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WELL THE MEETING THE ORDER I'M
THE CHAIR OF THE BOSTON CITY
COUNCIL WAYS AND MEANS COMMITTEE
AND I'M JOINED BY MY COLLEAGUES.
I'LL LIST THEIR NAMES.

COUNCILLOR FLAHERTY AT CHARGE,
COUNCILLOR EDWARDS, COUNCILLOR
ARROYO,
COUNCILLOR O'MALLEY.

THIS PUBLIC HEARING IS BEING
RECORDED AND LIVE STREAMED AT
BOSTON.gov/CITY-COUNCIL TV
BROADCAST ALSO.

THE COUNCIL'S FY BUDGET 21
REVIEW PROCESS WILL ENCOMPASS
HEARINGS OVER ROUGHLY SIX WEEKS
AND NINE WORKING SESSIONS.

AND WE VERY MUCH ENCOURAGE
RESIDENTS TO PARTICIPATE IN THIS
SO IF YOU'RE WATCHING FROM HOME
YOU CAN TESTIFY AT ONE OF THESE
HEARINGS.

YOU CAN DO THAT BY JOINING
THE -- GOING ONLINE AND FINDING
THE PUBLIC NOTICE.

THERE'S THE ZOOM LINK AND YOU
CAN E-MAIL ANY TESTIMONY TO
CCC.WM@BOSTON.gov AND GO ONLINE
TO THE CITY COUNCIL WEBSITE TO
LEARN ABOUT OUR WHOLE BUDGET
PROCESS AND ALSO TO ENTER YOUR
TESTIMONY THERE AND WE HAVE A
WAY TO ENTER VIDEO TESTIMONY,
RECORDED VIDEO TESTIMONY.

AND WE'LL ALSO TAKE TESTIMONY IN
ANY LANGUAGE AND GET IT
TRANSLATED -- TRANSLATED
FOR THE WHOLE COUNCIL SO HE
ENCOURAGE -- WE ENCOURAGE TO
TESTIMONY IN YOUR OWN -- OWN
LANGUAGE AND WE'LL HAVE
DEDICATED PUBLIC TESTIMONY
HEARINGS AFTER THE DEPARTMENTAL
HEARINGS BUT EVERY DEPARTMENTAL
HEARINGS WILL TAKE PUBLIC
TESTIMONY AT THE END.

YOU CAN ALSO INFORMALLY TWEET

YOUR QUESTIONS USING THE
#BOSBUDGET.

SO, TODAY'S HEARING I WANT TO
JUST NOTE WE'VE ALSO BEEN JOINED
BY MY COLLEAGUES, COUNCILLOR LIZ
BREADON AND THE HEARINGS ON
DOCKET 0588 TO 0590 INCLUDING
ANNUAL OPERATIONS FOR THE
DEPARTMENTAL OPERATIONS AND
SCHOOL DEPARTMENT AND OTHER
POST-EMPLOYMENT BENEFITS ORDERS
FOR CAPITAL FUND TRANSFER
APPROPRIATIONS AND 0593 TO 0596
ORDERS FOR THE CAPITAL BUDGET
AND PURCHASE AGREEMENTS.

SO THOSE DOCKETS COLLECTIVELY
MAKE UP THE CITY'S PROPOSED
BUDGET INTRODUCED AND THE
CAPITAL BUDGET AND THE PUBLIC
FACILITIES DEPARTMENT.

BEFORE WE GET STARTED I WANT TO
JUST GIVE A LITTLE BIT OF
CONTEXT SO THE COUNCIL HELD A
WORKING SESSION ON THESE TOPICS
ON THE CAPITAL BUDGET AND ITS
PUBLIC FACILITIES DEPARTMENT
BASED ON WHAT WAS SUBMITTED LAST
WEEK AND THE WORKING SESSION WAS
RECORDED AND ALSO BEING
REBROADCAST ON THE CHANNELS I
MENTIONED BEFORE AND THE LINK TO
IT IS ACTUALLY CONNECTED AND
POSTED AT THE PUBLIC NOTICE FOR
THIS HEARING SO IF YOU'RE
INTERESTED IN SEEING PART ONE OF
THIS CONVERSATION WHERE
COUNCILLORS TALKED ABOUT
PRIORITIES AND COUNCILLOR
CONCERNS ABOUT THE BUDGET AND
THE WORKING SESSION RESULTED IN
A LIST OF FORMAL QUESTIONS SENT
TO THE ADMINISTRATION AND IF YOU
CAN PUT THAT UP ON THE SCREEN TO
SEE WHAT IT LOOKS LIKE.

-- WHAT IT LOOKS LIKE.

IT'S A 10-PAGE DOCUMENT SENT TO
THE ADMINISTRATION LAST WEEK
WITH COUNCILLORS A QUESTIONS ON
GENERAL CAPITAL AND THEN ON
SPECIFIC CAPITAL PROJECTS.

THE CAPITAL BUDGET IS UNUSUAL
BECAUSE A LOT OF THE CAPITAL
PROJECTS ARE IN SPECIFIC
DEPARTMENTS SO FOR INSTANCE IT

MAY BE A CAPITAL PROJECT BUT IT'S A LIBRARY BEING BUILT OR PARK IMPROVED OR STREET IMPROVED.

SO SOME OF THE QUESTIONS THE COUNCILLOR ASKED ABOUT THE CAPITAL BUDGET WE DO EXPECT TO HAVE ANSWERED IN THE TRANSPORTATION HEARING AND B.P.S. HEARINGS SO YOU'LL SEE AND COUNCILLORS ARE AWARE THAT SOME OF THOSE SPECIFIC PROJECT QUESTIONS MAY GET DEFERRED TO FUTURE HEARINGS BUT A NUMBER OF BROADER QUESTIONS WILL BE THE SUBJECT DAY, AND THE FOLKS IN THE ADMINISTRATION WILL MAKE EFFORTS AS THEY'RE ABLE TO ANSWER SOME MORE SPECIFIC QUESTIONS AS WELL.

SO WE'RE GRATEFUL TO THEM FOR USING THIS LIST OF QUESTION TO PREPARE THEIR PRESENTATIONS TODAY AND WITH THAT I JUST WANT TO RECOGNIZE OUR EXPECTED SPEAKERS TODAY ARE JUSTIN STERIT THE BUDGET DIRECTOR FOR THE CITY OF BOSTON.

PAT BROPHY AND PAT McDONOUGH, SUSAN RIGHT AT THE PUBLIC FACILITIES DEPARTMENT, SUSAN RICE OF THE FACILITIES DEPARTMENT AND ROBERT MELVIN, ASSISTANT DIRECTOR OF CONSTRUCTION AND OPERATIONS.

SO WE'RE VERY MUCH LOOKING FORWARD TO HEARING FROM THEM. WE WILL BEGIN WITH CITY BUDGET DIRECTOR JUSTIN STERIT.

>> THANK YOU, COUNCILLOR.

I'LL SHARE MY SCREEN.

HOW'S THAT COMING THROUGH?

>> LOOKS GOOD.

>> OKAY.

SO THANK YOU COUNCILLOR AND COUNCILLORS FOR BEING HERE.

I'M DO A QUICK OVERVIEW.

SOME YOU'VE SEEN AND GET INTO DETAIL AND TRY TO COVER MANY QUESTION US HAD IN MY PRESENTATION AND THEN SHIFT IT OVER TO OUR COLLEAGUES IN THE PUBLIC FACILITIES DEPARTMENT AND PAT BROPHY CHIEF OF OPERATIONS

TO DO MORE OVERVIEW AND ANSWER QUESTIONS AND IF THERE'S ANYTHING WE MISSED WE'LL BE HAPPY TO ANSWER.

THE CAPITAL PLAN IS A CITY WIDE EFFORT AND ENCOMPASSES EVERY DEPARTMENT AND DIFFERENT THAN THE OPERATING BUDGET WORKING WITH THE PUBLIC FACILITIES FOLKS WHO IMPLEMENT AND DELIVER A VAST MAJORITY OF PROJECTS WE'LL TALK ABOUT TODAY.

I WANT TO THANK THEM AND THEIR STAFF FOR ALL THE HARD WORK THAT'S GONE INTO BUILDING THE PLAN.

IT'S A TRUE PARTNERSHIP SO I'M THANKFUL TO THEM.

OBVIOUSLY, WE'RE ENTERING IN A SLIGHTLY DIFFERENT BUDGET PROCESS THIS YEAR AND RECOGNIZING A LOT OF THE QUESTIONS THE COUNCILLOR RAISED IN THE WORKING SESSION AS WELL AS SOME OF THE OBVIOUS QUESTION ARE OUT THERE ABOUT THE CAPITAL PLAN AND HOW THE CORONAVIRUS PANDEMIC AND RESPONSE TO IT IS AFFECTING CAPITAL PLANS.

WE WANTED TO TALK A LITTLE BIT ABOUT WHAT WE DO KNOW AND DON'T KNOW.

SO BEFORE I DIVE INTO THE OVERVIEW I THOUGHT IT WOULD BE HELP IT WILL TO TALK A LITTLE BIT ABOUT WHAT WE KNOW AND KNOW.

MARCH 23 ALL NON-ESSENTIAL CONSTRUCTION WAS HALTED INCLUDING CITY PROJECTS.

PROJECTS UNDER CONSTRUCTION WILL HAVE THE MOST IMMEDIATE AFFECTS OF THE SHUTDOWN.

HOW LONG THEY'RE DELAYED WILL DEPEND ON WHEN THE ORDER IS LIFTED AND HOW QUICK THE PROJECTS CAN REMOBILIZE AND IN WHAT FASHION.

