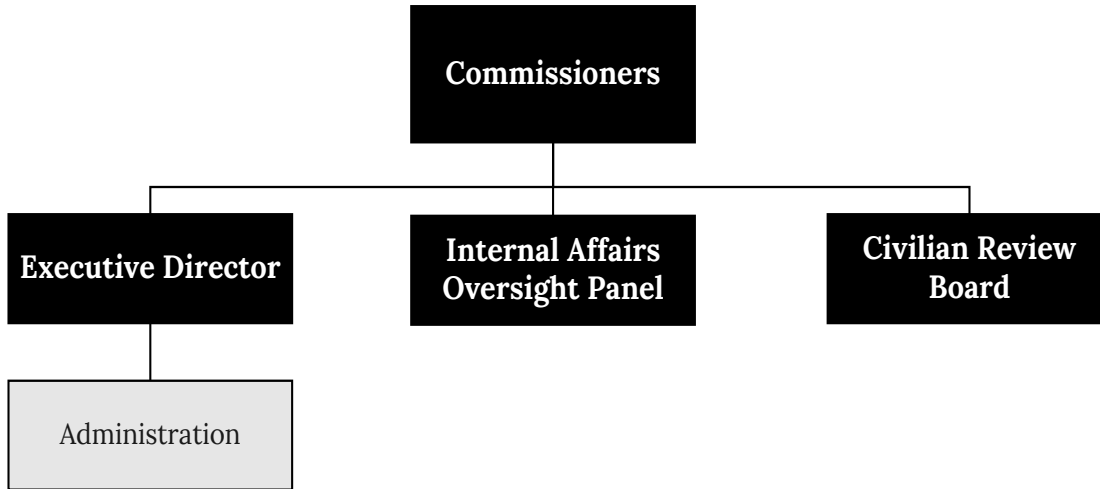
Department Mission

The Office of Police Accountability and Transparency will support lasting, generational change by rooting out impropriety and ensuring the type of enhanced oversight that leads to greater community trust.

Operating Budget	Program Name	Total Actual '21	Total Actual '22	Total Approp '23	Total Budget '24
	OPAT Commission	0	692,944	1,313,544	1,422,786
	Civilian Review Board	0	16,225	50,000	19,414
	Internal Affairs Oversight Panel	0	8,575	124,999	10,786
	Total	0	717,744	1,488,543	1,452,986

Operating Budget		Actual '21	Actual '22	Approp '23	Budget '24
	Personnel Services	0	507,215	1,264,212	1,246,744
	Non Personnel	0	210,529	224,331	206,242
	Total	0	717,744	1,488,543	1,452,986

Office of Police Accountability & Transparency Operating Budget



Authorizing Statutes

- Ordinance §§ 12-16.1 – 12-16.19.

Description of Services

Office of Police Accountability and Transparency investigates complaints of Boston Police misconduct, ensures that the Boston Police Department's internal affairs review process is fair and thorough, and reviews Boston Police Department's existing and proposed policies and procedures.

Department History

Personnel Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
51000 Permanent Employees	0	505,790	1,264,212	1,213,804	-50,408
51100 Emergency Employees	0	1,425	0	32,940	32,940
51200 Overtime	0	0	0	0	0
51600 Unemployment Compensation	0	0	0	0	0
51700 Workers' Compensation	0	0	0	0	0
Total Personnel Services	0	507,215	1,264,212	1,246,744	-17,468
Contractual Services	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
52100 Communications	0	7,145	2,500	7,500	5,000
52200 Utilities	0	0	0	0	0
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	0	0	0	0	0
52700 Repairs & Service of Equipment	0	0	0	0	0
52800 Transportation of Persons	0	0	0	4,110	4,110
52900 Contracted Services	0	58,237	96,960	73,000	-23,960
Total Contractual Services	0	65,382	99,460	84,610	-14,850
Supplies & Materials	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
53000 Auto Energy Supplies	0	0	0	0	0
53200 Food Supplies	0	250	0	2,000	2,000
53400 Custodial Supplies	0	0	0	0	0
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	0	8,589	20,000	11,000	-9,000
53700 Clothing Allowance	0	0	0	0	0
53800 Educational Supplies & Mat	0	0	0	0	0
53900 Misc Supplies & Materials	0	0	0	0	0
Total Supplies & Materials	0	8,839	20,000	13,000	-7,000
Current Chgs & Oblig	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
54300 Workers' Comp Medical	0	0	0	0	0
54400 Legal Liabilities	0	0	0	0	0
54500 Aid To Veterans	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54700 Indemnification	0	0	0	0	0
54800 Reserve Account	0	0	0	0	0
54900 Other Current Charges	0	43,996	98,871	102,632	3,761
Total Current Chgs & Oblig	0	43,996	98,871	102,632	3,761
Equipment	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
55000 Automotive Equipment	0	0	0	0	0
55400 Lease/Purchase	0	0	0	0	0
55600 Office Furniture & Equipment	0	34,051	0	0	0
55900 Misc Equipment	0	58,261	6,000	6,000	0
Total Equipment	0	92,312	6,000	6,000	0
Other	FY21 Expenditure	FY22 Expenditure	FY23 Appropriation	FY24 Recommended	Inc/Dec 23 vs 24
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	0	717,744	1,488,543	1,452,986	-35,557

Department Personnel

Title	Union Code	Grade	Position	FY24 Salary	Title	Union Code	Grade	Position	FY24 Salary	
Admin Asst	EXM	03	4.00	200,710	Spec Asst IV	MYO	14	1.00	127,648	
Admin Asst III	MYO	08	4.00	289,138	Special Assistant	EXM	08	1.00	77,509	
Asst Director	MYO	13	1.00	103,340	Sr. Admin Anl	EXM	06	1.00	91,815	
Board Member (Stipend)	EXO	NG	14.00	73,200	Staff Assistant II	MYO	06	1.00	70,489	
Exec Dir	CDH	NG	1.00	155,852	Staff Asst II	MYO	07	1.00	65,104	
					Total				29	1,254,805
					Adjustments					
					Differential Payments					0
					Other					12,000
					Chargebacks					0
					Salary Savings					-53,000
					FY24 Total Request				1,213,805	

Program 1. OPAT Commission

Stephanie Everett, Executive Director, Organization 410100

Program Description

The Office of Police Accountability and Transparency will provide intake services, research, and administrative support to the Civilian Review Board and the Internal Affairs Oversight Panel.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services	0	482,415	1,089,213	1,216,544
Non Personnel	0	210,529	224,331	206,242
Total	0	692,944	1,313,544	1,422,786

Program 2. Civilian Review Board

Peter Alvarez, Chair CRB, Organization 410200

Program Description

Civilian Review Board reviews and investigates complaints on Police misconduct.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services	0	16,225	50,000	19,414
Non Personnel	0	0	0	0
Total	0	16,225	50,000	19,414

Program 3. Internal Affairs Oversight Panel

Leslie Harris, Chair IAOP, Organization 410300

Program Description

Internal Affairs Oversight Panel ensures the Boston Police Department's internal affairs review process is fair and thorough.

Operating Budget	Actual '21	Actual '22	Approp '23	Budget '24
Personnel Services	0	8,575	124,999	10,786
Non Personnel	0	0	0	0
Total	0	8,575	124,999	10,786