

# Office of Police Accountability & Transparency

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# Office of Police Accountability & Transparency

Stephanie Everett, *Executive Director*

## Cabinet Mission

The Office of Police Accountability and Transparency Cabinet will support lasting, generational change by rooting out impropriety and ensuring the type of enhanced oversight that leads to greater community trust.

Operating Budget	Total Actual '20	Total Actual '21	Total Approp '22	Total Budget '23
Office of Police Accountability & Transparency	0	0	1,300,500	1,465,684
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,300,500</b>	<b>1,465,684</b>



# Office of Police Accountability & Transparency Operating Budget

Stephanie Everett, Executive Director, Appropriation 410000

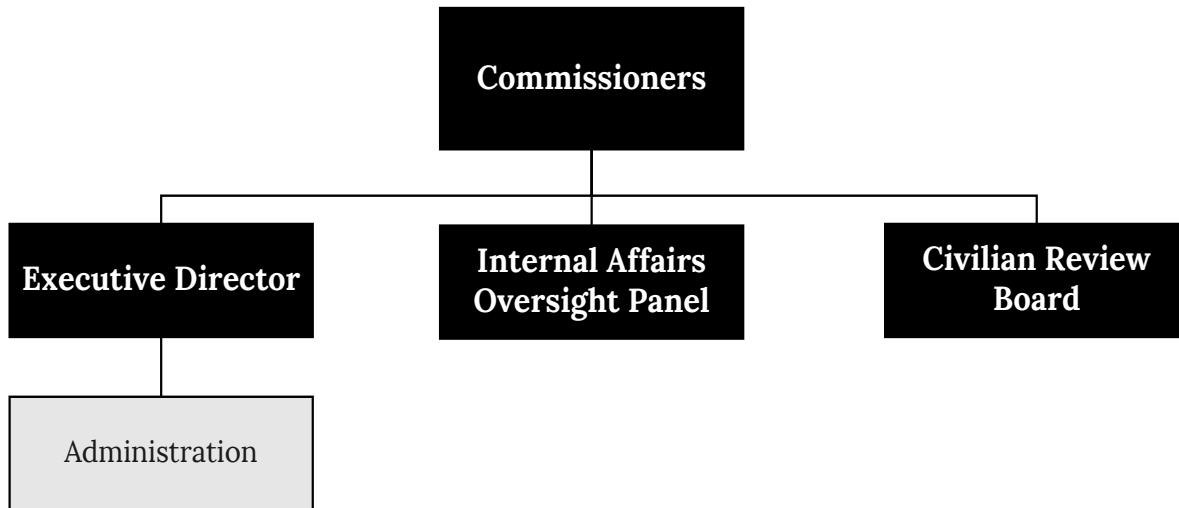
## Department Mission

The Office of Police Accountability and Transparency will support lasting, generational change by rooting out impropriety and ensuring the type of enhanced oversight that leads to greater community trust.

Operating Budget	Program Name	Total Actual '20	Total Actual '21	Total Approp '22	Total Budget '23
	OPAT Commission	0	0	1,115,500	1,290,685
	Civilian Review Board	0	0	55,000	50,000
	Internal Affairs Oversight Panel	0	0	130,000	125,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,300,500</b>	<b>1,465,684</b>

Operating Budget		Actual '20	Actual '21	Approp '22	Budget '23
	Personnel Services	0	0	1,272,500	1,241,353
	Non Personnel	0	0	28,000	224,331
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,300,500</b>	<b>1,465,684</b>

# Office of Police Accountability & Transparency Operating Budget



## Authorizing Statutes

- Ordinance Establishing an Office of Police Accountability and Transparency §§ 12-16.1 – 12-16.19 Ordinance §§ 12-16.1 – 12-16.19.

## Description of Services

Office of Police Accountability and Transparency investigates complaints of Boston Police misconduct, ensures that the Boston Police Department's internal affairs review process is fair and thorough, and reviews Boston Police Department's existing and proposed policies and procedures.

