



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

October 17, 2022

TO THE CITY COUNCIL

Dear Councilors:

Pursuant to M.G.L. ch. 150E s. 7, I transmit herewith a supplemental appropriation order for the Boston Public Schools for FY23 in the amount of thirty seven million, six hundred seventy four thousand, three hundred thirty seven dollars (\$37,674,337) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston School Committee and the Boston Teachers Union (BTU), Local 66, AFT-Massachusetts. The terms of the contracts are September 1, 2021 through August 31, 2024. The major provisions of the contracts include base wage increases of 2.5% in September 2021, September 2022 and September 2023, as well as other cost items including inclusion reform implementation.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support thirty one million, seventy two thousand, and twenty nine dollars (\$31,072,029) of this supplemental request. The remaining six million, six hundred and two thousand, three hundred eight dollars (\$6,602,308) will be supported with other general fund revenues.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu

**CITY OF BOSTON
IN CITY COUNCIL**

A SUPPLEMENTAL APPROPRIATION ORDER IN THE AMOUNT OF THIRTY SEVEN MILLION SIX HUNDRED AND SEVENTY FOUR THOUSAND THREE HUNDRED AND THIRTY SEVEN DOLLARS FOR COSTS RELATED TO THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOSTON SCHOOL COMMITTEE AND THE BOSTON TEACHERS UNION.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of THIRTY SEVEN MILLION, SIX HUNDRED SEVENTY FOUR THOUSAND, THREE HUNDRED THIRTY SEVEN (\$37,674,337) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$37,674,337

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**