

FY22 Budget Process
City Council Information Request
Department: Police Department (BPD)

GENERAL INFORMATION:

1. Summary Budget for FY22 - *See Separate Attachment (Appendix A)*
2. Detail on “Other” or “Misc” Line Items (53900, 54900, & 55900)

BUDGET NARRATIVE:

3. Three Largest Budget Reductions from FY21 in dollars and %
4. Three Largest Budget Increases from FY21 in dollars and %
5. Detail on Other Significant Budget Expansions or Reductions
6. Any New Responsibilities Assigned to Department in the Last Two Years
7. Any Responsibilities Transferred Out of Department in Last Two Years
8. Actual YTD FY21 Spending - *See Separate Attachment (Appendix B)*
9. Any Savings Realized by Department in FY21
- 10a. Any Changes to External Funds
- 10b. Federal funds related to COVID in FY21 and FY22
11. List of 5 Major Accomplishments in FY21 – *See Separate Attachment (Appendix C)*
12. Chief FY22 Goals, Ongoing and New Initiatives – *See Separate Attachment (Appendix D)*
13. Multi-year Projects or Investments, Discuss FY21 Ramp-up or Wind-down in Spending, and Future Year Plan
14. Any Expanded Budget Authority Not Granted, But Plan to Resubmit in Future
15. Departmental Financial and Personnel Resources Devoted to Language Access

PERSONNEL INFORMATION:

- 16. Five Year Analysis of Full Time Employees (FTEs)
- 17. Breakdown of Employees on Leave
- 18. Five Year Analysis of the Total Number of Positions
- 19. A. Breakdown of Employees by Race and Gender
 B. Breakdown of Top 10 Wage Earners by Race and Gender
- 20. Breakdown of Employees with Language Competency Other Than English
- 21. Five Year Analysis of Overtime
- 22. Amount and Justification of Any Stipends
- 23. Any Hiring Challenges Experienced This Year

CONTRACTS - See Separate Attachment (Appendix E)

- 24. Overview of Current Contracts
- 25. Breakdown of Contracts
- 26. Any Barriers to Contractor Diversity in Department Contracts
- 27. Narrative on Contracts Over \$100,000

PERFORMANCE MEASURES

REVOLVING FUNDS - See Separate Attachment (Appendix F)

2) Detail on "Other" and "Misc" Line Items

Account	Account Descr	Amount	Details
53900	Misc Supplies and Materials	3,392,353	Automotive parts, Wear Apparel and Other Msc supplies
54900	Other Current Charges	1,960,135	Software Licenses and subscription, Evidence facility rental and other facility and space rental
55900	Misc Equipment	1,537,183	Computer and Technical equipment, Radios and other police specific equipment

3) Three Largest Budget Reductions from FY21

	Account	Account Description	Amount	% Change	Explanation
1.	52100	Overtime	(21,880,359)	-11%	Projected increase in sworn staffing and improvement to return to work practices.
2.	52200	Utilities	(646,291)	-29%	Reduction due to rate changes and Renew Boston Trust
3.	53000	Auto Energy Supplies	(630,284)	-35%	Reduced in Fuel due to current spending and projections

4) Three Largest Budget Increases from FY21

	Account	Account Description	Amount	% Change	Explanation
1.	51000	Permanent Employees	1,510,809	0.5%	1 new analyst position and wage increases
2.	55400	Lease Purchase	522,709	12%	Increase in funding due to Debt Service
3.	54900	Current Charges	158,477	8%	Increase in Charges for Renew Boston Trust

5) Other Significant Budget Expansions or Reductions - Reduction of Overtime by 4.9 million

6) Any New Responsibilities Assigned to Department in the Last Two Years -Occupational Health Service Unit (OHSU) changed to a case management structure to make the process for officers to return to work more efficient. A physician assistant was added to the OHSU in our efforts to further expedite officers back to work safely. Resulting from the pandemic, a triage unit of 7 nurses with trauma experience was established to field calls from officers about exposure to the virus and offer guidance on testing, quarantine and return to work based on CDC guidelines.

7) Any Responsibilities Transferred Out of Department in Last Two Years - No responsibilities were transferred out during the past two years.

8) Actual YTD FY21 Spending - *See Separate Attachment (Appendix B)*

9) FY21 Savings Realized by Department - N/A

10a) Changes to External Funds - N/A

10b) Federal Funds related to COVID in FY21 and FY22- The FY20 BJA Coronavirus Supplemental Grant for 1.3 million was used in response to COVID-19 which ranged from extensive proactive outreach and education efforts to respond to calls for services, investigation, arrest and short-term detainment.

11) List of 5 Major Accomplishments - FY21 – See Separate Attachment (Appendix C)

12) Chief FY22 Goals, Ongoing and New Initiatives – See Separate Attachment (Appendix D)

13) Multi-year Projects or Investments, Discuss FY21 Ramp-up or Wind-down in Spending, and Future Year Plan - Expanding Best Clinicians program to include 15 Clinicians- As of March 30th we had 3.5 clinicians on staff with 4 candidates in final stages of the hiring process. These clinicians ride along with officers and provide on-scene assistance with people experiencing mental health/substance abuse crises.

14) Any Expanded Budget Authority Not Granted, But Plan to Resubmit in Future

While additional resources can always be put to good use, the department understands the necessity of doing more with less in difficult fiscal times.

15) Departmental Financial and Personnel Resources Devoted to Language Access

FY21 Language Communications Access (LCA) Allocation (in ONS Budget) - \$0

Other Financial and Personnel Resources - BPD has multiple employees who speak other languages who are not formally in the language pool or officially listed as a language speaker, readily available if needed for language communication.

16) Five Year Analysis of Full-Time Equivalents as of January 1

	FY18	FY19	FY20	FY21	FY22 Projected
FTEs	2,830.1	2,862.6	2,895.7	2,839.7	2889.7

17) Breakdown of Instances of Employees on Leave

Leave Type	FY20	FY21 (Through March)
FMLA	302	150
Paid Administrative Leave	18	9
Unpaid Leave	6	6

18) Five Year Analysis of the Total Number of Positions

	FY18 Adopted	FY19 Adopted	FY20 Adopted	FY21 Adopted	FY22 Recommended
Total Full-Time Positions (Permanent)	2811	2812	2831	2871	2890
Total Part-Time Positions (Permanent)	204	202	203	207	207
Total Employment Agreements	-	1	1	1	1

19A) Breakdown of Employees by Race and Gender

Active Employees as of April 1, 2021

	Female	Male	Total	% of Total
Black	251	386	637	22%
Hispanic	100	237	337	12%
Not Specified	16	60	76	3%
White	414	1418	1,832	64%
Total	781	2,103	2,884	100%
% of Total	24%	76%	100%	

19B) Breakdown of Top Ten Dept Salaries by Race and Gender

Active Employees as of April 1, 2021

	Female	Male	Total	% of Total
Black	1	2	3	30%
White	1	6	7	70%
Total	2	8	10	100%
% of Total	20%	80%	100	

20) Employee Counts with Language Competency in the Volunteer Pool

BPD has multiple employees who speak other languages who are not formally in the language pool or officially listed as a language speaker, readily available if needed for language communication.

21) Five Year Overtime History

FY18	FY19	FY20	FY21 Projection	FY21 YTD (through March)	FY22 Recom
\$59,375,285	\$69,259,821	\$74,694,594	\$65,000,000	\$43,007,398	\$43,923,226

22) Amount and Justification of Any Stipends

Weekly Amount	Notes
\$335	2-3 Officers receive this stipend for assisting the Boston Transportation Department; funded thru BTM.
\$1,007	1 Officer receives this amount for supervising the Public Health Police; reimbursed thru BPHC.
\$442	1 Officer receives this amount for supervising the Boston Public School Police; partially reimbursed thru BPS.
\$200	2 Officer receives this amount for supervising City Hall Security.
\$425	1 Officer receives this amount for supervising PC's security.

23) Any Hiring Challenges Experienced This Year - N/A

24, 25, 26, 27) Breakdown of contracts, contracts over \$100k - See Separate Attachment (Appendix E)

Performance Measures

Measure	FY19 Actual	FY20 Actual	FY21 Proj	FY22 Target	Comments on Targets	Trend Narrative
Number of calls to which officers co-responded with BEST clinicians		240	572	700	Target is a 22% increase in our current projection	As more clinicians become available, this number will increase.
Number of proactive interventions by BEST clinicians		279	502	700	Target is a 40% increase in our current projection	As more clinicians become available, this number will increase.
Street Outreach Unit Interactions with Community		874	706	800	Target is a 14% increase in our current projection	Trend is similar but we continuously strive to help the vulnerable members of the community
Number of individuals following BPD Twitter feed	532,672	533,276	531,000	550,000	Target is a 3% increase in our current Twitter followers.	This measure has not seen any growth in that last couple of years but with an increase in community engage this trend should change.
Number of Field Interrogation & Observations (FIOs)	8,337	TBR				

Performance Measures

Measure	FY19 Actual	FY20 Actual	FY21 Proj	FY22 Target	Comments on Targets	Trend Narrative
Number of Firearm Arrests	387	392	451	450		Number of arrests increases annually
Total Arrests	9,264	4,758	5,273			The number of Arrests has decreased since FY19
Total Shooting Victims	245	242	284			There has been an increase in shooting victims
Median Response Time Priority One Calls: Receipt to arrival (mins)	9	8.5	9	9	Target is based on industry best practice	Annually the department works to maintain target response time.
Number of Priority One Calls for Service	91,553	92,101	93,120	93,000		Number of calls has increased annually
Number of overtime hours	1,065,085	1,216,647	1,035,000	675,000	Target is based on industry best practice	While the trend is up due to staffing and unforeseen conditions, the department working to get staffing to full capacity.

