

City Council Budget Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2024
- Appropriation Order for the Boston Public Schools for Fiscal Year 2024
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and Public Health Commission
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith my Fiscal Year 2024 (FY24) Recommended Budget for the City of Boston. In this moment of urgency and opportunity for our City, our \$4.28 billion FY24 Operating Budget and \$4.2 billion FY24-FY28 Capital Plan sets a foundation for our future, connects our communities, and delivers on the details of City services across our neighborhoods.

For City government, our municipal budget is a public reflection of core principles and a roadmap to invest critical resources. For a City resident, our municipal budget should be the foundation for strong neighborhoods and communities.

Our City budget, for example, invests in almost every part of a young person's day—from the sidewalk they walk on, to the school bus they ride; from the road they travel on, to the street sweeper that cleans it; from the fire station they pass, to the classroom they learn in; from the park where they play, to the community center where they swim; from the library they visit, to the summer job they hold.

While the public conversation for every budget tends to focus on the new investments, it is the billions of dollars of sustained investments that most directly impact our residents and our City. Our ability to sustain and grow these investments stems from strong and stable financial management. Our strong bond rating supports our ability to invest in schools, parks, and streets. We are also seeing revenues rebound as we recover from the COVID-19 pandemic, and our property values remain strong with new growth enabling additional investment.

In total, the Recommended FY24 Operating Budget proposes a year-over-year increase of \$273.7 million or 6.8% over FY23. We are focusing that new investment on five priority areas.

Making Boston First for Families

Boston should be the best place in the country to raise a family, with high quality, supportive programs and facilities accessible to all our residents. This year's budget boosts our investment in Universal Pre-K by \$4 million, which will create over 350 new seats for three- and four-year-olds in Boston. This builds on our \$15.8 million investment in early childhood programs and

educators with federal recovery funds. At the Boston Public Schools, we are investing \$9.6 million to ensure that students with special needs can access services in schools across the district and closer to home. We are advancing our commitment to a multi-billion dollar Green New Deal for Boston Public Schools with \$374 million of planned investments in school buildings. The budget also includes a \$750,000 investment to expand weekly and Saturday hours at Branch Libraries, as well as \$43 million in construction capital for new libraries in Codman Square, Fields Corner, and Egleston Square. To turn our community centers into true community hubs dedicated to enriching Bostonians of all generations, we're investing \$178 million in new capital funding for construction and renovations, and state of good repair for our pools. We will also be investing additional funding toward expanding youth swim lessons and programming for older residents across our neighborhoods.

Supporting a Green & Growing City

The benefits of Boston's growth should be shared across all of our communities, boosting quality of life in our neighborhoods and creating a more resilient City in the face of climate change. To that end, the budget includes \$50 million for the Boston Housing Authority to invest in healthier and more comfortable homes with modern, fossil fuel-free systems, and a \$5 million housing investment to expand the City's voucher program, rental relief, and Boston's accessory dwelling unit program. This will supplement the unprecedented \$234 million investment we've made in safe, healthy and affordable housing with federal recovery funds. The budget proposes adding staff capacity to Parks and Public Facilities so we can work with communities to design and build on a faster schedule, and \$750,000 for investments that add trees and green infrastructure in place of paved surfaces. To reduce our emissions, we are adding new staff to expand efforts around BERDO, helping to reduce building emissions, and investing \$1 million to install electric vehicle charging stations in publicly-accessible locations to help residents switch to zero carbon emission vehicles. We have included \$550,000 to support \$5 Bluebike passes for 10,000 residents, expanding Bluebike usage and encouraging mode shift, plus \$1.4 million to introduce electric Bluebikes across the system. We also include \$84 million in new capital funds to support the creation, reconstruction, and maintenance of parks across the City and \$58 million in new capital funds for public transit, sidewalk improvements, and City infrastructure that supports walking and biking.

Ensuring Public Health & Public Safety

We are investing in public health, equity, and building community trust as core tenets of our approach to strengthening public safety. Focusing on community safety in Boston Housing Authority sites, this budget adds \$1.2 million in violence prevention and public safety staffing. The Police Department will also add \$582,000 to the successful Youth Connect Program, where social workers work in police stations to connect youth to services and support. The budget includes a \$3.3 million investment to keep critical low threshold housing sites open through the fiscal year. For our first responders, this budget includes \$28 million in new funding for firehouses and equipment in the Fire Department, and staff for EMS to maintain response times. And to improve safety on our streets, the budget includes \$30 million in new funding to redesign our roads with a focus on safety by slowing car speeds and improving pedestrian-centered infrastructure.