I'LL PUT A CAVEAT ON THAT IT'S STILL EARLY IN THE PROCESS AND WE DO NOT KNOW THE AFFECTS OF WHAT CONSTRUCTION PROJECTS MIGHT LOOK LIKE WHEN THEY RE-OPEN BUT IT'S WHAT CITY FOLKS ARE THINKING ABOUT AND HOW WE RETURN

TO WORK SAFELY.

THE OTHER PLANS WE'RE TALKING ABOUT AND DESIGN PHASE CONTINUE AND THEY'RE ALL STILL MOVING ALONG AT NORMAL PACE AND DON'T EXPECT MANY DELAYS BECAUSE OF THIS.

THERE ARE A HOST OF OTHER AFFECTS THAT MAY EMERGE INCLUDING AFFECTS ON OUTSIDE FUNDING AND STATE FUNDING AND FEDERAL FUNDING AND BROADER CHANGES IN WHAT A POST-COVID-19 CONSTRUCTION WORLD LOOKS LIKE. WE DON'T KNOW AT THIS TIME BUT SOMETHING WE'LL CONTINUE TO MONITOR.

AS OF NOW WE HAVE NOT BEEN MADE AWARE OF CHANGES TO STATE OR FEDERAL FUNDING WE HAD PLANNED NOR BUDGET BUT SOMETHING AS THE STATE MANAGES THEIR BUDGET PROCESSES IN THE NEXT COUPLE MONTHS AND THE FEDS CONTINUE TO TALK ABOUT A STIMULUS AND THINGS THEY NEED TO BE ABLE TO DO, WE'RE GOING TO KEEP A WATCHFUL EYE AND SEE WHAT KIND OF RESOURCES MAY COME BACK TO THE CITY.

MOVING ON TO THE CAPITAL PLAN OVERVIEW.

IT'S DIFFERENT THAN CITY OPERATING BUDGET AND COVERS MAJOR CONSTRUCTION PROJECTS AND RENOVATION AND MAINTENANCE PROGRAMS OVER THE CITY.

IT STRETCHES OVER A PERIOD TO ALLOW THE CITY TO DESIGN, BUILD COMPLEX PROGRAMS. THE CAPITAL PLAN IS THE CITY'S ROAD MAP TO MAINTAIN ROADS, BRIDGES, SCHOOLS AND PARKS AND USES A COMBINATION OF GEOBONDS AND GRANTS -- GRANTS TO FUND THEM AND IT'S THROUGH DEBT SERVICE APPROPRIATED EVERY YEAR. THE CAPITAL PLAN CONSISTENT WITH THE IB30 PLAN AND UMBRELLA PLANS THAT FULL UNDERNEATH IT LIKE GO BOSTON 2030 AND MANY MORE. FOR THIS YEAR'S PLAN THE FY20-21 IS CONSISTENT WITH IB2030 AND THE REMAINING 10% GOES TO CORE

INFRASTRUCTURE AND THOUGH NOT DIRECTLY MENTIONED ARE THINGS I HAVE TO DO THROUGHOUT THE CITY. SINCE FY14 IT'S GROWN BY ABOUT 70%.

THIS HAS COME THROUGH NEW INVESTMENTS IN SCHOOLS, NEW LIBRARIES, PARKS, NEW TRANSPORTATION AND INFRASTRUCTURE THROUGHOUT THE CITY.

THE CITY HAS ALSO INCREASED THE AUTHORITIES AND OTHER RESOURCES LIKE CHAPTER 90 AND FEDERAL GRANTS.

THAT'S SOMETHING WE PRIORITIZE NOT ONLY INCREASING THE CITY INVESTMENT AND MAKING SURE WE'RE ACCESSING AS MUCH STATE AND FEDERAL DOLLARS AS WE CAN SOMETHING NOT REALLY DONE CONSISTENTLY OVER THE PAST 25 YEARS.

AS YOU KNOW, THE CITY HAS UNDERTAKEN A CONSIDERABLE AMOUNT OF PLANNING EFFORTS AND THE CAPITAL PLAN IS STARTING TO SEE THE IMPACT OF THE NEW PROJECTS AS THEY MOVE INTO ZIEVEN AND CONSTRUCTION.

FOR -- DESIGN AND CONSTRUCTION AND THE CAPITAL PLAN IS REFLECTING THE PROJECTS AND MEETS THE \$30 BILLION THRESHOLD FOR THE FIRST TIME AND YOU'LL SEE THE BREAK DOWN BY IMAGINE BOSTON 2030 CATEGORY.

THE CITY SPENDS ABOUT 33% ON ROADS AND 24% ON SCHOOLS AND 10% ON PUBLIC SAFETY AND 12% ON PARKS AND VARIOUS OTHER DEPARTMENTS MAKE UP THE REST. FOR FY21-25 THE PLAN PROPOSES TO ADD NEW GENERAL OBLIGATION BORROWING OVER THE NEXT FIVE YEARS.

OF THE NEW FUNDING WE'RE PROPOSING TO ADD \$139 MILLION FOR SCHOOLS, 26%, \$144 MILLION OR 27% FOR STREETS AND \$79 MILLION OR ABOUT 14% FOR PUBLIC SAFETY AND \$55 MILLION OR ABOUT 10% TO HEALTH AND HUMAN SERVICES.

\$57 MILLION OR 11% TO PARKS,
ENVIRONMENT AND OPEN SPACE AND
\$48 MILLION OR 9% TOWARDS CITY
SPACE.

WHEN BUILDING THE CAPITAL PLAN
THE CITY HAS A STATUTORY CAP ON
DEBT SERVICE AS A PERCENT OF THE
CITY BUDGET.

THE PLANS BORROWING OVER THAT
TIME OVER THE NEXT FIVE YEARS
INCREASES THE DEBT LEVEL CLOSER
TO THE 7% THRESHOLD.

WE BENEFIT FROM A TRIPLE A BOND
RATING AND WE ARE STILL ABLE TO
LIVE WITHIN THE 7%.

SO NOW MOVING ON TO SOME OF THE
MAJOR NEW FY21 CAPITAL
INVESTMENTS.

THIS DOES NOT INCLUDE EVERYTHING
IN THE PLAN BUT HIGHLIGHTS SOME
OF THE MAJOR NEW PROJECTS OR
FUNDING CHANGES.

THE COLLEAGUES IN DFD WILL GET
INTO MORE DETAILS IN THE MAJOR
PROJECT AS THEY MANAGE.

THE MAJOR NEW FUNDING FOR THIS
YEAR STARTS WITH BUILD BPS.

WE'RE ADDING ABOUT \$140 MILLION
THAT CONTINUES THE PROGRAM TO
KEEP ON PACE.

THE IF YOU FUNDING INCLUDES
\$12.6 MILLION TO THE BOSTON ARTS
ACADEMY AND SUPPORTING THE
EXPANSIONS AND \$2.5 MILLION FOR
A MASTER PLAN THE SUPERINTENDENT
AND BPS IS WORKING ON AND
INCREASING PROJECTS UP TO \$230
MILLION RESERVE TO FUND MAJOR
PROJECTS COMING DOWN THE
PIPELINE INCLUDING JPUS AND MANY
MORE.

FUNDING TRANSITION TO
STAND-ALONE PROJECTS WHEN
THEY'RE READY TO MOVE IN TO
DESIGN AND CONSTRUCTION.

THE REASON WE DO THAT IS DURING
THE CAPITAL PLAN PROCESS THERE'S
OFTEN CHANGES IN SCOPE AND
BUDGET THAT REQUIRE US TO EITHER
INCREASE OR DECREASE THE BUDGET
DEPENDING ON HOW THE BUDGET'S
MOVING AND UNTIL WE KNOW
[INDISCERNIBLE] UNTIL WE GET
FURTHER ENOUGH IN DESIGN WE KNOW

THE PROJECT SIZE WE DON'T INDIVIDUALLY BUDGET THE PROJECTS.

UP ADDITION TO THE BUILD B.P.S. PLAN THERE'S A REAL RECOMMITMENT TO THE CORE MAINTENANCE WORK TO TOUCH AS MANY SCHOOLS AS POSSIBLE AND 58 SCHOOLS HAVE RECEIVED NEW KITCHEN DURING PHASE 1 AND 2.

THIS INCLUDES \$10 MILLION FOR NEW BATHROOM RENOVATIONS AND NEW DRINKING WATER UPGRADES AT SCHOOLS.

WE ALSO UTILIZE THE BOSTON TRUST AND CAPITAL MAINTENANCE PLAN AT ABOUT \$20 MILLION EACH AND WE HAVE ENTRYWAYS, RADIATORS AND FIRE AND FIRE SYSTEMS TO MAKE SURE AS THE LARGER BUILD B.P.S. PLAN GOES THROUGH THE PROCESS WE MAKE CORE INVESTMENTS.

AND THIS IS ON TOP OF THE B.P.S. MONEY AND MONIES WE'RE CONFIDENT WE CAN MOVE FORWARD WITH QUICKER AND TRANSITIONS.

MOVING PAST SCHOOLS THE SECOND BIGGEST -- SCHOOLS THE SECOND BIGGEST INCREASE IS IN PROJECTS FOR ALL TYPES OF ASSETS WE OWN LIKE RAMPS, ROADWAYS, STREETS AND OTHER VISION ZERO PROJECTS INCLUDING \$14 MILLION FOR NEW DEDICATED BUS LANES, \$9 MILLION PER A YEAR IN NEW PEDESTRIAN RAMPS TO ALLOW THE CITY TO REACH FULL A.D.A. COMPLIANCE AND INCREASED FROM \$900 TO OVER \$160 AND INCLUDES \$9 MILLION FOR MORE NEIGHBORHOOD FLOW STREETS AND \$1.5 MILLION FOR CROSSWALKS AND \$1 MILLION TO SUPPORT STREET LIGHT MANAGEMENT TO IMPROVE RESIDENT SAFETY AND HELP MANAGE INVENTORY.