Performance Measures

Measure	FY19 Actual	FY20 Actual	FY21 Proj	FY22 Target	Comments on Targets	Trend Narrative
Code 19 Total Walk and Talk Patrols	133,190	177,955	166,199	180,000	Target is based on community engagement initiatives	This target has changed from 150,000 to 175,000 due to current goals of department.
Total Firearms Recovered	759	469	772	1,000	Target is based on previous average plus a 10% increase	The Annual trend is similar but we continue to strive to take more guns off the street.
Total Property Crimes	13,619	13,479	13,400			Consistent every year
Total Violent Crimes	4,035	4,107	3,920			There has been a slight decrease in Violent Crimes
Number of Citizen Complaints	149	152				Consistent every year
Number of Use of Force Incidents	98	60				The number of incidents has decreased since FY19
Homicide Clearance Rate	65%	35%				

Revolving Fund(s) - See Separate Attachment (Appendix F)

Department History

Personnel Services	FY19 Expenditure	FY20 Expenditure	FY21 Projection	FY22 Recommended	Inc/Dec 21 vs 22
51000 Permanent Employees	301,527,854	309,838,070	314,142,009	315,652,820	1,510,811
51100 Emergency Employees	0	0	0	0	0
51200 Overtime	69,759,822	74,694,593	65,803,585	43,923,226	-21,880,359
51600 Unemployment Compensation	82,639	98,036	300,000	300,000	0
51700 Workers' Compensation	165,826	266,293	225,000	225,000	0
Total Personnel Services	371,536,141	384,896,992	380,470,594	360,101,044	-20,369,550
Contractual Services	FY19 Expenditure	FY20 Expenditure	FY21 Projection	FY22 Recommended	Inc/Dec 21 vs 22
52100 Communications	3,050,943	3,996,243	3,430,000	3,430,000	0
52200 Utilities	2,532,983	2,336,456	2,842,176	2,195,885	-646,291
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	82,363	115,709	88,500	88,500	0
52600 Repairs Buildings & Structures	1,470,812	1,493,911	1,446,681	1,446,681	0
52700 Repairs & Service of Equipment	1,847,204	2,265,158	2,249,138	2,249,138	0
52800 Transportation of Persons	106,864	100,790	0	46,500	46,500
52900 Contracted Services	6,623,702	10,349,284	11,869,912	11,498,542	-371,370
Total Contractual Services	15,714,871	20,657,551	21,926,407	20,623,472	-1,302,935
Supplies & Materials	FY19 Expenditure	FY20 Expenditure	FY21 Projection	FY22 Recommended	Inc/Dec 21 vs 22
53000 Auto Energy Supplies	1,900,554	1,780,912	2,414,950	1,784,666	-630,284
53200 Food Supplies	142,283	142,898	144,600	144,600	0
53400 Custodial Supplies	39,981	87,563	89,725	89,725	0
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	252,224	301,453	276,566	276,566	0
53700 Clothing Allowance	2,035,981	2,053,284	1,973,211	1,973,211	0
53800 Educational Supplies & Mat	0	0	0	0	0
53900 Misc Supplies & Materials	3,149,015	4,071,088	3,392,353	3,392,353	0
Total Supplies & Materials	7,520,038	8,437,198	8,291,405	7,661,121	-630,284
Current Chgs & Oblig	FY19 Expenditure	FY20 Expenditure	FY21 Projection	FY22 Recommended	Inc/Dec 21 vs 22
54300 Workers' Comp Medical	101,000	98,468	150,000	150,000	0
54400 Legal Liabilities	802,896	520,483	692,000	671,000	-21,000
54500 Aid To Veterans	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54700 Indemnification	3,470,545	3,241,682	2,500,000	2,500,000	0
54800 Reserve Account	0	0	0	0	0
54900 Other Current Charges	1,653,162	1,589,833	1,801,658	1,960,135	158,477
Total Current Chgs & Oblig	6,027,603	5,450,466	5,143,658	5,281,135	137,477
Equipment	FY19 Expenditure	FY20 Expenditure	FY21 Projection	FY22 Recommended	Inc/Dec 21 vs 22
55000 Automotive Equipment	3,716,344	84,995	0	0	0
55400 Lease/Purchase	5,989,274	4,418,621	3,782,778	4,305,487	522,709
55600 Office Furniture & Equipment	66,425	26,630	30,000	30,000	0
55900 Misc Equipment	6,191,677	1,580,755	1,537,183	1,537,183	0
Total Equipment	15,963,720	6,111,001	5,349,961	5,872,670	522,709
Other	FY19 Expenditure	FY20 Expenditure	FY21 Projection	FY22 Recommended	Inc/Dec 21 vs 22
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	416,762,373	425,553,208	421,182,025	399,871,218	-21,310,807

Appendix B

City of Boston
Summarized Appropriations by Department
Budget Year 2021
as of March 31, 2021

Fund	Descr	Dept	Descr	Acct	Descr	Bdgtd	Encumb	Expend	Avail	
100	General	Fund	211000	Police Department	51000	Permanent Employees	314,142,010	-	220,311,745	93,830,265
100	General	Fund	211000	Police Department	51200	Overtime	48,803,585	-	43,007,398	5,796,187
100	General	Fund	211000	Police Department	51600	Unemployment Compensa	300,000	-	-	300,000
100	General	Fund	211000	Police Department	51700	Workers Compensation	225,000	-	143,681	81,319
100	General	Fund	211000	Police Department	52100	Telecommunications	3,430,000	-	2,485,441	944,559
100	General	Fund	211000	Police Department	52200	Utilities	2,842,176	15,690	1,472,962	1,353,525
100	General	Fund	211000	Police Department	52500	Waste Removal	88,500	32,120	55,379	1,001
100	General	Fund	211000	Police Department	52600	Repairs/Maintenance	1,446,681	538,286	789,499	118,896
100	General	Fund	211000	Police Department	52700	Repair/Service Equip	2,224,138	844,825	982,852	396,461
100	General	Fund	211000	Police Department	52800	Transportation/Travel	20,000	3,443	15,664	893
100	General	Fund	211000	Police Department	52900	Contracted Services	11,849,912	3,909,178	6,550,393	1,390,341
100	General	Fund	211000	Police Department	53000	Motor Vehicle Energy	2,414,950	403,331	1,038,163	973,456
100	General	Fund	211000	Police Department	53200	Food	144,600	97,627	46,973	-
100	General	Fund	211000	Police Department	53400	Custodial Supplies	89,725	4,511	16,099	69,114
100	General	Fund	211000	Police Department	53600	Office Supplies	276,566	61,174	120,952	94,440
100	General	Fund	211000	Police Department	53700	Clothing Allowance	1,973,211	-	2,003,593	(30,382)
100	General	Fund	211000	Police Department	53900	Misc Supplies/Materia	3,203,353	788,548	1,780,127	634,677
100	General	Fund	211000	Police Department	54300	Workers Comp Medical	150,000	-	88,909	61,091
100	General	Fund	211000	Police Department	54400	Legal Liability Premi	692,000	-	-	692,000
100	General	Fund	211000	Police Department	54700	Indemnification	2,500,000	-	1,963,433	536,567
100	General	Fund	211000	Police Department	54900	Current Charges	2,064,453	363,340	1,264,920	436,193
100	General	Fund	211000	Police Department	55400	Lease Purchase Debt S	3,782,778	-	1,822,423	1,960,355
100	General	Fund	211000	Police Department	55600	Furniture	65,000	28,296	16,579	20,126
100	General	Fund	211000	Police Department	55900	Equipment	1,453,388	209,906	480,027	763,456
				Police Department	Total		404,182,026	7,300,274	286,457,213	110,424,539

APPENDIX C

Boston Police Department: Accomplishments 2020 (FY2021)

COVID19 – response, recovery and preparedness for the future. The top priority was maintaining the safety and wellness of personnel during the COVID19 pandemic in order to maintain operational levels across the city and be able to provide assistance to all those affected. Once vaccinations became available, BPD encouraged employees to take advantage of opportunities such as first responder vaccine clinic and the vaccinations through Tufts Medical Center.

The year 2020 was a time of unprecedented events and represents a pivotal moment in our nation's history, the impacts of which will be far reaching. The COVID19 pandemic created a public health crisis and ensuing economic crisis. The residents of Boston took to the streets for months to protest police brutality in other cities and systemic racism – creating a movement that has ushered in significant police reform as well as reform in other areas of government. BPD has been working on implementation of the Mayor's Task Force on Police Reform recommendations as well as the MA Police Reform legislation that was signed into law on 12/31/20. In addition, BPD has been working other reforms and strategies to divert non-emergency calls to other agencies to handle.

Additional accomplishments:

- Continued decreases in crime and violence, with corresponding decreases in arrests. This indicates that community policing, prevention and intervention works.
- Innovative and extensive community outreach and engagement by the Bureau of Community Engagement and District Community Service Offices continues to be a strength of the BPD. The BPD was able to adapt and be flexible in order to run virtual programs and socially distanced in-person programs. In addition, hundreds of food insecurity gift cards and over five thousand bags of groceries were delivered to vulnerable families and seniors. PPE and hand sanitizer were also distributed, as well as laptops to BPS students.
- Continued innovation and expansion of initiatives to connect people with services and opportunities. (i.e. BEST clinicians, Street Outreach Unit, Hub tables, and YouthConnect social workers.)
- Additional focus on officer health, wellness and safety. A suicide memorial was unveiled at BPD headquarters to provide comfort to the families of BPD officers who committed suicide. Peer Support Unit information is incorporated in the memorial display area.

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- Focused deployment of resources on impact players most involved in gun violence; getting guns off the street. 786 guns taken off the street (+ 6% compared to 741 in 2019), 448 Firearm related arrests were made (-11% compared to 504 in 2019).

COVID Response, Recovery and Reopening

- BPD was able to maintain adequate sworn staffing levels by constantly monitoring personnel and redeploying officers as needed.
- Ensured that members had sufficient PPE and that training and information related to PPE and evolving symptoms/ precautions was provided.
- Occupational Health provided guidance and resources to those who contracted COVID-19 or were exposed to COVID-19
- The department adjusted COVID-19 policy based on CDC guidelines and professional medical advice.
- BPD provided COVID testing for department members through Tufts Medical Center. The Department also hired nurses to screen for COVID exposure.
- BPD leadership encouraged employees to be vaccinated, with particular outreach to employees of color to counteract vaccine hesitancy. Over 1400 employees received the vaccine through Tufts Medical Center. We estimate that an additional 20% have received the vaccine elsewhere.