Closing the Racial Wealth Gap

In order to close the racial wealth gap in Boston, we must transform the policies and programs that have allowed it to persist. This budget includes a \$500,000 investment to train Boston residents, particularly from underrepresented communities, for careers in the the life sciences sector. Another \$250,000 will support business in new areas, building off of landmark investments in neighborhood businesses now underway, including the \$9 million SPACE grant to help small business owners secure new storefront space and \$3.7 million to strengthen our Main Streets. It also adds staff in the City's Supplier Diversity Office to help businesses owned by women and people of color more easily access City contracts. These staff will supplement a \$9 million investment from federal recovery funds focused on the growth of minority- and women-owned businesses.

Delivering Exceptional City Services

Boston should be the standard for delivering exceptional constituent services—on the streets of our neighborhoods, virtually, and at City Hall. Our residents are essential partners in all that we do; which is why we are investing \$6 million to upgrade the City's 311 system, to provide a higher level of service to every resident who contacts City Hall. We are also expanding staffing—from additional staff at the City Registry, more electrical inspectors at ISD, and increased language access support for the Commission for People with Disabilities and the Office of Emergency Management—to improve constituent services across our departments. To build pipelines to careers in City government, the budget expands capacity for recruiting and professional development and establishes new tracks at our City Academy for residents interested in becoming bus drivers or working in wastewater management.

We are also investing in our public buildings and public spaces. Our five-year capital plan includes \$147 million to keep our bridges, stairs, and walking paths in a state of good repair, \$64 million to improve the quality of our sidewalks and continue the installation of ADA curb ramps on every intersection in the City, and \$94 million in additional capital funding for improvements to our central facilities including City Hall and the Plaza. Moreover, to maintain the condition of these assets, we are investing \$1.5 million to increase maintenance capacity at Property Management, as well as to conduct a comprehensive facilities assessment and implement an asset management system for the City.

The investments in these priority areas, coupled with the sustained investments in numerous programs across the City will help us deliver on the more equitable, vibrant, and resilient City our residents deserve. I look forward to the continued partnership of the City Council in this budget process and beyond. I respectfully request your favorable action on the FY24 Operating Budget and the FY24-FY28 Capital Plan.

Sincerely,



Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2023 and ending June 30, 2024**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2023 and ending June 30, 2024, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2021 up to and including March 31, 2022, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS

Mayor's Office

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
111 Mayor's Office	5,791,507	564,133	67,935	24,234	80,615	-	-	-	-	6,528,424
121,128 Election Department	4,480,258	1,196,889	1,671,003	203,924	225,999	-	-	-	-	7,778,073
150 Intergovernmental Relations	1,034,153	41,461	6,200	158,539	-	-	-	-	-	1,240,353
151 Law Department	8,193,299	2,205,082	18,650	154,529	-	-	-	-	-	10,571,560

Equity & Inclusion

402 Office of Equity	1,581,280	938,010	32,100	4,533	1,249	-	-	-	-	2,557,172
409 Office of Language & Communications Access	1,072,099	830,000	13,143	5,000	46,945	-	-	-	-	1,967,187
401 Human Right Commission	527,895	87,300	8,000	1,200	-	-	-	-	-	624,395
113 Office for Immigrant Advancement	1,272,870	1,848,217	11,400	15,324	-	-	-	-	-	3,147,811
417 Women's Advancement	495,311	85,973	800	-	-	-	-	-	-	582,084
419 Black Male Advancement	1,055,105	726,550	10,500	2,800	9,500	-	-	-	-	1,804,455
403 Fair Housing & Equity	306,981	116,240	11,822	235	-	-	-	-	-	435,278
422 LGBTQ+ Advancement	401,539	228,250	16,000	2,750	4,000	-	-	-	-	652,539
404 Commission For Persons w/Disabilities	707,847	63,069	7,490	-	-	-	-	-	-	778,406

OPAT

410 Office of Police Accountability & Transparency	1,246,744	84,610	13,000	162,632	6,000	-	-	-	-	1,452,986
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Operations

180 Property Management	10,910,635	12,612,572	441,406	1,813,618	325,196	-	-	-	-	26,103,426
181 Public Facilities Department	9,190,509	477,385	21,502	20,713	5,800	-	-	-	-	9,715,920
260 Inspectional Services Dept.	21,374,735	1,231,874	260,791	206,981	83,429	-	-	-	-	23,154,811