OUTSIDE OF THE MAJOR STATE OF GOOD REPAIR PROJECT THE OTHER MAJOR INVESTMENTS I WANT TO HIGHLIGHT ON THE TRANSPORTATION SIDE IS THE NORTHERN AVENUE BRIDGE.

CURRENTLY THERE'S A \$46 MILLION PLANNED IN THE PROJECT.

FY21-25 PLAN WILL ALLOW THE CITY TO BUILD A TRANSFORMATIVE MULTI-MODAL BRIDGE TO SHARE SPACE ON THE WATER FRONT AND IT THE PRESERVE ALMOSTS OF THE FORMER BRIDGE AND THERE'LL BE A PUBLIC PAVILION TO CREATE A

PUBLIC SPACE.

ONE OF THE MAJOR ONES WE'RE EXCITED ABOUT.

MOVING ON TO CLIMATE RESILIENCY. LAST YEAR THE CITY COMMITTED TO IMPROVING CLIMATE RESILIENCE AND WE EXCEED THE 10% INCLUDING NEW PROJECTS LIKE THE FOUR-POINT CHANNEL AND THE PARK AND THIS YEAR AGAIN WE WILL AGAIN EXCEED 10% AND THE SIGNATURE PROJECTS INCLUDE THE CURLEY COMMUNITY CENTER AND THE \$4 MILLION WORTH OF ASPECTS OF THE PROJECT.

A NEW PHASE OF THE RENEW BOSTON TRUST AND FINALLY A NEW CLIMATE RESILIENCE FUND BE USED TO HELP FUND RESILIENT COMPONENTS OF OTHER PROJECTS THROUGHOUT THE CITY AS THEY BECOME AVAILABLE.

ONE OF THE THINGS WE LEARNED THROUGH THE CURLEY COMMUNITY CENTER PROCESS OFTEN TIMES PROJECTS ARE CHOOSING BETWEEN POLICY AREAS VERSUS CLIMATE RESILIENT ASPECTS AND THOUGHT WE'D IDENTIFY A POOL OF MONEY OTHER PROJECTS CAN USE TO MAKE AS CLIMATE RESPONSIBLE AS POSSIBLE SO WE THINK IT'S AN EXCITING NEW MODEL WE'RE GOING TO PILOT THIS YEAR AND SEE HOW IT GOES.

MOVING ON TO PARKS AND OPEN SPACE.

THE CITY HAS OVER 80 PARK PROJECTS ALREADY IN THE WORKS ACROSS THE CITY ONE INCLUDES A NEW BACK BAY FENCE PATHWAY AND FOR A MILLENNIUM PATHWAYS PROJECT AND RENOVATING MALCOLM X PARK AND EXTENDED PROGRAMS TO INSTALL SAFETY SERVICING AND PLAY GROUNDS AND OVERVIEW INCREASE THE ANNUAL STREET BUDGET BY \$25 MILLION.

FINALLY, MOVING ON TO SOME OF THE MAJOR COMMUNITY AND MUNICIPAL BUILDING THE FY21-25 PLAN INCLUDES AN INCREASE FOR THE CURLEY COMMUNITY CENTER TO \$30 MILLION AND \$4 MILLION IN THE RESILIENCY ASPECT AND \$11 MILLION IN ADDITIONAL SCOPE AND PROJECT COINCIDE WITH THE FINAL PLAN.

I'M SURE MY COLLEAGUES IN P.F.P. WILL GET INTO THAT AND THE NEW BOSTON SENIOR CENTER AND THE NEW MARSHALL POOL AND IS A -- \$15 MILLION FOR AN INVESTMENT IN UPKEEP OF MUNS -- MUNICIPAL BUILDING AND MAKING SURE THE FACILITIES ARE UP TO SPEED AS WELL.

SO THIS WAS ONLY A SAMPLING OF ALL THE CAPITAL PROJECTS IN THE CITY.

I'D ENCOURAGE YOU TO VISIT BUDGET.BOSTON.GOV -- GOV AND YOU CAN FIND THE DIFFERENT TYPES OF CAPITAL PROJECTS GOING ON AND WE ENCOURAGE FOLKS TO ACCESS BECAUSE THERE'S A LOT GOING ON IN EVERY NEIGHBORHOOD.

THAT CONCLUDES MY PORTION AND I'LL TURN IT OVER TO PAT BROPHY AND WHAT HIS OFFICE IS DOING TO DELIVER ON SOME OF THESE PROJECTS AND I'M HAPPY TO TAKE QUESTIONS AFTER.

>> WE'RE GOING PULL UP A SLIDE TO DO A QUICK PRESENTATION THEN WE'LL WALK THROUGH THAT.

THANK YOU VERY MUCH.

THERE WE GO.

EVERYONE HEAR ME OKAY?

GOOD MORNING, COUNCILLORS.

GOOD MORNING CHAIRWOMAN BOK, HAPPY TO BE HEAR FOR THE FIRST TIME AS YOU AS CHAIRWOMAN AND WELCOME TO THE NEW COUNCILLORS, MADAME PRESIDENT, THANK YOU FOR CONVENING THIS AS WELL.

I'M PAT BROPHY THE CHIEF OF OPERATIONS FOR CITY OF BOSTON. ON THE CALL AS WELL ON THE ZOOM AS WELL IS A NUMBER OF STAFF PEOPLE EITHER WATCHING ON TV OR

ON THE CALL AND I'D LIKE TO CALL THEM OUT SO PEOPLE ARE AWARE OF THE HARD WORK AND THE TEAM BEHIND ME.

NORMALLY THERE WOULD BE A DIRECTOR OF THE PUBLIC FACILITIES DEPARTMENT PRESENTING AND THAT FOR THE PAST FIVE YEARS HAS BEEN TRISHA LINES.

SHE SERVE THE CITY FOR 30 YEARS AND GOT EYE GREAT OPPORTUNITY TO -- A GREAT TONIGHT TO LEAVE AT BAPSON COLLEGE AND WE'RE CURRENTLY WITHOUT A DIRECTOR BUT THE TEAM I'M ABOUT TO CALL OUT HAS BEEN STEPPING UP EVERY SINGLE DAY ON EVERY SINGLE ISSUE AND WE HAVE FELT NO LAG ON THAT RIGHT NOW.

SO ELLEN McDONOUGH, NOW LIVING IN DORCHESTER AND FORMALLY OF SOUTH BOSTON A FORMER LATIN SCHOOL AND HARVARD GRAD.

SHE'S OUR ASSISTANT DIRECTOR OF PLANNING AND MANAGEMENT.

WONDERFUL HUMAN BEING AND YOU PROBABLY MET AND INTERACTED HER AND WE WERE LUCKY ENOUGH TO HIRE HER TO COME ON BOARD WITH US. SHE'S A WONDERFUL ADDITION TO THE TEAM.

SUSAN RICE IS A WOMAN FROM WEST ROXBURY HIGH.

HOW ARE YOU?

SHE FORMALLY WORKED AS INSPECTION SERVICES AS AN ATTORNEY AND NOW IN THE OPERATIONS CAPACITY AT PUBLIC FACILITIES.

TOM LEHY A FORMER 30 YEAR CEDAR GROVE ASSOCIATION AND HE HAS BEEN GRACIOUS ENOUGH TO STAY ON THE JOB WHILE HE PUT IN HIS RETIREMENT PAPERS RECENTLY AND DECIDED TO STICK AROUND TO HELP US THROUGH THE TRANSITION WITH THE DIRECTOR AND LO AND BEHOLD THE PANDEMIC HIT AND WE'RE LUCKY TO HAVE HIM ON BOARD.

HE'S BEEN AN INCREDIBLE VALUE TO THE DEPARTMENT OVER THE YEARS AND THANK HIM FOR HIS SERVICE.

CARL TON -- CARLTON JONES WORKED AT THE BOSTON PUBLIC SCHOOLS AND

WHEN THE MAYOR DECIDED TO MERGE THE CAPITAL PROJECTS FROM THE SCHOOL DEPARTMENT AND THE PUBLIC FACILITIES DEPARTMENT TO MAKE ONE DEPARTMENT RESPONSIBLE FOR MAJOR CONSTRUCTION CARLTON WAS PART OF THE TEAM THAT JOINED THE TEAM OF PUBLIC FACILITIES AND HAS A WIDE BREADTH OF KNOWLEDGE AND LASTLY IS ROB MELVIN FROM HYDE PARK.

HE'S BEEN WITH THE DEPARTMENT A NUMBER OF YEARS AND HAS BEEN STEPPING UP TO DO A LOT OF THE PROJECTS DURING THIS PANDEMIC WHETHER EMERGENCY RESPONSE AND ACCESS AND HE'S BEEN DOING A GREAT JOB.

HE IS A SON OF LATIN SCHOOL AND WELL REPRESENTED IN THE BOSTON SCHOOLS.

I MYSELF AM A PROUD GRADUATE OF BOSTON LATIN ACADEMY.

THIS IS MY 25th YEAR WITH THE CITY OF BOSTON.

MY FIFTH YEAR IN THIS ROLE.

I JUST WANT TO MAKE SURE YOU'RE ONLY AS STRONG AS THE TEAM BEHIND YOU AND THE PUBLIC FACILITIES DEPARTMENT HAS REALLY STEPPED UP IN THE ABSENCE OF THE DIRECTOR AND CONTINUES TO STEP UP AND PROVIDE QUALITY PRODUCT FOR BOSTON'S CONSTITUENTS.