Continued Prevention and Reduction of Crime and Violence

Total Part I Crime down 5%
Total Violent Crime down 6%
Total Property Crime down 5%

Arrests down 37%

786 guns taken off the street (+ 6% compared to 741 in 2019), 448 Firearm related arrests were made (-11% compared to 504 in 2019).

- Targeted enforcement and intervention for those most likely to commit gun violence.
- Worked with violence prevention partners such as SOAR Boston, SSYI, Shannon Grant, ROCA, and others to identify high risk individuals for intervention and services.

Police Reform

- All BPD **Use of Force rules** were amended to address police reform concerns.
- BPD has expanded **fair and impartial policing** from 2 to 8 hours for recruits. In addition, the Academy has adopted the 8 hour **ABLE active bystandership** program for recruits and will be rolling it out for in-service training.
- **Body Worn Cameras** retention period extended to 180 day minimum per Task Force Recommendation.
- BPD Bureau of Professional Development and Bureau of Professional Standards preparing for the extensive **POST Commission** Officer Certification process and complaints reporting requirements.
- BPD waiting for **POST Commission** to issue new policy and training standards that will then be implemented.
- BPD working on **Mayor’s Task Force** recommendations.

Proactively Engaged with the Community

BPD’s ability to engage with the community was severely impacted by COVID, however BPD was creative and adapted programs and outreach within COVID guidelines.

- Bureau of Community Engagement signature programs such as We Belong, GROW Girls, Act up with 5.0, Silver Stars and Women in Blue; and outreach and engagement efforts of the District Community Service Offices continues to be a strength of the BPD. BPD was able to use virtual platforms as well as socially distanced in-person programs to engage youth, housing development residents, and seniors.
- BPD held a scaled back version of the *Teen Police Academy* during the summer months.
- BPD held scaled back COVID protocol approved events such as Halloween and Christmas parties, turkey give-aways, toy drives, etc.

Connections to Services

- **YouthConnect:** YouthConnect is a nationally recognized partnership between the BPD and the Boys & Girls Clubs formed in 1996 that places social workers in police stations with front-line officers. Understanding that arrest will not provide youth with the social services

they need, police officers instead make referrals to the in-house district social workers. Due to COVID, YouthConnect social workers had to temporarily relocate from BPD facilities and implement a telemedicine model.

- Through a close partnership with BMC’s Boston Emergency Services Team (BEST), **BEST clinicians** co-respond with BPD officers to improve response to emotionally disturbed persons (EDPs). Through this Co-Response program, officers ride with Master’s-level Mental Health Clinicians to address mental health-related calls for service. BPD’s FY21 overtime budget was cut and \$2 million reallocated to BEST to expand the program significantly. Additional BEST clinicians were hired, bringing our current total to 9. The co-response model was adapted to deal with COVID protocols.
- **Street Outreach Unit (SOU):** Deputy Superintendent-led team that coordinates efforts in dealing with mental health, substance use disorder, and homelessness. Includes CIT training of officers, Police Assisted Addiction Recovery Initiative, Section 35 and Section 12 Involuntary commitments, and partnering with the Mayor’s Office of Recovery Services, Public Health Commission, Boston EMS, Boston Fire, Pine Street Inn Outreach Team, and Dept. Neighborhood Development on various initiatives. SOU was able to amend their policies and procedures during the pandemic to continue to provide services to those in need.
- The **Hub n COR** model has been implemented in two districts: E-13 (Jamaica Plain) and A-7 (East Boston). This involves weekly meetings of BPD and local service providers to identify individuals at high risk of experiencing a crisis and connecting them to services as needed. In partnership with Mass Housing and up to 50 neighborhood-based organizations, these Hub models serve high-risk community members with multiple risk factors. It is a new way of utilizing and mobilizing resources already in place in different, unified, and dynamic ways to address specific situations of elevated risk before there is an incident that requires emergency response. The Hub does not perform case management. Its purpose is to mitigate risk within 24-48 hours and connect individuals and families to services. Case management functions remain with the most appropriate agency as determined by the Hub table.
- The BPD has very strong relationships with other city departments in coordinated efforts to reduce youth violence and provide services and opportunities to youth and families – Mayor’s Office of Public Safety Initiatives, Boston Centers for Youth and Families, Youth Options Unlimited, and the Boston Public Health Commission. For example: coordination with **Operation Exit**; referrals to the **Mayor’s Summer Jobs Program**, and district coordination with BCYF community centers on events, activities and programming.

Timely and efficient response to crime and calls for service

- BPD has continued to focus on efficiencies to **reduce overtime**. COVID exacerbated

replacement overtime spending due to officers being out on quarantine or sick; and injured officers not being able to get in-person appointments with doctors to get medically cleared to return to work.

- Recruited and processed two **recruit classes** – one of 108 and one of 94.
- Completed the **Superior Officers Promotional Exam** process.
- **Phase 4 of the Radio System Upgrade** is in process.
- Continue to make adjustments and improvements to the Mark43 **Records Management System**.
- Finished equipping all officers with **smart phones** to improve communication and access to new apps, and multi-media real time collaboration tools in the field.
- Worked with the **hackney industry** on reforms to provide relief to the industry via an E-Hail/ Flex Fare Pilot program.

Employee Health, Wellness and Safety

- **Peer Support Unit** reports directly to the Supt.-in-Chief. This is an autonomous and confidential resource for officers, providing significant in-house services and supports to BPD officers, such as:
 - Clinical support for officers via an annual contract with OnSite Academy.
 - Strong relationship with McLean Hospital for mental health and substance abuse treatment.
 - Peer Support Unit-run AA meetings for BPD and other law enforcement officers.
 - Partnership with the American Foundation for Suicide Prevention, including online Self-Check Quiz. This is a safe, confidential and easy way to learn whether stress and depression might be affecting the officer.
 - Office of Family Assistance offers help to department members and their families, active and retired, in coping with personal loss, crisis, and transition of sworn personnel into retirement. The officers respond to calls for officers injured in the line of duty and report to hospitals and residences for support and guidance.This was a very busy year for the Peer Support Unit due to all of the impacts of the pandemic.
- Focus on **suicide prevention**: Suicide Prevention Week activities, Partnering with Boston Vet Center to help officers who may be suffering from PTSD. BPD created and unveiled a new suicide memorial at BPD Headquarters to remember officers who committed suicide, and to bring awareness and resources to this issue.

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- **Training, equipment and policies** that emphasize officer safety. Currently emphasizing personal protective equipment (PPE) and public health guidelines regarding social distancing and other protective measures due to COVID19.

APPENDIX D

Boston Police Department: Moving Forward 2021 (FY2022)

GOAL #1: Coordination with Mayor's Office, City agencies and the community on response, policies and messaging for recovery and preparedness related to COVID19.

- Going forward the department will continue to ensure that our members have sufficient PPE and that training and information related to PPE and evolving symptoms/ precautions will continue to be provided.
- Occupational Health will continue to provide guidance and resources to those who contract COVID-19 or are exposed to COVID-19
- The department will continue to adjust its COVID-19 policy based on CDC guidelines and professional medical advice.
- BPD leadership will continue to encourage employees to be vaccinated, with particular outreach to employees of color to counteract vaccine hesitancy.

Goal #2: Prevent and Reduce Crime and Violence

The Boston Police Department employs a multi-agency, person- and place-based firearm violence reduction strategy that targets individuals driving gun violence as well as locations experiencing the most violence. Intelligence and knowledge guide deployment decisions, enforcement tactics, investigations, intervention/service provision. In addition, community policing strategies are used to address crime and disorder across the city and strengthen neighborhoods. This includes partnering with the community to identify and solve problems. New or expanded priorities for 2021 include:

- The **City-Wide Bicycle Unit** will continue to be deployed to address emerging crime trends.
- The **Drug Control Unit** (DCU) and **Youth Violence Strike Force** (YVSF) will continue to collaborate with each of the districts and provide enforcement support towards violent offenders.
- BPD and partners will continue to focus on **individuals driving gun violence** in hotspot neighborhoods for enforcement and intervention, and when possible offer intervention and prevention services to their family members.
- **BRIC** will continue to serve as the central point for the collection, synthesis, analysis and dissemination of strategic and tactical intelligence to law enforcement, intelligence, first

responder and private sector partners; and to assist the federal government as a partner for national security.

- BPD district and special unit officers will continue to work with partners such as **SOAR Boston, SSYI, Shannon Grant, ROCA**, and others to identify high risk individuals for intervention and services.
- The Department will continue partnership with the City's **Office of Public Safety** to address violence and discuss additional avenues for services and prevention.
- BPD will continue to partner with the **Boston's Public Health Commission's Trauma Response and Recovery Services** as it relates to services provided to victims, their families, and neighborhoods in the wake of a violent occurrence.
- Prioritization by special units and districts to get as many **illegal firearms** off the streets as possible. This includes a focus on individuals known or suspected to be in possession of illegal firearms, as well as community outreach to discourage friends and family members from buying, hiding or holding guns for others.
- BPD will utilize the replica firearms and off road vehicle **ordinances** as well as other tools and strategies to address gun violence.
- BPD will continue to partner with City agencies on **Vision Zero Boston**. This initiative focuses the city's resources on proven strategies to eliminate fatal and serious traffic crashes.

Goal #3: Police Reform

- BPD is working with HHS and other city partners to develop and implement a **civilian response** to non-emergency incidents, particularly those calls for mental health related incidents that do not require a police response.
- BPD has expanded **fair and impartial policing** from 2 to 8 hours for recruits. In addition, the Academy has adopted the 8 hour **ABLE active bystandership** program for recruits. These will be continued with ABLE being added to in-service training.
- BPD Bureau of Professional Development and Bureau of Professional Standards will comply with the extensive **POST Commission** Officer Certification process and complaints reporting requirements.
- BPD will implement new policy and training standards as issued by the **POST Commission**.

