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# Planning

**Brian Golden, Director**

### Cabinet Mission

In partnership with communities, the BPDA plans Boston’s future while respecting its past. By guiding physical, social, and economic change in Boston’s neighborhoods, the BPDA seeks to shape a more prosperous, resilient and vibrant city for all.

Capital Budget Expenditures	Actual '20	Actual '21	Estimated '22	Projected '23
Boston Planning and Development Agency	871,082	1,116,821	1,059,494	840,000
<b>Total</b>	<b>871,082</b>	<b>1,116,821</b>	<b>1,059,494</b>	<b>840,000</b>

# Boston Planning and Development Agency Operating Budget

**Brian Golden, Director, Appropriation 171000**

## **Department Mission**

In partnership with communities, the BPDA plans Boston's future while respecting its past. We prepare our residents for new opportunities through training, human services and job creation. The BPDA guides physical, social, and economic change in Boston's neighborhoods and its downtown to shape a more prosperous, comfortable, and beautiful city for all.\*The Boston Planning and Development Agency's operating budget is not funded by the City's general fund but is included in the City's capital plan.

# Program 1. Boston Planning and Development Agency

**Brian Golden, Manager, Organization 171100**

## **Program Description**

The BPDA Planning Department conducts comprehensive and strategic planning analyses on a citywide and neighborhood basis to manage the city's growth; promotes a high quality of urban design in the physical environment; encourages economic development and job creation; preserves and enhances Boston's character and public spaces; and produces public benefits for Boston's neighborhoods and residents.

# Boston Planning and Development Agency Capital Budget

**Overview**

The Boston Planning & Development Agency, functioning as Boston’s central planning organization, will continue providing in-house planning expertise and will also help leverage the external resources necessary to shape Boston’s future.

**FY23 Major Initiatives**

- Complete a technical analysis and develop coastal protective design options that address two near-term flood pathways identified through the 2017 Climate Ready East Boston report.
- Extend Harborwalk along the edge of Little Mystic Channel in Charlestown.
- Continue the design phase for climate resilience improvements at the Raymond L. Flynn Marine Park.

Capital Budget Expenditures	Total Actual '20	Total Actual '21	Estimated '22	Total Projected '23
<b>Total Department</b>	871,082	1,116,821	1,059,494	840,000

# Boston Planning and Development Agency Project Profiles

## FORT POINT CHANNEL RESILIENT INFRASTRUCTURE

### Project Mission

Develop design plans for a proposed green infrastructure project that will help reduce flood damage in Fort Point and adjacent neighborhoods.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	0	425,000	0	0	425,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>425,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	0	0	50,000	375,000	425,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>375,000</b>	<b>425,000</b>

## LEWIS STREET FLOOD MITIGATION STUDY

### Project Mission

Conduct technical analysis and develop coastal protective design options that address two near-term flood pathways identified through the 2017 Climate Ready East Boston report.

**Managing Department**, Boston Planning and Development Agency **Status**, To Be Scheduled

**Location**, East Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	150,000	0	0	0	150,000
Grants/Other	0	0	0	300,000	300,000
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>450,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	0	150,000	0	0	150,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

# Boston Planning and Development Agency Project Profiles

## LITTLE MYSTIC OPEN SPACE / HARBORWALK

### Project Mission

Extend Harborwalk along the edge of Little Mystic Channel on property owned by the BPDA. City funds will be used to complete the design. The Harborwalk extension will connect with the new Chelsea Street crossing to the Charlestown Navy Yard.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, Charlestown **Operating Impact**, No

### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	0	1,000,000	0	0	1,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	0	0	100,000	900,000	1,000,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>900,000</b>	<b>1,000,000</b>

## PIER 10 PARK FERRY TERMINAL

### Project Mission

Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Marine Park.

**Managing Department**, Boston Planning and Development Agency **Status**, New Project

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	0	500,000	0	0	500,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	0	0	50,000	450,000	500,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>450,000</b>	<b>500,000</b>



# Boston Planning and Development Agency Project Profiles

## RFMP DRY-DOCK 4

### Project Mission

Develop a design for the permanent closure of the Dry-dock 4 caisson.

**Managing Department**, Boston Planning and Development Agency **Status**, In Design

**Location**, South Boston **Operating Impact**, No

#### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	250,000	0	0	0	250,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	199,473	10,527	40,000	0	250,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>199,473</b>	<b>10,527</b>	<b>40,000</b>	<b>0</b>	<b>250,000</b>

## RFMP PIER 6

### Project Mission

Develop design plans for the replacement of the Pier 6 steel bulkhead.

**Managing Department**, Boston Planning and Development Agency **Status**, In Design

**Location**, South Boston **Operating Impact**, No

#### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	400,000	0	0	0	400,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

#### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	194,757	15,243	100,000	90,000	400,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>194,757</b>	<b>15,243</b>	<b>100,000</b>	<b>90,000</b>	<b>400,000</b>

# Boston Planning and Development Agency Project Profiles

## RFMP RESILIENCY IMPROVEMENTS

### Project Mission

Climate resilience improvements at the Raymond Flynn Marine Park.

**Managing Department**, Boston Planning and Development Agency **Status**, In Design

**Location**, South Boston **Operating Impact**, No

### Authorizations

Source	Existing	FY23	Future	Non Capital Fund	Total
City Capital	2,075,000	0	0	0	2,075,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>2,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,075,000</b>

### Expenditures (Actual and Planned)

Source	Thru 6/30/21	FY22	FY23	FY24-27	Total
City Capital	153,974	21,026	500,000	1,400,000	2,075,000
Grants/Other	0	0	0	0	0
<b>Total</b>	<b>153,974</b>	<b>21,026</b>	<b>500,000</b>	<b>1,400,000</b>	<b>2,075,000</b>