I WOULD BE REMISS IF I DIDN'T CALL OUT MY FRIEND, JUSTIN STERRIT PUTTING THE BUDGET DIRECT AND O.B.M. IS A GREAT GROUP OF PEOPLE.

THEY'RE WORK HARD AND WE'RE GETTING A LOT OF RESPONSES AND THINGS AND CONTINUING TO MOVE THROUGH DURING THIS PROCESS. I WANT TO MAKE SURE WE CALL THEM OUT AS WELL.

I'M GOING TO WALK THROUGH A FEW OF THE NEXT SLIDES TO GIVE YOU AN OVERVIEW OF WHERE WE ARE WITH THE DEPARTMENT TO FAMILIARIZE THE NEW COUNCILLORS AND RE-EDUCATE SOME THAT MAY OR MAY NOT KNOW EXACTLY WHAT WE'RE DOING.

SO THIS YEAR AS EVERYONE KNOWS

IT'S BEEN A BIG CHALLENGE.
WE TOOK AN 18,000 WORKFORCE AND
MADE THEM GO REMOTELY.
WE HAVE 80 PEOPLE AT PUBLIC
FACILITIES DEPARTMENT AND WE
SEAMLESSLY TRANSITIONED FROM
WORK FROM OFFICE TO WORK FROM
HOME.

WE HAVE AN A LOT PEOPLE WORKING
HARD ON THAT.

ELLEN HAS BEEN GREAT ABOUT
GETTING US UP AND OUR FRIEND,
DAVID ELGIS IN THE DEPARTMENT OF
INNOVATION AND TECHNOLOGY HAS
BEEN HELPING US TEE UP AND GET
EVERYTHING SQUARED AWAY FOR
THAT.

IN THE LAST TWO WEEKS WE REAGAIN
PILOTING A NEW TRACKING SYSTEM
AN E-BUILDER SOMETHING WE CAME
TO THE COUNCIL LAST YEAR ON AND
PROCURED THAT AND WORKED WITH
OUR COLLEAGUES IN THE STREETS
CAP NET AND ENVIRONMENT --
CABINET AND ENVIRONMENT CABINET
TO MAKE SURE IT WAS A SYSTEM
THAT COULD BE USED ACROSS ALL
PLATFORMS AND WE HAVE BEEN
WORKING THAT OUT AND STARTED
PILOTING THIS OVER THE LAST
COUPLE MONTHS AND WE WERE
STARTING TO WORK REMOTELY BUT
IT'S BASICALLY AN ELECTRONIC
CONSTRUCTION PROJECT MANAGEMENT
DATABASE.

AND WE'RE GOING TO IMPLEMENT
THAT AND IT'S GOING TO HOPEFULLY
HELP US WITH BETTER RECORDING
AND NOTIFICATIONS ABOUT WHERE WE
ARE ON A BELL CURVE IN TERMS OF
CHANGE ORDERS AND LIABILITY FOR
OVERAGES ON PROJECTS IN
CONSTRUCTION.

IT'S A GOOD TOOL FOR US TO
FURTHER ANALYZE THE DATA THAT'S
COMING IN, REALIZE WHAT'S
HAPPENING IN REAL TIME AND KIND
OF ACTING TO MAKE SURE WHAT
WE'RE DOING IS IN THE BEST
INTEREST OF THE TAXPAYER MONEY.
SO WHEN THE MAYOR ANNOUNCE THE
CONSTRUCTION PAUSE I JUST WANTED
TO TOUCH A LITTLE BIT ABOUT
THAT, ALL SITES WITHIN THE CITY

WERE BUTTONED UP.

WE GAVE PEOPLE A WEEK TO BUTTON THINGS UP AND CLOSE THEM ON THE 17th.

EVERY ONE OF THE BOSTON CITY CONSTRUCTION PROJECTS HAVE BEEN PAUSED THAT WERE IN CONSTRUCTION.

WHAT OUR CLERK OF THE WORKS GO OUT TO DO IS TO GO OUT AND MAKE SURE THEY WERE BUTTONED UP PROPERLY AND NO WORK IS CONTINUING OUT THERE AND THE SITE IS SAFE AND SECURE DESPITE WHATEVER'S HAPPENING WITH THE WEATHER AND THINGS OF THAT. THEY ARE ACTIVELY LOOKING TO MAKE SURE THAT ANYTHING ON THE SITE IS PROPERLY BUTTONED UP AND CLOSED UP AND THEY'RE STAYING IN CONSTANT CONTACT WITH THE FOLKS THE G.C.s AND SUBS ON THE SITE SO WHEN THE CONSTRUCTION PAUSE IS LIFTED AND THEY'VE SUPPLEMENTED THEIR PERMIT APPLICATION WITH THE COVID SAFETY PLAN THEY'LL BE ABLE TO HIT THE GROUND RUNNING.

SO I CAN TALK A LITTLE BIT ABOUT THAT ROLL-UP AS WELL AS I.S.D. FALLS UNDER THE OPERATIONS AS WELL.

WE'RE ROLLING OUT THE NEW GUIDELINES IN THE WAKE OF THE COVID-19 TO ENSURE ANY AND ALL WORK HAPPENING WILL HAPPEN AFTER THE PAUSE IS LIFTED AND CONTINUES IN A SAFE PANNER AND WORKING ON -- MANNER AND WORKING TO MAKE SURE IT'S SAFE FOR ALL WORKERS AND EVERY SINGLE PROJECT.

THINGS WE'LL LOOK FOR IS SITE SAFETY, USE OF P.P.E., EDUCATION AND COMMUNICATION, SAFETY PLANS AND HYGIENE ON TRASH MANAGEMENT, ONPORT OWE -- PORTA POTTIES AND ASKING THEM TO GO OUT AND DELIVER A PLAN FOR WH DO TO MAKE SURE THEIR WORKERS AND ALL WORKERS ON THE SITE ARE SAFE.

HOW TO ENSURE SOCIAL DISTANCING. THEY'LL WRITE THOSE UP AND

SUBMIT THAT AND SIGN AN
AFFIDAVIT AND ONCE THEY SIGN
THAT AFFIDAVIT THEY WILL THEN BE
ALLOWED TO CONTINUE THEIR WORK
IF ESSENTIAL AND WHEN THE
CONSTRUCTION PAUSE IS LIFTED
THAT WORK WILL THEN PROCEED FROM
THERE.

OUR INSPECTORS WILL BE OUT TO
MAKE SURE THEY'RE ADD HEARING TO
THEIR OWN PLAN -- ADHERING TO
THEIR OWN PLAN.

WE WANT TO MAKE SURE THE
CONSTRUCTION UNDERSTAND THE
SEVERITY OF THE SITUATION AND
UNDERSTANDS THE NEED TO CONTINUE
THE SOCIAL DISTANCING PRACTICES
AND MAKE SURE OUR WORKERS ARE
SAFE.

WE ALSO HAVE HAD SOME ASSISTANCE
WITH THE EMERGENCY WORK.

ROBERT MELVIN AND ROBERT MILLER
HAVE BEEN WORKING AND A WHOLE
HOST OF THE PROJECT MANAGEMENT
TEAMS AND CLERKS HAVE BEEN
WORKING TO DO THINGS.

WE WERE HELPING WITH THE LAYOUT
AND PROGRAMMING AND OUTLINE OF
HOW THE BOSTON HOPE HOTEL WOULD
WORK AT THE BCEC.

AND WE WERE BROUGHT IN FOR OUR
TERMS AND EXPERTISE IN TERMS OF
LOGISTICS AND MANPOWER AND
LAYOUT AND DESIGN.

WE ALSO WORKED ON RENOVATING A
SPACE AT 41 NEW CHARDON STREET
BEHIND THE EDIC BUILDING BEHIND
A1 IN DOWNTOWN BOSTON.

THAT WAS A FORMERLY USED WOMEN'S
SHELTER THAT THE STATE HAS
VACATED A YEAR AGO.

IT NEEDED A LITTLE BIT OF WORK
AND HAD TO FIGURE OUT WHAT THE
NEXT STEPS AND PARTNER WOULD BE
AND AS IT HIT WE SUBMITTED A
REQUEST FOR AN EMERGENCY WAIVER
TO DO WORK ON THE SITE AND GET
IT INHABITABLE FOR DE DENSE
FICTION AND IT WAS READY LAST
WEEK AND THERE ARE COTS
AVAILABLE AND WE'RE WORKING WITH
THE HOUSING TEAM TO DEVELOP THE
RIGHT PARTNER AND PEOPLE TO PUT
IN THERE IF THE NEED ARISES.

SO THAT'S BEEN A WHOLE HOST OF DESIGN, CONSTRUCTION AND CLERK TEAMS THAT HAVE BEEN OUT THERE PUTTING COTS TOGETHER AND BRINGING THEM IN, MAKING SURE THE WORK IS DONE AND MAKING SURE THE WORK IS DONE IN A SAFE MANNER, MAKING SURE THEY'RE ADHERING TO A SAFETY PLAN AND EVERYONE'S ADHERING TO P.P.E. AND WE'RE CREATING ADDITIONAL CAPACITY FOR DEDENSIFICATION IF NECESSARY.

I'LL GIVE AN OVERVIEW OF THE PUBLIC FACILITIES DEPARTMENT AND HOW OUR WORK DIFFERS FROM OTHER AGENCY.