- BPD will continue to implement the Mayor’s Task Force on Police Reform recommendations, including new **Bias Free Policing and Diversity Equity and Inclusion policies**; as well as implementation of a new **accountability and transparency webpage** with interactive data dashboards; and other reforms.

Goal #4: Engage with the Community

The BPD will continue to focus on outreach and engagement with the community in order to **build trust and strengthen relationships**. The BPD’s ability to engage with the community has been severely impacted by COVID. As vaccinations continue and restrictions lift, BPD will be able to restart many of the programs in person that have been on hold or moved to virtual programming. Examples of outreach and engagement with youth and residents that we hope to restart pending CDC guidance follow:

- The **Bureau of Community Engagement** will continue to implement the Commissioner’s vision of community policing throughout the city and the Department. The Bureau of Community Engagement will ensure that every District has a dedicated and consistent community policing effort, concentrating on building relationships in neighborhoods where they do not currently exist. Signature programs include We Belong, GROW Girls, Women in Blue, Act up with 5.0 and Silver Stars.
- BPD will continue **youth/police dialogues** in districts with various partner agencies, including recruit classes at the BPD Academy participating in youth/police dialogues as part of the community policing curriculum.
- In partnership with the business community, BPD will continue **"Coffee with a Cop"** – a program that creates an opportunity for the BPD patrol officers to develop proximal relationships with the constituents in their districts. During the summer months BPD will host one each of the eleven districts.
- The **Police Teen Academy** will continue to be directed and operated by the Boston Police Academy during the summer. The Police Teen Academy helps students connect with the police officers in their community, while also building character and learning life skills.
- **Operation Hoodsie Cup** will provide free ice cream to neighborhood kids during the summer months in an effort to promote police community relations.
- **Flashlight Walks:** Neighbors from all areas of the city will walk their neighborhoods with flashlights in an organized group led by BPD Neighborhood Watch Unit in an effort to show their support and engagement in their community.
- **Peace Walks** in coordination with local clergy will continue. BPD representatives join clergy and the community on these weekly walks in several neighborhoods.

- In addition to these centrally run efforts, each of the eleven police districts will run community outreach and youth activities through their **Community Service Offices**. These include various annual events such as Halloween and Christmas parties, Senior Citizens Ball, and Thanksgiving turkey give-aways; as well as sports leagues, arts programs, dialogues, community service projects, community movie nights, and block parties. Each district also runs a Jr. Police Academy during the summer, and participates in neighborhood walks, safety briefings, neighborhood watch, and collaborations with their local non-profit and faith-based partners.
- **Text-A-Tip** will continue to engage the community. Tips are also collected over the phone. This anonymous crime reporting system counteracts the damaging effect witness non-cooperation has on solving crime. Fears of reprisal and being labeled a snitch are reduced through this anonymous initiative.
- BPD will continue to use **social media** for outreach and engagement with the community.

Goal #5: Connections to services

Many of these programs were put on hold or scaled back during COVID. They will restart or expand pending CDC guidance.

- **YouthConnect** is a nationally recognized partnership between the BPD and the Boys & Girls Clubs of Boston that places masters-level, licensed clinical social workers in police stations and specialized units with front-line officers. Police officers make referrals of at-risk youth they encounter to the social workers. Through advocacy and intervention this program helps the most at-risk young people make positive life choices through trusting relationships with skilled and compassionate social workers. Social workers intervene at critical moments when young people are either engaged or at risk of engaging in delinquent activity, and they connect young people and their families with the most effective social services for their individual situations.
- BPD will continue **Operation Homefront**, a collaboration between the BPD School Police Unit, MBTA Police, School Safety, Social Service Agencies and Faith Based organizations that addresses the belief that the family is the first line of defense against gang activity, truancy, etc. Police/clergy home visits are performed for youth at-risk of gang involvement. They are initiated on a school-by-school basis when a serious or concerning incident occurs or there is an escalating level of issues that may adversely affect school safety. This initiative provides a crucial link to parents, with various resources for parents, students and teachers to leverage in preventing problems for students.
- YVSF will continue to work with the Mayor's Office of Public Safety, YOU Boston, law enforcement and union partners on **Operation Exit** – an intensive training program to

prepare high risk individuals for entry into an apprenticeship in the trades.

- Through a close partnership with BMC's Boston Emergency Services Team (BEST), **BEST clinicians** co-respond with BPD officers to improve response to emotionally disturbed persons (EDPs). Through this Co-Response program, officers ride with Master's-level Mental Health Clinicians to address mental health-related calls for service. BPD's FY21 overtime budget was cut and \$2 million reallocated to BEST to expand the program significantly. There are currently 9 BEST clinicians with six additional positions to be filled.
- **Street Outreach Unit (SOU):** Deputy Superintendent-led team that coordinates efforts in dealing with mental health, substance use disorder, and homelessness. Includes CIT training of officers, Police Assisted Addiction Recovery Initiative, Section 35 and Section 12 Involuntary commitments, and partnering with the Mayor's Office of Recovery Services, Public Health Commission, Boston EMS, Boston Fire, Pine Street Inn Outreach Team, and Dept. Neighborhood Development on various initiatives. SOU was able to amend their policies and procedures during the pandemic to continue to provide services to those in need.
- The **Hub n COR** model has been implemented in two districts: E-13 (Jamaica Plain) and A-7 (East Boston). We will be expanding this to four additional locations – Districts B2 (Roxbury) B3 (Mattapan), C11 (Dorchester), and the Street Outreach Unit. This involves weekly meetings of BPD and local service providers to identify individuals at high risk of experiencing a crisis and connecting them to services as needed. In partnership with Mass Housing and up to 50 neighborhood-based organizations, these Hub models serve high-risk community members with multiple risk factors. It is a new way of utilizing and mobilizing resources already in place in different, unified, and dynamic ways to address specific situations of elevated risk before there is an incident that requires emergency response. The Hub does not perform case management. Its purpose is to mitigate risk within 24-48 hours and connect individuals and families to services. Case management functions remain with the most appropriate agency as determined by the Hub table.
- **Opioid Response Unit** will continue to connect individuals who have overdosed with substance abuse treatment services.
- The BPD will continue to *work closely with other city departments* in coordinated efforts to reduce youth violence and provide services and opportunities to youth and families – Mayor's Office of Public Safety Initiatives, Boston Centers for Youth and Families, Youth Options Unlimited, and the Boston Public Health Commission.

Goal #6: Timely and efficient response to crime and calls for service

- Continue to put more efficiencies in place to **reduce overtime**. This includes increasing the

Medical Triage Unit and clinicians to conduct more regular health screenings of officers out on injury leave to get them back to work quickly, and involuntarily retiring officers who have been out injured for over 2 years.

- Recruit and process a fourth **class of Cadets**. This will increase the number of Cadets by 20 for a total of 60 Cadets.
- Recruit and process two **recruit classes** of 125.
- Continue **joint planning and training for special event and all hazards scenario training** with multiple city, state, and federal agencies, as well as other private partners. This includes **Active Shooter Training** for partner agencies.
- **Radio System Upgrade** is in process, with all phases completed over next year.
- Working on a **Regional lock up** facility with the Suffolk County House of Correction. This is pending legislative action.

Goal #7: Support Employee Health, Wellness and Safety, creating a culture that destigmatizes asking for help and promotes officers accessing services and supports

- **Peer Support Unit** reports directly to the Supt.-in-Chief. This is an autonomous and confidential resource for officers, that will continue to provide significant in-house services and supports to BPD officers, such as:
 - Clinical support for officers via an annual contract with OnSite Academy.
 - Strong relationship with McLean Hospital for mental health and substance abuse treatment.
 - Peer Support Unit-run AA meetings for BPD and other law enforcement officers.
 - Partnership with the American Foundation for Suicide Prevention, including online Self-Check Quiz. This is a safe, confidential and easy way to learn whether stress and depression might be affecting the officer.
 - Office of Family Assistance offers help to department members and their families, active and retired, in coping with personal loss, crisis, and transition of sworn personnel into retirement. The officers respond to calls for officers injured in the line of duty and report to hospitals and residences for support and guidance.
- Continue and expand **the Officer Health Safety and Fitness Pilot program** with St. Elizabeth's Medical Center, police unions, and Navy Seals. Fitness and nutrition program for participating officers along with 4 medical scans to detect serious health issues: CT scan of heart, chest CT, abdominal aorta ultrasounds, and carotid artery ultrasound. This program has been credited for saving several lives due to detection of serious health conditions.

- Continue to focus on **suicide prevention**: Suicide Prevention Week activities, Partnering with Boston Vet Center to help officers who may be suffering from PTSD, etc.
- **Training, equipment and policies** that emphasize officer safety. Will continue to emphasize personal protective equipment (PPE) and public health guidelines regarding social distancing and other protective measures due to COVID19. BPD will also continue to encourage vaccinations.
- Continue *proactive efforts* such as wellness days for officers and their families – combining fun family activities with health screenings and resource tables; periodic health and wellness screening opportunities at HQ; and free yoga classes at the police academy.