# Department History

Personnel Services	FY20 Expenditure	FY21 Expenditure	FY22 Appropriation	FY23 Recommended	Inc/Dec 22 vs 23
51000 Permanent Employees	0	0	1,272,500	1,241,353	(31,147)
51100 Emergency Employees	0	0	0	0	0
51200 Overtime	0	0	0	0	0
51600 Unemployment Compensation	0	0	0	0	0
51700 Workers' Compensation	0	0	0	0	0
Total Personnel Services	0	0	1,272,500	1,241,353	(31,147)
Contractual Services	FY20 Expenditure	FY21 Expenditure	FY22 Appropriation	FY23 Recommended	Inc/Dec 22 vs 23
52100 Communications	0	0	0	2,500	2,5000
52200 Utilities	0	0	0	0	0
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	0	0	0	0	0
52700 Repairs & Service of Equipment	0	0	0	0	0
52800 Transportation of Persons	0	0	0	0	0
52900 Contracted Services	0	0	13,000	96,960	83,960
Total Contractual Services	0	0	13,000	99,460	86,460
Supplies & Materials	FY20 Expenditure	FY21 Expenditure	FY22 Appropriation	FY23 Recommended	Inc/Dec 22 vs 23
53000 Auto Energy Supplies	0	0	0	0	0
53200 Food Supplies	0	0	0	0	0
53400 Custodial Supplies	0	0	0	0	0
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	0	0	9,000	20,000	11,000
53700 Clothing Allowance	0	0	0	0	0
53800 Educational Supplies & Mat	0	0	0	0	0
53900 Misc Supplies & Materials	0	0	0	0	0
Total Supplies & Materials	0	0	9,000	20,000	11,000
Current Chgs & Oblig	FY20 Expenditure	FY21 Expenditure	FY22 Appropriation	FY23 Recommended	Inc/Dec 22 vs 23
54300 Workers' Comp Medical	0	0	0	0	0
54400 Legal Liabilities	0	0	0	0	0
54500 Aid To Veterans	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54700 Indemnification	0	0	0	0	0
54800 Reserve Account	0	0	0	0	0
54900 Other Current Charges	0	0	0	98,871	98,871
Total Current Chgs & Oblig	0	0	0	98,871	98,871
Equipment	FY20 Expenditure	FY21 Expenditure	FY22 Appropriation	FY23 Recommended	Inc/Dec 22 vs 23
55000 Automotive Equipment	0	0	0	0	0
55400 Lease/Purchase	0	0	0	0	0
55600 Office Furniture & Equipment	0	0	0	0	0
55900 Misc Equipment	0	0	6,000	6,000	0
Total Equipment	0	0	6,000	6,000	0
Other	FY20 Expenditure	FY21 Expenditure	FY22 Appropriation	FY23 Recommended	Inc/Dec 22 vs 23
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	0	0	1,300,500	1,465,684	165,184

# Department Personnel

Title	Union Code	Grade	Position	FY23 Salary	Title	Union Code	Grade	Position	FY23 Salary	
Exec Dir	CDH	NG	1.00	140,385	Spec Asst IV	MYO	14	1.00	119,591	
Admin Asst (FC)	EXM	03	5.00	223,737	Asst Director	MYO	13	1.00	113,686	
Board Member (Stipend)	EXO	NG	14.00	73,000	Admin Asst III	MYO	08	4.00	262,880	
Sr. Admin Analyst	EXO	06	1.00	69,708	Staff Assistant II	MYO	06	1.00	63,367	
					<b>Total</b>				<b>28</b>	<b>1,066,354</b>
					<b>Adjustments</b>					
					Differential Payments				0	
					Other				175,000	
					Chargebacks				0	
					Salary Savings				0	
					<b>FY23 Total Request</b>				<b>1,241,353</b>	



# Program 1. OPAT Commission

Stephanie Everett, Executive Director, Organization 410100

**Program Description**

The Office of Police Accountability and Transparency will provide intake services, research, and administrative support to the Civilian Review Board and the Internal Affairs Oversight Panel.

Operating Budget	Actual '20	Actual '21	Approp '22	Budget '23
Personnel Services	0	0	1,097,500	1,066,354
Non Personnel	0	0	18,000	224,331
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,115,500</b>	<b>1,290,685</b>

# Program 2. Civilian Review Board

Peter Alvarez, Chair CRB, Organization 410200

## Program Description

Civilian Review Board reviews and investigates complaints on Police misconduct.

Operating Budget	Actual '20	Actual '21	Approp '22	Budget '23
Personnel Services	0	0	50,000	50,000
Non Personnel	0	0	5,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>50,000</b>

# Program 3. Internal Affairs Oversight Panel

Leslie Harris, Chair IAOP, Organization 410300

**Program Description**

Internal Affairs Oversight Panel ensures the Boston Police Department's internal affairs review process is fair and thorough.

Operating Budget	Actual '20	Actual '21	Approp '22	Budget '23
Personnel Services	0	0	125,000	125,000
Non Personnel	0	0	5,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>125,000</b>