THE PUBLIC FACILITIES DEPARTMENT IS BASICALLY THE CONSTRUCTION LINK OF THE CITY OF BOSTON. WE DO THE PROGRAMMING, DESIGN AND CONSTRUCTION OF ALL CITY WORK ON CITY-OWNED BUILDINGS. YOU HAVE A WHOLE MYRIAD OF DEPARTMENTS THROUGHOUT THE CITY WHO HAVE SMALL SMALL ALTERATION AND REPAIR AND MANAGEMENT TEAMS FROM FIX A BROKEN WINDOW OR THE HEAT ISN'T WORKING OR THERE'S A CLOGGED TOILET, THEY'LL FIX AND ADJUST AND DO THAT WORK. WHEN IT GOES OVER \$100,000 IT GOES TO THE PUBLIC FACILITIES DEPARTMENT.

IT'S CREATED THROUGH AN ACT OF THE LEGISLATURE AND REQUIRES ALL MAJOR CONSTRUCTION WORK THAT REQUIRES MULTIPLE TRADES AND A VALUE IN EXCESS OF \$100,000, THAT WORK THEN FALLS UNDER THE CONTROL, CUSTODY AND OVERSIGHT OF THE PUBLIC FACILITIES DEPARTMENT.

SO IT'S BASICALLY ALL CHAPTER 149 PROJECTS.

OTHER DEPARTMENTS CAN DO PURCHASE AND INSTALLS AND CAN DO SOME CHAPTER 30 WORK BUT ALL CHAPTER 149 WORK NEEDS TO BE FUNDED THROUGH THE PUBLIC FACILITIES DEPARTMENT.

SO THERE'S A NUMBER OF PEOPLE THAT DO DEVELOPMENT IN THE CITY AS YOU'RE ALL AWARE OF THE

AGENCY RESPONSIBLE FOR
MONITORING DEPARTMENT AND THE
ARTICLE 80 PROCESS AND MANAGING
ANYTHING LIKE LARGE URBAN
PLANNING INITIATIVES AND WE DO
WORK WITH THEM WHENEVER WE NEED
TO DO SOME TITLE WORK OR WORK
WITH THEM ON DEVELOPMENT OR WORK
WITH THEM ON REALITY
TRANSACTIONS LIKE WHAT YOU
APPROVED FROM YEARS AGO.
SO THEY'RE IN CHARGE OF THE
LARGE PRIVATE DEVELOPMENT STUFF.
THE DEPARTMENT OF NEIGHBORHOOD
DEVELOPMENT DOES ALL THE
HOUSING.
SO SHEILA'S TEAM TALKS ABOUT THE
PRIVATE HOUSING PARTNERSHIPS
WITH THE NON-PROFITS AND THE
OVERALL HOUSING STRATEGY COMES
OUT OF THE DEPARTMENT AND
NEIGHBORHOOD DEVELOPMENT.
PUBLIC WORKS, TRANSPORTATION,
OBVIOUSLY, THEY DO STREETS AND
INFRASTRUCTURE REPAIR AND THEY
DO SIGNALIZING
TESTING, TESTING, FIVE, FOUR,
THREE, TWO, ONE.
TESTING, TESTING, FIVE, FOUR,
THREE, TWO, ONE.
TESTING, TESTING,
THREE, TWO, ONE.
TESTING, TESTING, FIVE, FOUR,
THREE, TWO, ONE. TO CONSTRUCTION.
THE PROJECT BASICALLY DELIVERED
IN TWO WAYS.
WE'RE GOVERNED THROUGH THE
MASSACHUSETTS GENERAL LAWS AS TO
HOW WE CAN BID THE PROJECTS.
AS THE VERY RIGID OF A PROCESS.
OUR PROJECT MANAGERS COME WITH
SOME KIND OF CONSTRUCTION
BACKGROUND.
THEY HAVE A GOOD EDUCATION AND
TALENTED PEOPLE BUT WHEN THEY
WALK IN THE DOOR, LIFE IS
DIFFERENT FROM THE PRIVATE
SECTOR HERE.
WE ONLY BID THE PROJECTS THROUGH
CHAPTER 149.
THEY'RE TWO METHODS THERE.
CHAPTER 149 DESIGN AND BUILD AND
UNDER THAT SCENARIO ENCOMPASSES
A MAJORITY OF THOSE PROJECT.

WE TYPICALLY PLAY A ROLE AND ASSIST IN THE USER AGENCY IN O.B.M. IN DESIGNING THAT SCOPE AND THEN IT GETS IN THE CAPITAL PLAN AND THEN WE DIVE DEEPER INTO MAYBE SOME SIGHTING OR PROGRAMMING STUD OOZE I CAN TALK -- STUDIES I CAN TALK ABOUT AND THAT FEEDS IN THE DESIGN PROCESS WHICH IS HEAVILY REGULATED THROUGH CHAPTER 7. WE SELECT ALL OF OUR DESIGNERS THROUGH THE MASSACHUSETTS GENERAL LAWS CHAPTER 7 PROCESS THE DESIGNER SELECTION BOARD. THE DESIGNERS BASICALLY COME IN AND PROPOSE AND TAKE A LOOK AT THE SCOPE OF WORK WE ARE PROPOSING.

FROM THAT SCOPE OF WORK, WE THEN ACCEPT QUALIFICATIONS THROUGH A REQUEST FOR QUALIFICATIONS THROUGH THE CHAPTER 7 PUBLICLY ADVERTISED BIDS.

WE BRING IN ALL THE DESIGNERS THAT HAVE RESPONDED TO THAT R.F.Q.

ONCE THEY COME IN, WE TAKE A LOOK AT THEM WITH OUR USER AGENCY AND PROJECT MANAGEMENT TEAM AT B.F.D. AND DECIDE WHO WORKS BEST WORKING IN AN URBAN SETTING WITH A MUNICIPAL BUILDING, HISTORICAL IN NATURE OR PROGRAMMING LIBRARIES OR PROGRAMMING SCHOOLS AND WE TRY TO FIND THE RIGHT DESIGN TEAM WITH THE RIGHT EXPERIENCE TO JUMP RIGHT INTO THAT PROJECT SO WE CAN START TO HAVE A GOOD CONVERSATION WITH OUR CONSTITUENTS AND CLIENTS WITH WHOM WE WORK.

THAT PROGRAMMING FEEDS INTO THE DESIGN.

THE STUDY AND THE PROGRAMMING FEEDS INTO THE -- EXCUSE ME, THE DESIGN.

AFTER THE DESIGN IS REVIEWED, WE GO OUT AND WE DO A LOT OF OUR COMMUNITY MEETINGS AND FIND THE DESIGN AND WORK WELL WITH FOLKS AND WE'VE BEEN LUCKY TO HAVE A COLLABORATIVE RELATIONSHIP WITH

A LOT OF THE CONSTITUENCIES WE SERVE BECAUSE THEY GENERALLY SEE WHEN WE SHOW UP THAT MEANS THE MAYOR IS INVESTING IN A BUILDING THEY CARE ABOUT SO IT'S A GOOD AND COLLABORATIVE PROCESS FOR MOST OF OUR PROJECTS.

SO WE MOVE THROUGH THAT. ONCE IT GETS THROUGH THE DESIGN, THEN IT STARTS THE CHAPTER 149 THE PUBLIC ADVERTISING AND THE BIDS AND FILED SUB SUB BIDS AND THEN WE GIVE A NOTICE TO PROCEED.

THAT'S HOW THAT WORKS WITH THE CHAPTER 149.

AND WE KIND OF WORK OUR WAY THROUGH THAT PUBLIC PROCUREMENT PROCESS.

THE OTHER STUFF THAT WE DO IS WE'LL WORK IN CHAPTER 149A WHICH IS BASICALLY A DESIGN BUILD THAT'S A NEW WAY THAT WAS -- A NEW METHOD OF DELIVERY THAT WAS GIVEN TO MUNICIPALITIES ACROSS THE COMMONWEALTH AFTER CONSTRUCTION REFORM ABOUT A DECADE AGO.

IT REQUIRES PROJECTS OF LARGE SIZE AND LARGE MAGNITUDE WE CAN ASK TO GO THROUGH THAT METHOD. WE NORMALLY BRING IN A PROJECT MANAGER AND WHAT HAPPENS IS THE TEAM WORKS TOGETHER AND DESIGN AND BUILDS THE PROJECT SIMILARLY.

PROJECTS THAT WE'VE BEEN DOING THAT ON SUCCESSFULLY THINGS LIKE THE CENTRAL LIBRARY IN DOWNTOWN BOSTON AND BOOST BOWLING BUILDING WAS ONE WE HAVE DONE LIKE THAT AND WE'VE DONE THINGS LIKE THE DEERBORN SCHOOL, THE BOSTON ARTS ACADEMY CURRENTLY UNDER CONSTRUCTION IS THROUGH THAT WAY AND WE'LL BE WORKING THROUGH THE QUINCY SCHOOL AND CARTER SCHOOL THAT WAY AND COURT STREET RENOVATION THAT WAY AND WE OBVIOUSLY ARE UTILIZING THAT WITH THE RENOVATION OF BOSTON CITY HALL PLAZA.