Appendix E

Appendix E 24) Police Contracts

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
Centra Technology, Inc.	Intelligence Analysts	10/23/2018	10/22/2021	4,198,791	Burlington
Hyde Park & Reservation Corp	Lease of Warehouse Space	3/1/2019	2/29/2024	2,251,929	Boston
Boston Public Health Commn.	Safe & Successful Youth	7/1/2019	6/30/2021	1,776,720	Boston
Boston Medical Center	Mental Health Clinicians	7/1/2020	6/30/2021	1,560,903	Boston
PSI Services LLC	Promotional Process	5/17/2019	6/30/2021	1,174,515	Glendale
Dedham Sportsman's Center, Inc.dba	BPD - AMMUNITION *1 YEAR CONT	3/2/2021	12/31/2021	1,132,425	Dedham
Ross & Baruzzini, Inc.	BLU Radio Upgrade - EMS	2/1/2021	6/30/2023	908,400	Saint Louis
Computer and Engineering Services Inc	U17 3.1 BRIC Intell Analysis	7/1/2018	6/30/2021	900,000	Kalamazoo
Boston Medical Center	Clinical Services	7/1/2018	6/30/2021	750,563	Boston
Brown, Andrew O MD	Psychological Screening	7/1/2019	6/30/2022	525,000	Cambridge
Intergraph Corporation d/b/a	CAD Maintenance	7/1/2020	6/30/2021	513,648	Madison
Computer and Engineering Services Inc	Project Management Services	6/30/2020	6/30/2021	494,000	Kalamazoo
Boston Public Health Commn.	Supplies, Maint. & Equipment	7/1/2020	6/30/2021	455,464	Boston
Susi Autobody Inc.	Auto Body Repairs (900)	7/1/2020	6/30/2021	424,500	Dorchester
Akiki & Sons, Inc.	Auto Body Repair Services	7/1/2021	6/30/2022	421,250	Hyde Park
MSI System Corps.	Physician Hiring	7/1/2020	6/1/2021	404,040	Florham Park
IBC Offshore, Inc.	Repairs to Gas Boats	8/15/2019	6/30/2021	385,000	Pembroke
RD REALTY GROUP , LLC.	Lease - Bike Unit	2/1/2020	1/31/2025	380,000	DORCHESTER
Stoneman, Chandler & Miller LLP	Outside Legal Services	7/1/2020	6/30/2021	372,000	Boston
Stonewall Solutions	Database Adminstarator	7/1/2020	6/30/2021	364,637	Marlboro
Interstate Rental Service Inc.	Special Event Equipment Rental	7/1/2020	6/30/2021	350,000	Boston
Gardner Group Inc d/b/a On-Site Academy	Peer Support	7/1/2020	1/19/2022	286,680	Westminster
Facilities Management & Maintenance, Inc	Custodial and COVID-19 Cleanin	4/1/2021	7/31/2022	274,343	Dorchester
Lan-Tel Communications Inc.	Maintenance and Repair	7/1/2020	6/30/2021	273,975	Norwood
James E. Larkin, Inc.	Moving & Storage Services	7/1/2019	6/30/2021	266,000	Hyde Park
James E. Larkin, Inc.	Moving and Storage Services	7/1/2021	6/30/2023	266,000	Hyde Park
City of Boston	Supplies, Maint. & Equipment	7/2/2020	6/30/2021	260,265	Boston
CDW Government LLC	Mobility Software Licenses Ren	7/1/2020	6/30/2022	251,600	Shelton
Republic Services-Allied Waste Services	Waste Disposal	7/1/2020	6/30/2023	243,651	Revere
ShotSpotter, Inc.	Shotspotter Gunshot detection	7/1/2020	6/30/2021	236,430	Newark
BEI Holdings, Inc.	Equipment Maintenance	7/1/2019	6/30/2021	224,620	Wallingford
Emilys, Inc.	Food for Prisoners	7/1/2020	6/30/2021	216,680	Chelsea
Sigma Systems, Inc.	Information Technology Consult	3/23/2020	6/30/2021	210,000	Marlborough
DISA Global Solutions Inc	Urine Drug Testing	7/1/2020	6/30/2021	200,000	Manchester
Smookler Nominee Trust	Office space Lease 2500 sq ft	8/1/2019	6/30/2024	199,500	Newton Center
Ross & Baruzzini, Inc.	Radio Engineering Services	7/1/2020	6/30/2021	190,000	Saint Louis
New England Trauma Services LLC	Biohazard and Chemical Cleanin	7/1/2021	6/30/2022	187,500	Mansfield
Mount Auburn Hospital	Occupational Health Services	7/1/2020	6/30/2021	180,000	Cambridge
MHQ Inc.	2021 Ford Edge (4EA) BPD	3/8/2021	12/31/2021	148,920	Marlborough
Northeastern Petroleum Service & Supply	Repairs of Fuel Pump	8/15/2019	6/30/2021	146,850	Jamaica Plain
IDEMIA IDENTITY & SECURITY USA LLC	Maintenance and Support	10/1/2020	9/30/2021	145,845	Billerica
Wings Realty Trust	Lease of office space	9/1/2017	8/31/2022	140,000	Boston
Russo Boucher, Elaine	Nurse Practitioner Services	7/1/2020	6/30/2021	140,000	Medford
Northeastern Petroleum Service & Supply	Fuel Pump maintenance and repa	7/1/2021	6/30/2023	121,882	Jamaica Plain
James, Clark	Video Production	9/30/2019	6/30/2022	120,000	Plymouth
Boston Public Health Commn.	Training & Overtime	11/5/2020	6/30/2021	119,627	Boston
KNM Holdings LLC d/b/a	Building Maintenance Generator	7/1/2020	6/30/2023	115,575	Marlborough
RD REALTY GROUP , LLC.	Lease of office space	8/22/2018	8/31/2022	112,000	DORCHESTER
BEI Holdings, Inc.	Software and Hardware Upgrade	7/1/2020	6/30/2021	108,380	Wallingford
EOLA POWER LLC	UPS Systems	7/1/2020	6/30/2023	107,700	Miami
AllOne Health Resources Inc.	Onsite and Offsite Drug Testin	7/1/2020	6/30/2021	100,667	Wilkes-Barre
Quirk Commercial Truck Repair	Chrysler Dodge Mopar Parts for	1/1/2021	12/31/2021	100,000	Braintree
City of Boston	Training & Overtime	11/5/2020	6/30/2021	94,515	Boston
INNO4 LLC	Mobility and Laptop Management	8/1/2020	6/30/2021	93,568	BOSTON
Lee Barry,Linda	Legal Transcribing and Stenogr	7/1/2020	6/30/2021	92,750	Braintree

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
Lee Barry,Linda	Legal Transcribing and Stenogr	7/1/2021	6/30/2022	92,750	Braintree
American Bio Services INC	Bio-Hazard & Chemical Cleaning	7/1/2020	6/30/2021	91,708	Andover
Anytime Auto Glass LLC	Automotive Glass Repair Servic	7/1/2020	6/30/2021	86,300	Hyde Park
Anytime Auto Glass LLC	Auto Glass Repair Services	7/1/2021	6/30/2022	85,800	Hyde Park
Archmedia Solutions Group LLC	Photo Enlargement	7/1/2019	6/30/2021	84,152	Danvers
Always Open Automotive Inc	Towing Services	7/1/2020	6/30/2023	81,000	Dorchester
Mission Critical Partners, LLC	Operational Audit E-911	2/1/2021	6/30/2021	79,806	Port Matilda
New England Animal Medical Center, Inc.	Veterinary Services	7/1/2020	6/30/2022	77,390	West Bridgewater
Industrial Tower and Wireless, LLC	Transmitter Rental Space	7/1/2021	6/30/2023	74,377	Marshfield
Industrial Communications, LLC	Communication Antennas Repair	7/1/2020	6/30/2021	71,373	Marshfield
Industrial Tower and Wireless, LLC	Transmitter Space Rental	7/1/2019	6/30/2021	70,108	Marshfield
BEI Holdings, Inc.	EQUIPMENT MAINTENANCE-EMS	7/1/2019	6/30/2021	68,080	Wallingford
EMCOR Service-Northeast d/b/a	HVAC Equipment Repair Services	9/10/2020	6/30/2021	67,850	Stoughton
Akiki & Sons, Inc.	Automotive Repairs to Light &	7/1/2021	6/30/2022	67,500	Hyde Park
Gardner Group Inc d/b/a On-Site Academy	Medical Services	1/20/2020	1/19/2022	61,680	Westminster
Concentra Health Services	Medial Review Officer Services	7/1/2020	7/1/2021	60,000	BROOMFIELD
Akiki & Sons, Inc.	Chassis Suspension Repair	7/1/2020	6/30/2021	58,750	Hyde Park
Lanteri, Catherine	Psychiatric Medical Services	9/1/2020	6/30/2021	50,000	Andover
Howarth, Gregory	Psychiatric Services	3/1/2021	6/30/2021	50,000	Dorchester
Dynasty Upholstery, Inc.	Automotive Restoration Service	7/1/2020	6/30/2021	49,999	Stoneham
A & H Co Inc	Equipment Repair Services	7/1/2020	6/30/2021	49,995	Quincy
Bay State Automation LLC	Building Control Systems	8/1/2020	6/30/2021	49,995	Groton
Travel Evolution Inc.	Exigent Travel Services	7/1/2020	6/30/2021	49,000	Palos Heights
Foster Laing & Noonan, Inc.	Software for Detail/Overtime	7/1/2020	6/30/2021	49,000	Pinehurst
McManus, Kristie	Occupational Health Services	8/3/2020	6/30/2021	49,000	West Roxbury
The Fire Pump Testing Company	Sprinklers & Fire Pump Repairs	7/1/2020	6/30/2021	48,900	Jamaica Plain
Unifirst Corp	Uniform rental and Laundering	7/1/2020	6/30/2023	45,831	Dorchester
Drellishak & Drellishak, Inc	Green Laser protection Film	10/28/2020	5/31/2021	45,675	Berea
Steve's Shop, Inc.	Repair & Main Diesel Boats	8/15/2019	6/30/2021	45,000	Charlestown
East Coast Investigative Services, Inc	Investigative Services for OHU	7/24/2020	5/31/2021	45,000	Hingham
Morabito, Melissa	Mental Health Grant Program	10/1/2019	9/30/2021	44,700	Westwood
American Service Company	Fire Alarm Testing for BPD	7/1/2020	6/30/2021	43,268	Quincy
New England Generator Corp.	Testing of Transfer Switches	7/1/2020	6/30/2021	41,900	Pembroke
Safety Source of N. E., Inc.	SCBA Equipment BPD	3/17/2021	7/31/2021	41,386	Charlton,
Everbridge Inc	Critical Comm. Notification	8/2/2020	8/1/2021	40,000	Pasadena
OHS Training & Consulting Inc	Recruit Exams & Lab Testing	7/1/2020	6/30/2021	40,000	Winthrop
LaCapra, Richard	Expert Witness Services	7/1/2020	6/30/2021	39,780	New York
G&P Service Contractors, Inc.	Maintenance & Repair Water Man	9/1/2020	6/30/2021	37,991	Wilmington
Presidio Networked Solutions LLC	Cisco Equipment	4/7/2021	6/30/2021	36,322	Reston
Hillyard, Inc. DBA Rovic	Janitorial Chemical Supplies	7/1/2020	6/30/2021	35,000	Manchester
Elite Pest Solutions Inc	Pest Control Services	7/1/2020	6/30/2021	34,875	Peabody
Akiki & Sons, Inc.	Foreign Autobody repairs	7/3/2020	6/30/2021	34,750	Hyde Park
JEOL USA Inc.	Preventive Maintenance Service	7/28/2020	7/27/2021	33,396	Peabody
Pen Link Ltd.	Maintenance Support Renewal	7/1/2020	6/30/2021	33,301	Lincoln
Cellebrite USA,Corp.	Cellebrite Software Renewal	10/9/2019	6/30/2021	32,877	Parsippany
MHQ Inc.	Automotive Repairs	7/1/2020	6/30/2021	32,250	Marlborough
Communication Center Specialists	Cleaning 911 Dispatch Consoles	7/1/2020	6/30/2021	31,950	Chehalis
SyberWorks, Inc	Online Training for Officers	1/1/2021	12/31/2021	29,760	North Waltham
Aware, Inc.	Support Software Renewal	3/12/2021	3/11/2022	29,512	Pittsburg
Boston Medical Center	Mental Health Program	10/1/2019	9/30/2021	29,120	Boston
Informer Systems, LLC	Informer Systems Renewal	10/28/2020	10/31/2021	28,500	San Jose
RecoveryLink Inc.	Recovery Link Software	2/1/2021	1/31/2022	28,250	Philadelphia
Impact Power Technologies LLC	Batteries BPD	4/6/2021	7/31/2021	27,970	Braintree
Porter Lee Corporation	Annual Software Support	11/1/2020	10/31/2021	27,600	Schaumburg
Boston Medical Center	Behavior Health Services	7/1/2019	6/30/2021	25,792	Boston
Qualliotine, Peter	Commercial Sexual Exploitation	4/15/2019	6/30/2021	25,000	South Hadley