Community Engagement

412 Neighborhood Services	4,404,932	177,291	14,285	8,087	-	-	-	-	-	4,604,595
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Arts & Culture

414 Office of Arts & Culture	2,212,300	2,257,041	15,000	45,752	-	-	-	-	-	4,530,093
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Economic Opportunity & Inclusion

182 Office of Economic Opportunity & Inclusion	2,651,002	3,654,279	43,600	223,844	8,489	-	-	-	-	6,581,415
114 Consumer Affairs & Licensing	1,913,201	22,139	14,500	6,170	-	-	-	-	-	1,956,010
156 Supplier Diversity	1,795,024	1,096,758	5,610	-	4,800	-	-	-	-	2,902,192
416 Office of Tourism	1,059,479	372,482	18,848	60,054	24,489	263,750	-	-	-	1,799,102

Worker Empowerment

157 Labor Compliance and Worker Protections	1,276,694	133,740	5,820	-	3,200	1,151,660	-	-	-	2,571,114
448 Youth Employment and Opportunity	7,507,291	9,837,758	68,500	56,496	4,500	562,500	-	-	-	18,037,045

Environment, Energy & Open Space

303 Environment Department	3,051,249	735,687	16,300	30,621	-	-	-	-	-	3,833,857
300,400 Parks & Recreation Department	18,126,744.93	7,666,261	1,220,718	778,636	2,159,329	90,000	-	3,088,349	-	33,130,037
421 Office of Historic Preservation	1,310,426	100,416	28,800	6,038	-	-	-	-	-	1,445,680
420 Office of Food Justice	518,635	633,563	16,500	2,734	-	-	-	-	-	1,371,433

Finance

144 Office of Finance	881,811	800,410	1,250	2,404	-	-	-	-	-	1,685,875
136 Assessing Department	7,466,081	718,463	66,661	220,018	-	-	-	-	-	8,471,223
131 Auditing Department	3,464,298	177,165	11,528	44,104	-	-	-	-	-	3,697,096
141 Budget Management	2,601,484	743,460	6,350	147,346	-	-	-	-	-	3,498,640
418 Office of Participatory Budgeting	240,000	5,000	-	-	5,000	1,750,000	-	-	-	2,000,000
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
374 Pensions & Annuities	4,005,000	-	-	-	-	-	-	-	-	4,005,000
143 Procurement	3,022,970	652,692	15,225	5,045	24,070	6,000	-	-	-	3,726,002
137,138 Treasury Department	3,827,072	939,192	833,343	31,882	20,000	-	-	-	-	5,651,489

CITY DEPARTMENTS

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
People Operations										
146 Office of People Operations	847,417	96,081	1,000	-	10,000	-	-	-	-	954,498
148 Health Insurance	-	-	-	222,353,329	-	-	-	-	-	222,353,329
142 Human Resources	5,895,928	1,223,278	57,580	1,183,468	-	-	-	-	-	8,360,255
139 Medicare Payments	12,635,797	-	-	-	-	-	-	-	-	12,635,797
147 Labor Relations	1,322,189	556,920	2,700	55,123	-	-	-	-	-	1,936,932
163 Registry Division	1,280,370	51,362	56,750	832	-	-	-	-	-	1,388,314
199 Unemployment Compensation	350,000	-	-	-	-	2,000,000	-	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	-	-	-	-	2,000,000
Human Services										
388 Office of Human Services	3,535,527	5,282,403	14,500	271,881	8,000	-	-	-	-	9,112,311
385 Boston Center for Youth & Families	22,601,644	5,531,821	376,198	500,069	1,025,334	-	-	-	-	30,035,066
387 Age Strong	4,916,245	2,322,930	332,190	85,574	34,832	-	-	-	-	7,691,771
110 Library Department	31,572,793	11,001,408	3,914,686	715,139	445,934	-	-	35,000	-	47,684,960
741 Boston VETS	1,204,920	185,702	71,550	3,331,008	-	-	-	-	-	4,793,180
Housing										
188 Mayor's Office of Housing	6,464,695	2,886,403	35,738	123,908	22,986	39,689,343	-	-	-	49,223,074
Public Health										
620 Public Health Commission	-	-	-	-	-	125,233,172	-	-	-	125,233,172
Information & Technology										
149 Department of Innovation & Technology	15,306,703	6,131,768	51,250	21,612,012	1,177,791	-	-	-	-	44,279,524
Public Safety										
231 Emergency Management	693,883	368,788	6,000	398,463	-	-	-	-	-	1,467,134
221 Fire Department	249,808,801	10,288,829	6,912,684	5,108,502	5,828,269	-	-	-	20,000	277,967,084
211 Police Department	355,848,537	26,645,951	9,449,064	5,866,418	7,163,223	-	-	-	-	404,973,193
Streets										
321 Central Fleet Management	2,346,304	520,415	100,116	5,757	383,201	-	-	-	-	3,355,792
310 Office of Streets	3,130,718	534,050	6,650	6,600	-	-	-	-	-	3,678,018
311 Public Works Department	26,049,003	83,300,538	2,033,212	642,153	3,577,239	-	600,000	-	-	116,202,144
331 Snow & Winter Management	-	22,640,142	57,500	-	1,049,666	-	-	-	-	23,747,308
251,253 Transportation Department	28,605,375	11,709,890	1,997,833	374,491	1,668,840	-	-	-	-	44,356,428
Planning										
175 Planning & Design	421,126	20,000	5,000	-	5,000	-	-	-	-	451,126
Non-Mayoral Departments										
112 City Council	7,465,692	425,100	44,500	38,749	88,000	-	-	-	-	8,062,041
161 City Clerk	1,522,374	100,511	20,608	3,656	-	-	-	-	-	1,647,149
193 Finance Commission	318,486	4,350	525	250	2,125	-	-	-	-	325,736
Other										
158 Risk Retention Reserve	-	-	-	-	-	2,500,000	-	-	-	2,500,000
159 Housing Trust Fund	-	-	-	-	-	618,000	-	-	-	618,000
999 Reserves for Collective Bargaining	81,000,000	-	-	-	-	-	-	-	-	81,000,000
TOTAL	1,006,119,991	246,090,061	30,561,613	267,063,625	25,533,050	178,864,425	600,000	3,143,349	-	1,757,976,115