WE SUPPLEMENT OUR TEAM WITH AN

O.P.M. AND THE CONTRACTOR GETS HIRED DURING DESIGN AND PARTICIPATE IN THE DESIGN AND BASICALLY WHAT WE SEE AS A RESULT OF THAT PARTNERSHIP WE FIND EFFICIENCIES IN THE WAY IN WHICH WE DESIGN AND FINDING EFFICIENCIES IN COST, SCOPE AND MAGNITUDE AND IMPACT. IT ALLOWS US TO WORK AND BE MALLEABLE AND GET EVERYBODY SQUARED AWAY SO THAT SQUARES AWAY IN A MORE COLLABORATIVE APPROACH. IT ALLOWS FOR EARLY CONSTRUCTION PACKAGES SO WE CAN BID THINGS OUT IN TRANCHES LIKE SITE DEVELOPMENT OR UTILITY WORK AND AS WE START TO DO FOUNDATION AND STEEL WE CAN MOVE THAT UP. IT ALLOWS THAT TO MOVE FORWARD WHILE THE REST OF THE BUILDING IS BEING DESIGNED IN TANDEM. IT IS A COMPLEX DELIVERY METHOD MOST LIKE WHAT WE IMAGINE HAPPENS IN THE PRIVATE SECTOR BUT IT'S UNUSUAL DURING A HIGHLY REGULATED CHAPTER 149 PROCESS AND STILL REQUIRES ADVERTISEMENT AND SITE. IT IS A MORE COORDINATED DELIVERY. IT HAS A HIGHER QUALITY OUTCOME. THESE PROJECTS GIVEN THEIR COMPLEXITY CAN TAKE IN THE NEIGHBORHOOD FROM FIVE TO SIX YEARS DEPENDING UPON THE FUNDING SOURCES BUT WE'RE WORKING WELL TO TRYING TO KEEP EXPEDITING THAT AND FINDING EFFICIENCIES IN THE WAY THAT HAPPENS BUT HAVE SEEN SUCCESS WITH THE CHAPTER 149A METHOD OF DELIVERY. YOU CAN SEE FROM THE DOCUMENT HERE WE PICK UP A LITTLE BIT IN DESIGN AND THE C.M. SELECTION IN THE EARLY CONSTRUCTION PHASE SO IT STARTS TO SEE PROGRESS EARLIER WHICH IS ALSO A BENEFIT TO OUR CONSTITUENTS AND HELPS IN PLANNING THE NEXT COUPLE YEARS AS WE GO TO THE NEXT LEVEL. BEFORE YOU TODAY IS THE FY21 RECOMMENDED BUDGET TOTALLING

\$7,246,344 AND REPRESENTS A PERCENTAGE OVER OUR FISCAL 21 BUDGET AND THIS IS OVER 94% OF OUR BUDGET IS ALLOCATED TO PERSONNEL EXPENSES AND 5.5% ARE ALLOCATED TOWARDS OUR TYPICAL OPERATING EXPENSES.

THIS 1% INCREASE IN THE FY20 BUDGET IS DUE GENERALLY TO THE COST OF LIVING ASSOCIATED WITH COLLECTIVELY BARGAINING AGREEMENTS.

OUR CASE LOAD RIGHT NOW HAS NOT SLOWED AND WE'RE MANAGING OVER 80 PROJECTS WITH A BUDGET OF OVER \$1 MILLION.

-- BILLION 37 .

WE'RE LOOKING AT A VALUE OF \$61 MILLION COMING UP.

IN TERMS OF THE DEPARTMENT ITSELF WE HAVE 69 FULL-TIME POSITIONS WHICH INCLUDES ABOUT NINE VACANCIES.

WE ARE HIRING A COUPLE NEW CLERKS AND PROJECT MANAGERS AS WELL AND WE'RE EXPECTING TO HIRE THOSE FOLKS TO HELP WITH THE INITIATIVES LIKE RENEW BOSTON AND RENEW BOSTON INITIATIVE WHICH IS AN ENERGY CONSERVATION MEASURE WE'RE RUN INNING COORDINATION WITH THE C.F.O.s OFFICE AND ENVIRONMENTAL OFFICE I'LL TALK ABOUT FURTHER IN THE PRESENTATION.

WITHIN THAT DEPARTMENT, EVERYONE IS OSHA CERTIFIED HAS A 10-HOUR CARD SO SAFETY'S A BIG PIECE OF IT.

WE HAVE BEEN PROVIDED P.P.E. TO ALL OF OUR TEAM THROUGHOUT THE DURATION.

OBVIOUSLY, MORE P.P.E. IS FORTHCOMING WITH MASKS AND THE GLOVES TO COMPLY WITH THE COVID-19 SAFETY PRECAUTIONS.

WE HAVE THE ABILITY TO SPEAK SPANISH, HAITIAN, CREOLE, CAMBODIAN, PORTUGUESE AND FRENCH.

THE MAJORITY OF OUR STAFF ARE PROFESSIONAL DESIGN AND CONSTRUCTION PEOPLE THAT DO HAVE

DEGREES IN PROJECT MANAGEMENT
AND ARCHITECTURE AND
ENGINEERING.
THE MANAGERS ARE RESPONSIBLE FOR
OVERALL PROJECT DELIVERY FROM
START TO FINISH.
EVERYBODY HAS A DIFFERENT
PROJECT AND TIME LINE.
SOME ARE HEAVY IN DESIGN BUT
THEY MOVE INTO CONSTRUCTION AND
AT THE CLOSE OUT I THINK
EVERYONE HERE WHO HAS HAD A HOME
IMPROVEMENT PROJECT KNOWS THE
LAST 5% OF THE JOB TAKES 95% OF
THE EFFORT AND NOT UNTRUE WITH A
LOT OF OUR PROJECTS AND IT MEANS
CLOSING THESE THINGS OUT AND
MAKING SURE WE GET EVERYTHING WE
BOUGHT AND PAID FOR.
WE'RE HARD ON THAT AND MAKE SURE
WE GET EVERYTHING IN START-UP
AND TESTING AND JUST EVERYTHING
WE BOUGHT, WE GET.
OUR CLERKS ARE DAY-TO-DAY ON
SITE FOLKS AND MAKE SURE WE GET
TWO COATS OF PAINT NOT ONE COAT
AND THE OTHER MAKE SURE WE GET
THREE-QUARTER INCH TYPE AND NOT
HALF INCH AND MAKE SURE THE
RIGHT SCREWS ARE BEING USED AND
PARTICULAR WHEN WE LOOK AT CITY
BUILDING ESPECIALLY WHEN PUTTING
MILLIONS OF INVESTMENT IN AND
KNOW WE WON'T BE BACK FOR A
WHILE AND WE WANT THE TAMPER
RESISTANT SCREWS AND THE ONES
OUTDOOR NOT INDOOR.
WE SPECIFY DOWN TO THE TYPE AND
SIZE OF SCREW.
AND OUR CLERKS ARE ON SITE TO
MAKE SURE WE GET EVERY INCH OF
THAT AND INSTALL ALL THE THINGS
THAT WE ARE ASKING FOR WHETHER
IT'S A ROOFING SYSTEM OR HVAC
SYSTEM OR DOORS, BOILERS,
WHATEVER THE CASE MAY BE, WE'RE
GETTING EXACTLY WHAT WE PAID
FOR.
THEY'RE WORTH THEIR WEIGHT IN
GOLD.
WE HAVE A LOT OF PEOPLE IN THERE
THAT ARE CONSTRUCTION
PROFESSIONALS AND WE HAVE FOLKS
THAT ARE EXPERTS IN PROCUREMENT

AND PAYING OUR BILLS AND MAKING SURE ALL OF OUR VEVENDERS ARE PAID ON -- VENDORS ARE PAID ON TIME AND TRACKING PROCESS TO GET UPDATES TO THE OFFICE AND MAYOR AS NECESSARY AND HAVE A LEGAL TEAM THAT OVERSEES THE PUBLIC FACILITIES COMMISSION AND ALL OF OUR LEGAL DOCUMENTS WHICH ARE CONTRACTS AND CHANGE ORDERS, EVERYTHING GOES THROUGH A LEGAL REVIEW.

PUBLIC FACILITIES DEPARTMENT, EXCUSE ME, PUBLIC FACILITIES COMMISSION IS THE BOARD THAT OVERSEES AND APPROVES THE CONTRACTS FROM THE PUBLIC FACILITIES DEPARTMENT.

AND SO WHEN WE ENTER INTO A CONTRACT WITH DESIGN OR CONSTRUCTION THEY SIGN OFF ON THAT.

THE THREE MEMBERS OF THE TEAM, MR. CRAVEN IS THE CHAIR AND LARRY MULLEY IS A MOMENT AND MR. IRISH SAY MEMBER AND REVIEW -- IS A MEMBER AND ONCE A MONTH THEY REVIEW THE CONTRACTS AND CHECK RESPONSE ACTS WITH THE EXPEND -- RESPONSIBILITY WITHIN THE EXPENDITURES AND TAXPAYER MONEY AND OVERSEE THE EXECUTION OF CONTRACTS THROUGH THE DEPARTMENT OF NEIGHBORHOOD DEVELOPMENT AND PROVIDE SUPPORT THERE AS WELL.

WE HAD A WOMAN NAMED ANGELA ACHU THAT WORKED FOR US 10 YEARS AND WAS THE FOREMOST EXPERT ON PUBLIC PROCUREMENT AND CONSTRUCTION AND JUST LEFT SAME TIME AS TRISHA TO WORK AT THE MASSACHUSETTS WATER AUTHORITY AND WERE LUCKY AND BELIEVED ENOUGH TO GET TT LEE AN ATTORNEY IN THE CITY'S LAW DEPARTMENT AND SHE WAS THE DE FACTO GO-TO PERSON ON PROCUREMENT WHEN ANGELA WAS OTHERWISE WORKING ON SOMETHING ELSE.

SHE'S NOW JOINED THE TEAM AT P.F.D. AND HAS BEEN A WONDERFUL ADDITION AND IS A BOSTON LATIN ACADEMY GRADUATE AS WELL AND A

WONDERFUL PERSON AND HAPPY HAVE
HER ON BOARD AS WELL I WANTED TO
MENTION THAT AT THE BEGINNING
WHEN I TALKED ABOUT THE TEAM.
A COUPLE THINGS HERE.

WE TALKED BRIEFLY ABOUT THE
E-BUILDER SOFTWARE BUT THAT'S
BASICALLY A DATABASE THAT HELPS
TRACK PROJECTS.