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Vendor City
PJ Systems Inc. d/b/a	Maint. & Repair BPD Printers	7/1/2020	6/30/2021	25,000	Medford
PJ Systems Inc. d/b/a	PSS Active Directory Service	7/1/2020	6/30/2021	25,000	Medford
Stephenson & Brook	Surgical Fee Negotiation	7/1/2020	6/30/2021	25,000	Salem
East Coast Investigative Services, Inc	Investigative Services for OHU	7/24/2020	5/31/2021	25,000	Hingham
LexisNexis Risk Solutions FL Inc.	Online Libraries	7/1/2020	6/30/2022	24,943	Alpharetta
Scrubadub Auto Wash Centers Inc	Car Wash Services	7/1/2020	6/30/2021	24,500	Natick
Safeware Inc,	Scott Filters	10/9/2020	10/31/2021	24,352	Lanham
MHQ Inc.	Supply & Install Equipment	7/1/2020	6/30/2021	24,315	Marlborough
SUEZ WTS USA, Inc.	Chemical Water Treatment	7/1/2020	6/30/2021	24,205	Trevoze
Industrial Protection Services LLC	SCBA BPD	3/18/2021	7/31/2021	24,120	Salem
Ashmont Cycles, Inc.	Pedal Bicycles Repairs	7/1/2020	6/30/2021	24,000	Dorchester
GL Communications Inc.	Portable GigE Ethernet Tester	3/8/2021	6/30/2021	23,340	Gaithersburg
Quincy Small Engine Repair, Inc.	Snow Blowers & Equip. Repairs	7/1/2020	6/30/2021	22,500	Quincy
ACG Systems Inc.	Telecom Module	2/16/2021	6/30/2021	22,240	Annapolis
Stonewall Solutions	Computer/IT Services	7/1/2020	6/30/2021	21,250	Marlboro
NicheVision Forensics LLC	STRmix Annual Upgrade	11/1/2019	10/31/2021	20,500	Akron
Leah's Happy Canine Daycare & Boarding	Kenneling Services for K9 Unit	7/1/2020	6/30/2021	20,000	Raynham
Safeware Inc,	Ballistic Helmets	4/1/2021	6/30/2021	18,605	Lanham
Grayshift	Graykey Software Renewal	1/2/2021	1/1/2022	18,000	Atlanta
Forensic Technology Inc.	Software Warranty & Protection	7/1/2020	6/30/2021	17,848	Largo
Guardian Uniform and Supply	CBRN Equipment	2/8/2021	7/31/2021	17,840	Springfield
Osprey Wireless Inc.	Van Shelving BPD	12/22/2020	7/31/2021	15,250	Westwood
Wright Line LLC	Lift Station Maintenance	7/1/2020	6/30/2021	15,006	Worcester
Revolution Service Corp	Equipment Maintenance Repair	7/1/2020	6/30/2021	15,000	Foxboro
FARO Technologies, Inc.	FARO SOFTWARE	3/29/2021	4/1/2022	14,506	Lake Mary
Life Technologies Corporation	Software Renewal 3500XL	6/11/2021	6/10/2022	14,007	Grand Island
Life Technologies Corporation	Software Renewal 3500XL	6/11/2020	6/10/2021	13,512	Grand Island
Mideo Systems Inc	4th year Software Maintenance	11/5/2020	11/4/2021	13,425	Huntington Beach
Snap-On Business Solutions Inc	Software & License Agreement	7/1/2020	6/30/2021	13,188	Richfield
Gerald,Arthur T Jr,Reverend	Chaplain Services	10/1/2020	6/30/2021	12,672	West Lynn
Recycling Equipment Solutions Corp	Hydraulic Recycle Tool	3/24/2021	7/31/2021	12,585	Cuyahoga Falls
Paul Revere Transportation, LLC	Bus Transportation for BPD	8/30/2020	8/31/2021	12,472	Chelsea
PJ Systems Inc. d/b/a	Vmware Renewal	9/1/2019	8/31/2021	11,390	Medford
Farina's Incorporated		4/1/2021	6/30/2021	11,199	Watertown
Paul Revere Transportation, LLC	Bus Transportation BPD	9/25/2020	9/26/2021	11,086	Chelsea
PAARI	Addiction & Recovery	10/1/2019	9/30/2021	10,400	Boston
Frontline Public Safety Solutions	Frontline Software Renewal	3/29/2021	3/31/2022	10,400	Downers Grove
Bear Communications Inc.	Telecom Equipment	12/14/2020	6/30/2021	10,196	Quincy
MP Franklin Burnham Co LLC	License Agreement	2/1/2020	2/2/2025	1,505	New York

Appendix E 25) Police Certified Contracts

Vendor Name	Contract Description	Begin Dt	Expire Dt	Max Amt	Minority	Women	Minority/Women	Small	Small Local	VOSBE	SDVOSBE	Vendor City
Interstate Rental Service Inc.	Special Event Equipment Rental	7/1/2020	6/30/2021	350,000					SLBE			Boston
Anytime Auto Glass LLC	Automotive Glass Repair Servic	7/1/2020	6/30/2021	86,300					SLBE			Hyde Park
Anytime Auto Glass LLC	Auto Glass Repair Services	7/1/2021	6/30/2022	85,800					SLBE			Hyde Park

Appendix E 26) Any Barriers to Contract Diversity

The department remains committed to following all applicable procurement laws, while working closely with the Office of Economic Development to identify diverse vendors.

Appendix E 27) Police Contracts >\$100k

Vendor Name	Begin Dt	Expire Dt	Max Amt	Narrative Section
Centra Technology, Inc.	10/23/2018	10/22/2021	4,198,791	Intelligence analysts who provide data analytics to the BRIC.
Hyde Park & Reservation Corp	3/1/2019	2/29/2024	2,251,929	Five year lease which provides 31,000 sq.ft. of commercial warehouse and office space for the BPD Evidence Control Unit, Archives and Central Supply
Boston Public Health Commn.	7/1/2019	6/30/2021	1,776,720	BPHC serves as the Lead Agency on behalf of the SSYI grantee, the Boston Police Department, and will manage all aspects of the Boston SSYI contracts and direct service elements.
Boston Medical Center	7/1/2020	6/30/2021	1,560,903	Boston Emergency Services Team "Best" clinicians who are embedded in district stations to co-respond with officers to calls involving EDP's and on-site assistance.
PSI Services LLC	5/17/2019	6/30/2021	1,174,515	Develop and administer a promotional exam for the ranks of Sergeant, Lieutenant and Captain.
Dedham Sportsman's Center, Inc.dba	3/2/2021	12/31/2021	1,132,425	Police related supplies and goods
Ross & Baruzzini, Inc.	2/1/2021	6/30/2023	908,400	Radio Engineer consulting services for the Radio Upgrade Project.
Computer and Engineering Services Inc	7/1/2018	6/30/2021	900,000	Intelligence analyst who provide data analysis to the BRIC.
Boston Medical Center	7/1/2018	6/30/2021	750,563	Boston Emergency Services Team "Best" clinicians who are embedded in district stations to co-respond with officers to calls involving EDP's and on-site assistance.
Brown, Andrew O MD	7/1/2019	6/30/2022	525,000	Provides psychological screening services to the BPD Occupational Health Services Unit.
Intergraph Corporation d/b/a	7/1/2020	6/30/2021	513,648	Annual maintenance service agreement for 911 CAD system.
Computer and Engineering Services Inc	6/30/2020	6/30/2021	494,000	Intelligence analyst who provide data analysis and IT Project Management
Boston Public Health Commn.	7/1/2020	6/30/2021	455,464	Reimbursement to BPHC/EMS, the FY20 PSAP grant, for the supplies, maintenance, equipment and other cost directly related to 911
Susi Autobody Inc.	7/1/2020	6/30/2021	424,500	Autobody services for BPD fleet.
Akiki & Sons, Inc.	7/1/2021	6/30/2022	421,250	Towing and Auto Body Services
MSI System Corps.	7/1/2020	6/1/2021	404,040	Medical Personnel Agency for Occupational Health Services Unit.
IBC Offshore, Inc.	8/15/2019	6/30/2021	385,000	Boat and engine repairs services for BPD Harbor Patrol Unit
RD REALTY GROUP , LLC.	2/1/2020	1/31/2025	380,000	FY22 Annual fee for July 2022 - June 2022 of office space at 53 Newport Street, Dorchester for BPD Recruit Investigations Unit.
Stoneman, Chandler & Miller LLP	7/1/2020	6/30/2021	372,000	Outside legal counsel services to the BPD Office of the Legal Advisor.
Stonewall Solutions	7/1/2020	6/30/2021	364,637	IT/Software application analysts for BPD's ISG Department.
Interstate Rental Service Inc.	7/1/2020	6/30/2021	350,000	Special event equipment rental such as chairs, tables, tents, steel barricades and other items needed for special events.
Gardner Group Inc d/b/a On-Site Academy	7/1/2020	1/19/2022	286,680	Peer Support services to BPD Officers
Facilities Management & Maintenance, Inc	4/1/2021	7/31/2022	274,343	Evening janitorial services for BPD facilities.
Lan-Tel Communications Inc.	7/1/2020	6/30/2021	273,975	Maintenance and repair services for the BPD camera system.
James E. Larkin, Inc.	7/1/2019	6/30/2021	266,000	Moving and storage services for the BPD.
James E. Larkin, Inc.	7/1/2021	6/30/2023	266,000	Moving and storage services for the BPD.