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2023 and ending June 30, 2024, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2022, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

CITY OF BOSTON
IN CITY COUNCIL


FURTHER ORDERED:

III. That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of FOUR MILLION DOLLARS (\$4,000,000) be, and the same hereby is appropriated as follows, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Office of Human Services –

100-388-56200 Special Appropriation \$4,000,000

To be used for the Quality Pre-K Fund.

APPROVED AS TO FORM
LAW DEPARTMENT
BY 
ADAM CEDERBAUM
CORPORATION COUNSEL



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2024 (FY24), in the amount of \$1.45 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

As a BPS mom, I take special pride in the work we do to educate, inspire, and empower young people across our city. Our administration is determined to connect every resource across local government and all sectors of our city to advance the health and happiness of our families and our young people. That requires investment, coordination, and community-building well beyond BPS, and this budget will be supplemented by those efforts.

Investing in our future means committing significant resources to supporting our school communities, so that every child, in every classroom, in every school has the opportunity to reach their full potential.

The FY24 BPS Operating Budget is focused not only on meeting the challenges of this moment, but laying a foundation for our school district to be the best that it can be, for generations to come. The \$1.45 billion proposed BPS budget targets areas where students need the most support and works to provide transformational support across our entire public education system.

The FY24 BPS budget is structured around six priority areas: Inclusive Education, Multilingual Education, Equitable Literacy, Restorative Justice and Mental Health, High School and Alternative Education, and Community Engagement. With both Operating Budget and ESSER investments addressing each of these principles, this budget will enable us to bridge gaps in opportunity and achievement, and make significant strides in supporting the social-emotional well-being of our students.

The FY24 BPS Operating Budget includes \$26 million in new investments, such as:

- \$9.6 million to partner with families in the individualized educational program (IEP) process and ensure that students with disabilities can access services in schools across the district and closer to home;
- \$6.3 million to increase investments for immediate action in dual language and bilingual programs, multilingual learners with disabilities, and bilingual teacher pipelines expanding native language access;
- \$3.5 million for Equitable Literacy to invest in High Quality Tier 1 curriculum and professional learning and to strengthen a Multi-Tiered System of Support (MTSS) designed to identify and deliver timely interventions; through an equitable literacy strategy, all students actively engage in culturally and linguistically responsive, standards-aligned grade-level tasks and texts daily in all content areas;
- \$1.2 million for expanding the use of and access to restorative practices at both the school and central levels, such as bilingual social workers, family liaisons, safety protocols, bullying prevention, embedded counselors, and peer mediation, to ensure that all our students receive the support they need;
- \$1.1 million for High School and Alternative Education, expanding Early College and Career Pathways programming for all secondary students and creating alternative pathways and programming for students who need additional support in grades 7-12; and
- \$1.9 million to elevate Community Engagement by adding capacity to the family hotline, expanding translations and interpretation, increasing Family Engagement Facilitators, and investing in a Chief of Community Engagement and Chief of Family Advancement.