I WANT TO CALL OUT MY DISTRICT
CITY COUNCILLOR FRANK BAKER WHO
WAS A PROPONENT OF THAT BACK
WHEN AND THANK YOU FOR YOUR
SUPPORT ON THAT TECHNOLOGY.

IT'S HELPFUL AND IT WILL PAY
DIVIDENDS AS WE START TOT"
START TO FARMr

RIGHT WAY TO REPORT AND FORECAST
WHERE CHANGE ORDERS AND LAGS
ARE.

SO THAT'S BEEN A REALLY POSITIVE
THING.

WE HAVE BEEN ASKING FOR THAT
E-BUILDER AND TRYING TO GETé@| THE
RIGHT SYSTEM THAT WORKS ACROSS
AL@r PLATFORMS FORA5| ABR 5, 6
YEARS.

AND WORKING CLOSELY WITH CHRIS
COOK'S TEAM AND CHRIS e1OSGOOD'S
TEAM AND BUDGET OFFICE AND
DAVID'S TEAM, WE HAVE BEENÑi VERY
LUCKY TO HAVE THISfá THING UP AND
RUNNING.

SO IT'S A HUGE ADDITION AND I
WANT TO t&Zjz THE COUNCIL FORçó
SUPPORTING THAT INITIATIVE?2
YEAR.

THANK YOU VERY MUCH.

WE ARE WORKING Ko|AGAIN, WE'RE
COLLABORATIVE TEAM AT PUBLIC
FACILITIES.

SO WE ARE ALWAYS WORKING WITH
OUR CLIENTS.

ONE OF THE THINGS THAT WE'REe1
VERY EXCITED ABOUT, THAT WE
PILOTED WAS MAYOR GAVE US A
DIRECTIVEw<1ÑÑi COME UP WITH WAYt(TO
SAVE MONEY ON ENERGY COSTS,Ñiq
WiRçI

DEPARTMENT ANDçó CARLñr SPECTOR AND
CHRIS COOK, DAVID MUSCLEMAN,
ENTIRE xDTEAM.

MY TEAM IS SUSAN RICE ANDxD ADAMx
MULLEN, HAVE COMEt(xD UP WITH A

PROGRAM WITH JUSTIN AND EMMA AND HER ENTIRE TEAM AS WELL THAT WE CALL THE RENEW BOSTON TRUST THAT FOCUSES ON ENERGY CONSERVATION MEASURES THROUGHOUT THE CITY OF BOSTON.

THOSE TYPES OF THINGS THAT WE'RE DOING

OBVIOUSLY I DON'T NEED TO EXPLAIN TO THIS BODY HOW IMPORTANT IT IS TO BE SMART WITH OUR ENERGY, BUT ALSO THE COST OF ENERGY AND IMPACT TO THE BUDGET. WE THINK THAT THE COST WILL EVENTUALLY GO UP OVER AND OVER AND OVER AGAIN AND THAT BEING SMART WITH OUR ENERGY AND TRYING TO THINK ABOUT WAYS IN WHICH WE CAN GET TO ZERO NET CARBON WITH OUR FRIEND MATT O'MALLEY, ADVOCATE FOR THIS FOR DECADES, THAT BASICALLY THESE ARE THINGS LIKE WATER CONSERVATION, LIGHTING, ENERGY MEASURES, BOILER AND CHILLER REPAIRS, AND REPLACEMENT, BUILDING ENVELOPE IMPROVEMENTS.

IT IS ABSOLUTELY THE WAY OF THE FUTURE AND WE'RE DEFINITELY LOOKING TO MAKE SURE THAT WE CAN START TO MAKE PROOF OF CONCEPT AND ROLL THAT OUT IN A VERY THOUGHTFUL MANNER.

WE'RE COMPLETING THE CONSTRUCTION ON THE INITIAL \$10 MILLION PILOT BUILDINGS.

AND THAT FINAL PHASE WILL BE CONCLUDED WITH THE INSTALLATION OF A NEW SOLAR CANOPY ON THE STREET, ON THE LEFT-HAND SIDE IS THE BOSTON POLICE HEADQUARTERS AND RIGHT BEFORE THAT IS THE PARKING AREA.

WHAT WE ARE DOING IS WE ARE CONSTRUCTING A SOLAR CANOPY SIMILAR TO THE ONE THAT IS EARLIER UP ON THE STREET, IN THE ROXBURY COMMUNITY COLLEGE.

THAT'S SOMETHING WE'RE GOING TO INSTALL. THAT WOULD FINALIZE THE LAST ITEM IN THE PILOT PHASE OF THE

FIRST YEAR OF THE ARE A NEW
BOK(t9) TRUST. jFxD
THAT HAS BEEN WORKING REALLY
WELL.

THE TEAMS HAVE BEEN WORKING
REALLY WELL WITH ALL OF OUR USER
PLACES TOÑi FIND PLACES.

SOr
BUT WE'RE NOW STARTING IN TOxD
PHASE II.

AGAIN, WE'RE A DEPARTMENTçó THATe1 A
CAPITAL BUDGET,ok CAPITAL-FUNDEDt(
PROGRAM.

SO WE:k ALWAYS WANT TO MAKE SURE
THAT WHATEVER WE'RE DOING IN
TERMS OF PROJECT MANAGEMENT AND
IN TERMS OF SCALE, IN TERMS OF
THAT THAT'S SOMETHING THAT WE
REALLY WENT TO MAKE SURE THAT
WE'RE GDVTING OUR VALUE FOR OUR e1
DOLLARS.

WE'REçó÷
TECHNOLOGYt(UNTIL IT'S 100%
TRUST PHASE t(I, ÷
CONTRIBUTING THAT'S INVOLVED, A
LOT OF NEW WAYS OF PROCUREMENT,< !
A LOT OF NEW WAYSi] AND ANALYSIS
AND THIS BODY AGAIN, COUNCILOR
O'MALLEY, HAS BEEN VERY GOOD ON Ko @&H(LCEIE
IT WORKS, MAKING SURE IT WORKS
THROUGH THE SYSTEM, MAKING SURE
IT WORKS THROUGH OUR PROCESSES
HERE, MAKING SURE IT'S IN LINE
WITH WHAT THE STATEñr WANTS AND
THEN EXECUTE.

THATe1 FIRST PROOF OF CONCEPT HAS
WORKED WELL, VERY HAPPY TOc
PROMOTE THAT.

WE'RE NOW FINALIZING WHAT WE'RE
LOOKING AT PHASE II, WHICH WILL
PROBABLY BEe1 DOUBLING THE COSTñr
AND DOUBLING THE IMPACT.

SO WE'LL GO TO APPROXIMATELY 31
BUILDINGS UP FROM 14, IN TO
ABOUT A \$20 MILLION.

WE'RE IN TO DESIGNe1 NOW AND THATw3
WILL PROBABLYw3 SJ!Tá TO GET GOING
I WOULD SAY AROUND SEPTEMBER OFw3
THIS YEAR.

WE'RE ALREADY TAKING A
AUDITING OURw3 BUILDINGS,lp DO AN
INVESTMENT AUDIT, INVESTMENT
GRADE AUDITS ON THE BOSTON
PUBLIC SCHOOLS.

SO WE ARE, YOU KNOW, WE NOçó HE
THAT THE BOSTON PUBLICñMM
HAVFP VERY LARGE INVENTORY OF
BUILDINGS,çó CERTAINLYt(USEok AS LOT
OF ENERGY.

WEjF WANTED TO MAKE SURE THAT
AGAIN THAT PROOF OF CONCEPT AND
SIZE AND SALE ANDÑi IMPLEMENTATION
IS SOMETHING THAT WE WANT TO BE
ABLE TO DO, SO WE WILL BE
STARTING TOñr PLAN OUT WHAT'S THE
NEXT TRANCHE OF PROJECTS AND
THE BOSTON PUBLIC SCHOOLS AND
INCREASE THAT BY ANOTHERxD \$20
MILLION AS WELL.

IN THREE SHORT [wARS WE WILL
SPEND xD\$50 MILLION ON ENERGYjFú
UPGRADES AND ENERGY CONSERVATION
MEASURES.

SO THAT'S VERY POSITIVE THING
THAT WE'REñrlp VERY HAPPY TOfá TALK
ABOUT.

CAFE.

WE WORKÑijF VERY CLOSELY WITHfá THE
SHAW FOUNDATION TO SELF A WAY IN
WHICH WE CAN PROVIDE FRESH M]
TO THE CHILDREN AT BOSTON PUBLIC
SCHOOLS.

WE WANTED TO LOOK AT THE COST
THAT WE GET FORn@! REIMBURSABLE
FROM

VERSUS THE COST OF PUTTING w
OF PROVIDING THE FOOD VERSUS
COST OF FROsI FOOD OR NEW WAY OF
DELIVERY.

AND WHEN WE TOOK AxD LOOK AT THE
NEW OVENS AND SALAD BARS AND
FRIDGES AND NEW SET UP AND WAYZv!
IN WHICH PEOPLE CAN PREPARE FOOD
ON SITE, WE SAW THATSwPi] THERES7! ñWAS,
THAT THAT WASNB! A BENEFIT TO NOT
ONLY BETTER FOOD, BETTER TASTINGxD
ACCESS TO FRESH, CLEAN FOOD, AND
ALSO AN OPPORTUNITY TO SAVE A
COUPLE BUCKS AND MAKE SURE THATr
OUR CHILDREN ARE BEING FED
APPROPRIATELY.

THAT'S SOMETHING THAT HAS BEEN
VERY, VERY HIGH ONe1 THE MAYOR'S
AGENDA.