Vendor Name	Begin Dt	Expire Dt	Max Amt	Narrative Section
City of Boston	7/2/2020	6/30/2021	260,265	Reimbursement to BFD, under the FY20 PSAP grant, for the supplies, maintenance, equipment and other cost directly related to 911
CDW Government LLC	7/1/2020	6/30/2022	251,600	Software Licenses for Police mobile devices
Republic Services-Allied Waste Services	7/1/2020	6/30/2023	243,651	Waste Disposal Services at various Boston Police Department locations
ShotSpotter, Inc.	7/1/2020	6/30/2021	236,430	IT/Software application analysts for BPD's ISG Department.
BEI Holdings, Inc.	7/1/2019	6/30/2021	224,620	Maintenance service agreement for the BPD's NICE Recording System
Emilys, Inc.	7/1/2020	6/30/2021	216,680	Prisoner meal service plan.
Sigma Systems, Inc.	3/23/2020	6/30/2021	210,000	SQL Server Database Developer for the BRIC to support multiple technology initiatives.
DISA Global Solutions Inc	7/1/2020	6/30/2021	200,000	Administration of on-site and off-site drug testing.
Smookler Nominee Trust	8/1/2019	6/30/2024	199,500	Five year lease for 2,500 sq.ft. of office space located at Washington Street.
Ross & Baruzzini, Inc.	7/1/2020	6/30/2021	190,000	Radio Engineer consulting services for the Radio Upgrade Project.
New England Trauma Services LLC	7/1/2021	6/30/2022	187,500	Biohazard cleaning services for fleet, cell blocks and crime scenes.
Mount Auburn Hospital	7/1/2020	6/30/2021	180,000	Occupational Health Services for BPD Recruit applicants - Labs, Drug testing, Audiogram, PFT, EKG, Drug testing for Random drug screening and promotional exams.
MHQ Inc.	3/8/2021	12/31/2021	148,920	Purchase of 4 BPD Vehicles
Northeastern Petroleum Service & Supply	8/15/2019	6/30/2021	146,850	Repairs and maintenance to BPD fuel pumps.
IDEMIA IDENTITY & SECURITY USA LLC	10/1/2020	9/30/2021	145,845	Maintenance service agreement for the BPD's arrest booking system RICCI.
Wings Realty Trust	9/1/2017	8/31/2022	140,000	Office space at 79 Freeport Street, Dorchester for BPD Recruit Investigations Unit.
Russo Boucher, Elaine	7/1/2020	6/30/2021	140,000	Nurse Practitioner services for the BPD Occupational Health Services Unit.
Northeastern Petroleum Service & Supply	7/1/2021	6/30/2023	121,882	Repairs and maintenance to BPD fuel pumps.
James, Clark	9/30/2019	6/30/2022	120,000	Video services and production for elearning.
Boston Public Health Commn.	11/5/2020	6/30/2021	119,627	Est. contract with BPHC/EMS under the FY20 State 911 Department Training grant for identified training directly related to 911 Operators
KNM Holdings LLC d/b/a	7/1/2020	6/30/2023	115,575	Annual testing of building generators.
RD REALTY GROUP , LLC.	8/22/2018	8/31/2022	112,000	Office space at 53 Newport Street, Dorchester for BPD Recruit Investigations Unit.
BEI Holdings, Inc.	7/1/2020	6/30/2021	108,380	Maintenance service agreement for the BPD's NICE Recording System
EOLA POWER LLC	7/1/2020	6/30/2023	107,700	To test and maintain the uninterrupted power supply UPS system at Boston Police Headquarters
AllOne Health Resources Inc.	7/1/2020	6/30/2021	100,667	Administration of on-site and off-site drug testing.
Quirk Commercial Truck Repair	1/1/2021	12/31/2021	100,000	Auto repair services for BPD Fleet

**FY22 Budget Hearing
Pre-Hearing Information Request**

Department: Boston Police Department Revolving Funds

Hearing Date: May 10, 2021

Hearing Time: 2:00 PM

INFORMATION REQUESTS BY CITY COUNCIL

Dockets:

- 0535 Canine – See Attached
- 0536 Fitness Center – See Attached



CITY OF BOSTON - MASSACHUSETTS

KIM JANEY
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2022 to support the Canine Unit's training programs for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operations Division will charge tuition and other fees to outside law enforcement agencies for training with the Canine Unit.

The tuition and other fees paid by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$100,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

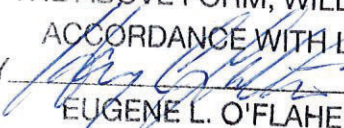
Sincerely,

Kim Janey
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

**AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE
DEPARTMENT MAY EXPEND FROM THE CANINE REVOLVING FUND IN FISCAL
YEAR 2022.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2022 from the Canine Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(L), may not exceed \$100,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY22 Budget

Revolving Funds

Fund Name: Canine Revolving Fund (21196G)

Board, department or officer authorized to expend from fund: Canine Unit, Boston Police Special Operations Unit

Total FY22 Annual Authorization: \$100,000

Date of Last Authorization: FY21 (\$100,000)

Programs or purposes for which the revolving fund may be expended:

The purpose of the fund is for purchasing training equipment, certifying instructors, updating facilities to support its Canine Unit training programs for officers and police dogs for non-City of Boston law enforcement agencies, and providing funds for other training needs. The fund is funded by receipts of tuition and other fees paid by outside law enforcement agencies for training with the Canine Unit at the Boston Police Department Special Operations Division.

Restrictions on the expended funds (Chapter 44, Section 53E ½):

No revolving fund expenditures shall be made for the purpose of paying any wages or salaries for full time employees unless such revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay such wages or salaries and provided, further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

Prior Fiscal Year Activity:

FY20 Total receipts:	\$74,900
FY20 Total expenditures:	\$75,000

Current Fiscal Year Activity (through 03/31/2021):

Total receipts:	\$46,700
Total expenditures:	\$0

Total anticipated receipts:	\$60,000
Total anticipated expenditures:	\$25,000

- A. FY21 receipts include payments from outside officers and agencies for training.
- B. Year to date, zero spending in FY21.

FY22 Recommended Budget
Special Revenue - Revolving Funds
Boston Police Department - Canine Revolving Fund (21196G)

Type	Account	Account Descr	FY20	FY21 YTD Through March
Beginning Balance			(213,222)	(189,308)
Expenditures	52907	Cont Serv Other	35,905	-
	52920	ContServ Training	18,180	-
	53909	MiscSup Other	20,915	-
Expenditures Total			75,000	-
Receipts	49000	Grant and Special Revenue	(74,900)	(46,700)
Receipts Total			(74,900)	(46,700)
Ending/Current Balance			(189,308)	(236,008)