With ESSER funding to help support our recovery, we are making transformative investments across the district, providing every student with opportunities to succeed and prepare for the future. The BPS budget team worked with schools to identify \$15 million of school-based ESSER investments that could be moved onto the general fund budget, sustaining these strategically-aligned positions beyond ESSER. This year, we have also shifted hold-harmless support for under-enrolled schools from the general fund to ESSER to help schools avoid the need to make cuts to services or student supports in FY24. As we understand and plan for the end of ESSER funding, FY24's budget serves as a transitional budget to address immediate needs as we plan for FY25 and beyond.

The FY24 Operating Budget brings our total public education funding up to \$1.7 billion. This \$84 million increase in FY24 represents 31% of the total new City resources across all categories of spending. Public education spending remains over 40% of our City budget, and per-pupil spending at BPS will reach \$28,900, an increase of \$1,800 over the prior budget as adopted. Key investments in the City Operating Budget and the FY24-28 Capital Plan will also accelerate district-wide school facilities planning initiatives and key construction and renovation projects to deliver school facilities that are safe, healthy, energy-efficient, inclusive, and inspiring for our school communities.

During a time of transition in the district, the proposed FY24 BPS Operating Budget lays the foundation for transformational change across grade levels, schools, and neighborhoods, while bolstering existing supports and services on which students and families depend. I look forward

to working with you to implement a bold vision for BPS, and I respectfully request your support of the FY24 appropriation for the Boston Public Schools.

Sincerely,

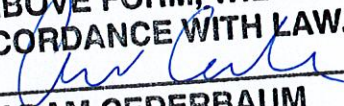
A handwritten signature in black ink, appearing to read 'Michelle Wu', with a stylized, cursive-like script.

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of ONE BILLION FOUR HUNDRED AND FORTY-FIVE MILLION SEVEN HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED AND FORTY-SIX dollars (\$1,445,729,446) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,445,729,446

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**
BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU

MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2021 estimated the City's unfunded liability at \$2.19 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

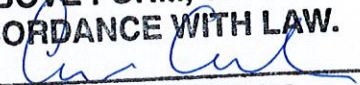
Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**
BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU

MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2024 in an amount not to exceed \$39,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed Thirty Nine Million Dollars (\$39,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing; and be it

FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

**APPROVED AS TO FORM
LAW DEPARTMENT
BY Adam Cederbaum
ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of One Million Eight Hundred Thousand Dollars (\$1,800,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

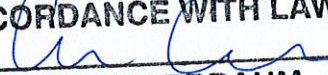
Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the City of Boston appropriate the amount of One Million Eight Hundred Thousand Dollars (\$1,800,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY


**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Twenty Nine Million Four Hundred and Five Thousand Dollars (\$29,405,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Twenty Nine Million Four Hundred and Five Thousand Dollars (\$29,405,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____


**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$27,500,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for projects including, the Animal Shelter, Old State House, BHA decarbonization, and Harrison Avenue BWSC Operations.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed improvements.

Sincerely,

Michelle Wu
Mayor of Boston

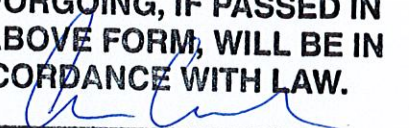
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

FURTHER ORDERED: That said Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for projects including, the Animal Shelter, Old State House, BHA Decarbonization, and Harrison Avenue BWSC Operations.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$657,110,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Department of Innovation and Technology, the Environment, Fire, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Mayor's Office of Housing, Mayor's Office of Arts and Culture, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency, and the Boston Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

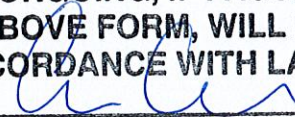
Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Six Hundred Fifty Seven Million One Hundred Ten Thousand Dollars (\$657,110,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, redevelopment and equipping and furnishing of affordable housing and the acquisition, construction and installation of necessary or desirable public infrastructure and equipment and furnishings related thereto; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____


