



City of Boston
Mayor Michelle Wu

February 14, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for various departments for FY22 in the amount of \$2,016,409 to cover the FY22 cost items contained within the collective bargaining agreements between the City of Boston and SENA. The terms of the contracts are October 1, 2020 through September 30, 2023. The major provisions of the contracts include base wage increases of 2%, 1.5%, and 2%, to be given in October of each fiscal year of the contract term.

As originally presented to you, the FY22 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

A handwritten signature in black ink, appearing to be "Michelle Wu".

Michelle Wu
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2021 and ending June 30, 2022, the sum of TWO MILLION SIXTEEN THOUSAND FOUR HUNDRED AND NINE DOLLARS (\$2,016,409) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

114000	Consumer Affairs & Licensing	Personnel Services	\$2,899
121000	Election Division	Personnel Services	\$24,567
131000	Auditing Department	Personnel Services	\$49,306
136000	Assessing Department	Personnel Services	\$62,366
137000	Treasury-Collecting Division	Personnel Services	\$23,475
138000	Treasury-Treasury Division	Personnel Services	\$42,210
141000	Budget Management	Personnel Services	\$18,219
142000	Human Resources	Personnel Services	\$39,784
143000	Procurement	Personnel Services	\$25,417
149000	Innovation & Technology	Personnel Services	\$352,047
150000	Intergovernmental Relations	Personnel Services	\$8,141
151000	Law Department	Personnel Services	\$2,602
161000	City Clerk	Personnel Services	\$28,830
163000	Registry Division	Personnel Services	\$7,369
180000	Property Management	Personnel Services	\$55,415
181000	Public Facilities Department	Personnel Services	\$160,158
182000	Office of Economic Development	Personnel Services	\$2,835
211000	Boston Police Department	Personnel Services	\$244,440

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221000	Boston Fire Department	Personnel Services	\$105,239
251000	Traffic Division	Personnel Services	\$99,037
253000	Transportation-Parking Clerk	Personnel Services	\$29,398
260000	Inspectional Services	Personnel Services	\$127,768
300000	Parks Department	Personnel Services	\$126,393
310000	Office of Streets	Personnel Services	\$27,150
311000	Public Works Department	Personnel Services	\$100,550
	Boston Centers for Youth &		
385000	Families	Personnel Services	\$218,772
387000	Age Strong	Personnel Services	\$2,766
400000	Cemetery Division	Personnel Services	\$10,195
402000	Office of Equity	Personnel Services	\$11,092
741000	Veterans' Services	Personnel Services	<u>\$7,969</u>
		Total	\$2,016,409

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**


**MICHAEL CEDERBAUM
CITY COUNCIL**