* Expenditures are positive, revenue is negative

Unit	Dept	Dept Desc	Short Desc	Type	Approp	Account	Account Desc	Amount	Journal ID	Line #	Date	Line Desc	Voucher/Reference #	Source	Long Desc	Posted	Year	Period
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0525671	2259	10/21/2019	BPD0080683		AR	AR Payment	10/23/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0525671	2257	10/21/2019	BPD0080680		AR	AR Payment	10/23/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0525671	2255	10/21/2019	BPD0080715		AR	AR Payment	10/23/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0525740	981	10/22/2019	BPD0080726		AR	AR Payment	10/24/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0525981	6259	10/28/2019	BPD0080728		AR	AR Payment	10/30/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0525981	6221	10/28/2019	BPD0080727		AR	AR Payment	10/30/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1500.000	ARP0526182	2788	10/31/2019	BPD0080968		AR	AR Payment	11/4/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	53900	53909	MiscSup Other	179.910	AP00526102	1120	10/31/2019		02847135	AP	AP Accrual	11/1/2019	2020	4
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-2700.000	ARP0526704	1605	11/13/2019	BPD0080968		AR	AR Payment	11/15/2019	2020	5
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52920	ContServ Training	15000.000	AP00526742	1073	11/15/2019		02852398	AP	AP Accrual	11/18/2019	2020	5
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0527724	1297	12/6/2019	BPD0080697		AR	AR Payment	12/10/2019	2020	6
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0527929	1713	12/10/2019	BPD0080729		AR	AR Payment	12/12/2019	2020	6
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0528156	3093	12/16/2019	BPD0080678		AR	AR Payment	12/18/2019	2020	6
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-999.990	ARP0528156	3091	12/16/2019	BPD0080695		AR	AR Payment	12/18/2019	2020	6
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0528350	2187	12/20/2019	BPD0080730		AR	AR Payment	12/24/2019	2020	6
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0528436	2793	12/26/2019	BPD0080736		AR	AR Payment	12/30/2019	2020	6
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0528828	2409	1/6/2020	BPD0080671		AR	AR Payment	1/8/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	800.000	AP00528867	1239	1/8/2020		02874078	AP	AP Accrual	1/9/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	20000.000	AP00528867	1238	1/8/2020		02874076	AP	AP Accrual	1/9/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	680.000	AP00528981	1196	1/9/2020		02874396	AP	AP Accrual	1/10/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0529174	1079	1/10/2020	BPD0080689		AR	AR Payment	1/14/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52920	ContServ Training	3180.000	AP00529236	1170	1/14/2020		02876124	AP	AP Accrual	1/15/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0529366	606	1/15/2020	BPD0080704		AR	AR Payment	1/17/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0529958	787	1/29/2020	BPD0080718		AR	AR Payment	1/31/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	1412.070	AP00529865	1067	1/29/2020		02882611	AP	AP Accrual	1/30/2020	2020	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	2475.000	AP00532531	643	3/24/2020		02903359	AP	AP Accrual	3/25/2020	2020	9
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	6500.000	AP00532953	770	4/6/2020		02907042	AP	AP Accrual	4/7/2020	2020	10
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Expenditures	52900	52907	Cont Serv Other	-961.980	0000534687	1	6/1/2020	Cont Serv Other		BPD	Transfer expenses from 21196G to Operating per OBM request	6/2/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0535217	7348	6/15/2020	BPD0087141		AR	AR Payment	6/18/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0535385	2322	6/19/2020	BPD0087130		AR	AR Payment	6/23/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0535385	2300	6/19/2020	BPD0087138		AR	AR Payment	6/23/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0535385	2298	6/19/2020	BPD0087132		AR	AR Payment	6/23/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0535385	2152	6/19/2020	BPD0087128		AR	AR Payment	6/23/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0535505	4151	6/22/2020	BPD0087134		AR	AR Payment	6/25/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-2000.000	ARP0535505	3596	6/22/2020	BPD0087136		AR	AR Payment	6/25/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0535636	6433	6/24/2020	BPD0087125		AR	AR Payment	6/26/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0535636	6327	6/24/2020	BPD0087129		AR	AR Payment	6/26/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0535783	509	6/26/2020	BPD0087133		AR	AR Payment	6/30/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0535844	2477	6/29/2020	BPD0087124		AR	AR Payment	7/1/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0535844	2475	6/29/2020	BPD0087137		AR	AR Payment	7/1/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0535844	2351	6/29/2020	BPD0087135		AR	AR Payment	7/1/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0535911	37	6/30/2020	BPD0087127		AR	AR Payment	7/2/2020	2020	12
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1000.000	ARP0536281	1535	7/8/2020	BPD0087131		AR	AR Payment	7/10/2020	2021	1
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0537127	1223	7/24/2020	BPD0087139		AR	AR Payment	7/28/2020	2021	1
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0541131	1	11/17/2020	BPD0080713		AR	AR Payment	11/19/2020	2021	5
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0541299	998	11/20/2020	BPD0087140		AR	AR Payment	11/24/2020	2021	5
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0543386	170	1/27/2021	BPD0091471		AR	AR Payment	1/29/2021	2021	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0543500	2687	1/29/2021	BPD0091466		AR	AR Payment	2/2/2021	2021	7
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0543648	5870	2/3/2021	BPD0091467		AR	AR Payment	2/5/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0543648	5531	2/3/2021	BPD0091470		AR	AR Payment	2/5/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0543808	1997	2/8/2021	BPD0091465		AR	AR Payment	2/10/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-1400.000	ARP0543808	1979	2/8/2021	BPD0091464		AR	AR Payment	2/10/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0543912	3469	2/10/2021	BPD0091446		AR	AR Payment	2/12/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544009	1183	2/12/2021	BPD0080707		AR	AR Payment	2/17/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	11038	2/17/2021	BPD0091406		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	11036	2/17/2021	BPD0091435		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-2000.000	ARP0544098	11034	2/17/2021	BPD0091423		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	10992	2/17/2021	BPD0091441		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	10990	2/17/2021	BPD0091462		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	10964	2/17/2021	BPD0091457		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	10954	2/17/2021	BPD0091411		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	10944	2/17/2021	BPD0091460		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544098	10926	2/17/2021	BPD0091420		AR	AR Payment	2/19/2021	2021	8
BOSTN	21196G	CANINE REVOLVING FUND	Ch44,\$53E%	Receipts		49000	Grant and Special Revenue	-500.000	ARP0544183	1404	2/19/2021	BPD0091429		AR	AR Payment	2/23/2021	2021	8



CITY OF BOSTON - MASSACHUSETTS

KIM JANEY
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2022 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees.

Receipts and resulting expenditures from this fund shall not exceed \$100,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

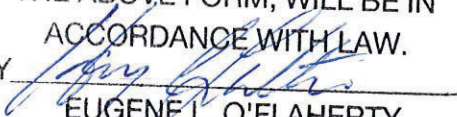
Sincerely,

Kim Janey
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE
DEPARTMENT MAY EXPEND FROM THE FITNESS CENTER REVOLVING FUND IN
FISCAL YEAR 2022.**

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2022 from the Fitness Center Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(M), may not exceed \$100,000.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY22 Budget

Revolving Funds

Fund Name: Fitness Center Revolving Fund (21196J)

Board, department or officer authorized to expend from fund: Boston Police Department (BPD)

Total FY22 Annual Authorization: \$100,000

Date of Last Authorization: FY21 (\$100,000)

Programs or purposes for which the revolving fund may be expended:

The purpose of the fund is to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees.

Restrictions on the expended funds (Chapter 44, Section 53E ½):

No revolving fund expenditures shall be made for the purpose of paying any wages or salaries for full time employees unless such revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay such wages or salaries and provided, further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

Prior Fiscal Year Activity:

FY20 Total receipts:	\$66,153
FY20 Total expenditures:	\$55,871

Current Fiscal Year Activity (through 03/31/2021):

Total receipts:	\$49,371
Total expenditures:	\$41,473

Total anticipated receipts:	\$60,000
Total anticipated expenditures:	\$58,000

- A. FY21 receipts include monthly membership fees from employees.
- B. FY21 expenses include employee salary and benefits, repairs to fitness equipment, and other supplies necessary to operate the Police fitness centers.

FY22 Recommended Budget
Special Revenue - Revolving Funds
Boston Police Department - Fitness Center Revolving Fund (21196J)

Type	Account	Account Descr	FY20	FY21 YTD Through March
Beginning Balance			(38,677)	(49,038)
Expenditures	51001	Permanent Employees	49,502	34,667
	51401	Health Insurance		3,549
	51501	Pension & Annuity	4,536	3,083
	51901	Medicare		174
	52705	RepairSer Equip Other	179	
	53909	MiscSup Other	1,654	
Expenditures Total			55,871	41,473
Receipts	49000	Grant and Special Revenue	(66,153)	(49,371)
Receipts Total			(66,153)	(49,371)
Ending/Current Balance			(49,038)	(56,936)

* Expenditures are positive, revenue is negative

Unit	Dept	Dept Desc	Short Desc	Type	Approp	Account	Account Desc	Amount	Journal ID	Line #	Date	Line Desc	Voucher/Reference #	Source	Long Desc	Posted	Year	Period
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-116.000	ARD0545133	340	3/11/2021	33707		AR	AR Direct Journals	3/15/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-50.000	ARD0545133	323	3/11/2021	33707		AR	AR Direct Journals	3/15/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-180.000	ARD0545133	315	3/11/2021	33707		AR	AR Direct Journals	3/15/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545133	314	3/11/2021	33707		AR	AR Direct Journals	3/15/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545428	42	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-150.000	ARD0545428	41	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545428	40	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545428	36	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545428	11	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545428	9	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-150.000	ARD0545428	3	3/16/2021	33735		AR	AR Direct Journals	3/19/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545490	565	3/18/2021	33740		AR	AR Direct Journals	3/22/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545490	560	3/18/2021	33740		AR	AR Direct Journals	3/22/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545490	559	3/18/2021	33740		AR	AR Direct Journals	3/22/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545490	552	3/18/2021	33740		AR	AR Direct Journals	3/22/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545490	547	3/18/2021	33740		AR	AR Direct Journals	3/22/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Expenditures	51000	51001	Permanent Employees	1903.300	H000545346	33655	3/19/2021	HR Payroll Jrnl		PAY	PR End Date - 03/12/2021	3/18/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545780	81	3/23/2021	33757		AR	AR Direct Journals	3/26/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-50.000	ARD0545780	59	3/23/2021	33757		AR	AR Direct Journals	3/26/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-75.000	ARD0545780	57	3/23/2021	33757		AR	AR Direct Journals	3/26/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545780	43	3/23/2021	33757		AR	AR Direct Journals	3/26/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545780	17	3/23/2021	33757		AR	AR Direct Journals	3/26/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0545780	1	3/23/2021	33757		AR	AR Direct Journals	3/26/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	100.000	ARD0546269	227	3/30/2021	33777		AR	AR Direct Journals	4/2/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-150.000	ARD0546269	221	3/30/2021	33777		AR	AR Direct Journals	4/2/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0546269	211	3/30/2021	33777		AR	AR Direct Journals	4/2/2021	2021	9
BOSTN	21196J	Fitness Center Operations	Ch44,\$53E½	Receipts		49000	Grant and Special Revenue	-100.000	ARD0546269	196	3/30/2021	33777		AR	AR Direct Journals	4/2/2021	2021	9