**ADAM CEDERBAUM
CORPORATION COUNSEL**

CITY OF BOSTON IN CITY COUNCIL

1. 311 Modernization
2. 911 Battery/UPS/PDU Backup
3. Artificial Turf Replacement
4. Barry Playground
5. BCYF Allston Community Center
6. BCYF Clougherty Pool
7. BCYF Dorchester Community Center
8. BCYF Johnson Community Center
9. BCYF North End Community Center
10. BCYF Security and Technology Upgrades
11. BCYF Tobin Community Center
12. BHA Housing Improvements
13. BHA Retrofit
14. Bussey Street Reconstruction
15. Central Library: McKim Fire Panel
16. Central Library: McKim Master Plan
17. Central Maintenance Facility Complex
18. Ceylon Park
19. Chinatown Branch Library
20. City Hall HVAC
21. Clifford Playground
22. Codman Square Branch Library
23. Condor Street Urban Wild
24. Court Renovations
25. Cyber Security and Resiliency
26. Data Analytics
27. District Yard Improvements
28. Egleston Square Branch Library
29. EMS Neighborhood Station
30. EMS Seaport Station
31. EMS Training Academy
32. Engine 17
33. Engine 18
34. Faneuil Hall and Sam Adams Park
35. Fidelis Way
36. Fields Corner Branch Library
37. Fire Boat
38. Fire Boat (Replace Norman Knight)
39. Fire Equipment
40. Fire Equipment
41. Fire Headquarters
42. Franklin Park Ambulance Station
43. General Parks Improvements
44. Green Infrastructure
45. Historic Cemeteries
46. Jefferson Playground
52. McGann Playground
53. McKinney Playground
54. Mildred C. Hailey Redevelopment
55. MLK Jr. Boulevard
56. Moakley Park
57. Moon Island Causeway
58. Moon Island Gun Range
59. Moon Island Seawall
60. Mother's Rest at Four Corners
61. Municipal Facility Repairs
62. Murphy Playground
63. O'Day Playground
64. Percent for the Arts
65. Pool Repairs
66. Public Garden Tool House
67. Quincy Street Play Area
68. Ramsay Park Ballfield
69. Reconnecting Communities
70. Renew Boston Trust
71. Retaining Walls
72. Ringer Playground
73. RLFMP Fid Kennedy Realignment
74. RLFMP Resiliency Improvements
75. RLFMP South Jetty and Bulkhead Rehabilitation
76. RLFMP Streetscape Improvements
77. RLFMP Wharf 8/Pier 10 Improvements
78. Rogers Park
79. Ronan Park
80. Roxbury Resilient Transportation Corridors
81. Ryan Playground
82. Safe Streets for All
83. Seaport Fire Station
84. Sidewalk Reconstruction
85. South End Branch Library
86. Sports Lighting Replacement
87. St. James Street Park
88. Street Light Gas Lamps
89. Street Light LED Conversion
90. Street Tree Planting
91. Sullivan Square / Rutherford Avenue
92. Summer Street Bridge at Fort Point Channel
93. Tebroc Street Play Area
94. Tech Rescue Water/Plumbing access
95. Titus Sparrow Park
96. Tremont and Columbus Ave
97. Unified Constituent Identity and Access Management

**CITY OF BOSTON
IN CITY COUNCIL**

47. Long Island Facility Preservation

48. Long Wharf Resiliency Improvements

49. Malcolm X Park

50. Mary Ellen McCormack Redevelopment

51. McArdle Bridge

98. Urban Wilds

99. Walsh Park

100. Webster Ave Playground

101. William Devine Golf Course



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$328,160,000 for various capital improvement purposes for the Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Three Hundred Twenty Eight Million One Hundred Sixty Thousand Dollars (\$328,160,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**

**CITY OF BOSTON
IN CITY COUNCIL**

1. Allston Elementary School
2. Bathroom Renovations at Various Schools
3. BCLA / McCormack School
4. Blackstone School
5. BPS Building Reprogramming
6. BPS: Reserve for Future Projects
7. Building Envelope Repairs at Various Schools
8. Door Alarms Upgrades at Various Schools
9. Elevator Upgrades at Various Schools
10. Entryway Improvements at Various Schools
11. Flooring Repairs at Various Schools
12. Green New Deal for BPS Project Reserve
13. Gym Renovations at Various Schools
14. Horace Mann School Relocation
15. HVAC Repairs at Various Schools
16. Irving School Renovations
17. King K-8 School Renovation
18. Madison Park Technical Vocational High School
19. Mel King Academy
20. Pool Upgrades and Repairs at Various Schools
21. Property Acquisition for Schools
22. Radiator Covers at Various Schools
23. School Yard Improvements
24. West Roxbury Education Complex
25. White Stadium