WE ARE VERY COGNIZANT OF THE
BOSTON ONLY GET THEIR NUTRITION,c
THE BEST NUTRITIONAL MEAL AT
BOSTON PUBLIC SCHOOLS. h

WORK WITH OUR FRIENDS IN THE SCHOOL DEPARTMENT TO DEVELOP WAYS IN WHICH IT CAN BE GOOD AND FRESH AND HEALTHY.

WE ARE SEEING DIVIDENDS ON THAT, SO WE'RE GOING FROM PHASE I AND PHASE II, BASICALLY A RETROFITTING A KITCHEN IN A 4 SCHOOL.

WE'RE DOING ABOUT THEM BETWEEN JULY AND AUGUST. SO IT'S REALLY A BIG RUSH TO IN THERE, IT'S A BIG RUSH TO GET, IT TAKES A LOT WITH OUR PURCHASING DEPARTMENT, IT TAKES A LOT WITH OUR BUDGET DEPARTMENT, IT TAKES OUR DESIGN TEAMS AND OUR CONSTRUCTION TEAMS AND IT TAKES A LOT OF COORDINATION WITH THE SCHOOLS BECAUSE WHILE THEY'RE DOING THEIR SMALL RENOVATIONS OR THEIR REPAIRS OR IMPROVEMENTS, AND CLEANING, WHATEVER THE CASE MAY BE, WE'RE ALSO IN THERE WITH MSBA ACCELERATED REPAIR PROJECTS AND WE'RE ALSO IN THERE WITH THE MY WAY CAFE.

SO THERE'S A LOT OF COORDINATION, A LOT OF TEAMS AND A LOT OF EFFORT THERE.

WE'RE LOOKING TO GO MOVE IN TO PHASE III OF THE MY WAY CAFE.

THIS YEAR WE'RE GOING TO BUILD NEW KITCHENS AT 18 SCHOOLS.

THAT'S BLACKSTONE, THE HURLEY, THE E M.K., CAREER ACADEMY,

McKINLEY, LATIN SCHOOL FOR MY GOOD FRIEND MATT O'MALLEY,

BOSTON LATIN SCHOOL GETTING A NEW KITCHEN.

PERKINS, THE BALDWIN, THE BGA, THE GARDENER, JOHN KENNEDY,

WARREN PRESCOTT, THE WINDSHIP, ANOTHER COURSE TO

CHANNING, THE GREW, MANNING, AND ROOSEVELT LOWER.

YOU'LL SEE WE HAVE SEGMENTED THE CITY IN TO DIFFERENT CATEGORIES

BASICALLY GEOGRAPHICALLY THAT WILL HELP US

THAT THEY CAN ROTATE THROUGH THE SCHOOLS QUICKLY, THAT

WILL BE LESS

PROJECTS THAT ARE GOING ON AND THAT IT'S ALSO GOOD FOR US IN TERMS OF BIDDING AND IT'S ALSO GOOD FOR US IN TERMS OF THE SUPPLY CHAIN AS WE START TO ñr WORK OUR WAY THROUGH THE INNER CORE OF THE CITY, WE WANT TO WORK THROUGH THE OUTER CORE. w3 THESE ARE OBVIOUSLY ñi SCHOOLS IN HYDE PARK,lp MATTAPAN AS WELL. lp THAT'S OUR PLAN FOR THE MYlp WAY CAFE.

WE'LL MOVE IN TO PHASE&6U NEXT YEAR.

AS SOON AS WE FINISH DOING THESE CONSTRUCTION PROJECTS, WE GET IN Tj] DESIGN, GET IN TO SORT OF THEçó LAY OUT AND THE LOGISTICS OF THE NEXT &O#TRANCHE.

THERE'S ABOUT 5 THAT ARE PLANNED AND WE'RE DOING TRw.EHES OF 18 TO 25 EACHt(AND EVERY YEAR. THIS IS BASICALLY THE MIDWAY t(POINT.

WITH HE ARE WORKING lpxDVERY, VERYt(CLOSELY WITH BRENDA ANDçó CHARLENE AND ROB AND BRIAN OVER AT THE TO KINDc:i]t LINE UP HOW DO WE GET IN TO THESE SCHOOLS EARLIER?

BECAUSExD

NOW BEING CLOSED IT'S PRESENTED US WITH AN OPPORTUNITY TOt(ACCELERATE THATc

ARE PUSHING, PUSHING, PUSHING OUR DESIGN TEAMS ON THE SCHOOLS xeGT IN AND OUT OF THERE SOi] THAT WE HAVE A LITTLE BIT OF RUSHING.

WE'RE TRYING TO MOVE THAT SO WE CAN GET OUT OF THE WAY AND PEOPLE CAN CLEAN THE SCHOOLS AS WELL ANDxD BEq

HOPEFULLY SEPTEMBERi]t(RESTARTjFçólp ASçó WELL.

SO THIS DOES GIVE US AN OPPORTUNITY TO WORK ON OUR SCHOOLS BUT q HAPPENING UNTIL THE MAYOR SAYS IT'S OKAY TOfá LIFT THE PAUSE ON CONSTRUCTION.

SO WE'RE GOING TO JUST HOLD FAST ON:

A STAND AT THEñiçó5a] READY. THAT'S SOMETHINGt(.

NEXT SLIDE.

COUPLE REALLY EXCITING PROJECTS.
YOU'LL SEE HERE, THESE ARE AT
THE BOSTON PUBLIC
WE ARE IN Q5 ON THE
CHINATOWN BRANCH.

THAT'S

WITH PUBLIC-PRIVATE PARTNERSHIP
AND WE'RE HOPING TO DELIVER THAT
TO THE CHINATOWN NEIGHBORHOOD.

IT'S A REALLY

BECAUSE THAT, ALONG WITH SOME OF
THE IMPROVEMENTS, EXTERIOR,
GIVES OPEN SPACE AND OUR WORK AT
THE QUINCY UPPER SCHOOL IS GOING
TO BE TRANSFORMATIVE FOR OUR
CONSTITUENTS IN CHINATOWN AND
WE'RE REALLY LOOKING FORWARD TO
THAT.

THE FANEUIL BRANCH IS A PROJECT
THAT IS IN DESIGN RIGHT NOW.

I THINK WE'RE ABOUT 50, 60% ON
THAT PROJECT

THAT'S A \$14 MILLION RENOVATION

THAT'S IN

PROBABLY BE OUT TO BID SOME TIME
NEXT YEAR.

SMALL RENOVATION OUT AT THE HYDE
PARK BRANCH, ABOUT \$300,000.

THE DUD

IS A \$17.2 MILLION IN
CONSTRUCTION JOB. IT

HAPPY TO SAY WE ARE AT LIKE 96,
97% COMPLETE THERE.

BUT THAT WORK STOPPED.

THAT WORK STOPPED BECAUSE WE
WERE NOT GOING TO DO ANY WORK
UNTIL THE MAYOR LIFTS PAUSE ON
THAT. IT

I CAN TELL YOU THAT IT IS A
SPECTACULAR FACILITY.

IT LOOKS ABSOLUTELY AMAZING.

THE

AMAZING THING.

IF YOU GET A CHANCE THE DRIVE
THROUGH THE SQUARE AND LOOK AT
THAT

COORDINATING VERY, VERY, VERY
CLOSELY WITH CHRIS OSGOOD AND
THEY'RE DOING A HUGE INVESTMENT
IN THE INFRASTRUCTURE AND
REIMAGINATION AND REDESIGN AND
RECONSTRUCT

AND THAT'S HAVING A HUGE

ON THE Zv|PLAZA-LIKE FEELxD OF THEé@!
DUDLEY BRANCH LIBRARY.
THE VAULTED CEILINGS, THE LIGHT,
THE DAYLIGHT, THE FINISHES, THE c
INTERIOR, IT'S REALLY SOMETHING
THAT I THINK EVERYONE(THIS
Bod.fU
PROUD TO SEE ANDfáMY!c
HAPPY TO GO IN TO.
IT IS NOTHING SHORT OFw
TRANSFORMATIVE.
SO REALLY EXCITED ABOUT THAT.
THE ADAMS BRANCHZv| LIBRARY IN
DISTRICT 3, THIS IS PROBABLY MY
FAVORITE PROJECT ON THE PLANET.
THIS IS SOMETHING Q.Pá WE HAVE
BEEN WORKING ON VERY, VERY t(
THAT PROJECT IS IN FULLKoit(FLEDGED
CONSTRUCTION, MOVING AT A
TERRIFIC CLIP ANDq
GOTr
SO WE'RE ON HOLD WITH THAT
PROJECT RIGHT NOW. wJD
THAT PROJECT WILL PROBABLY,
WE'LL STILL SEE THE IMPACT OF
THE PANDEMIC ALv| WHAT THAT'S
DOING IN TERMS OF THE
CONSTRUCTION SCHEDULE BUT ONCE
THAT GETS UP AND GOING WE'RE IN
GOOD SHAPE TO MOVE THROUGH THATçór
AND THE ROSLINDALE BRANCH.
THESE AREx|pñrfá THExD ADAMS|gD BRANCH IS
COMPLETELY BRAND NEW BUILDING,
SO WE RIPPED DOWN THE OLDt(ONE
ANDçó BUILDING A NEW ONE.
THAT IS A GUTt(RENOVATION, THAT
IS INr
ARROYO DIT
REALLY GOING WELL AND x@GñçóAGAIN,
ALSO IN PAUSE.
WE'RE DOING A BIG UPGRADE TO THE
RARE BOOKS AREA IN THE MAIN
BRANCH OF THE BOSTON PUBLIC
LIBRARY AND WE'RE WORKING VERY,
VERY CLOSELY WITH THE TEAM
THAT'S SOMETHING THAT IS AGAIN
PAUSED AND IN t(CONSTRUCTIO
AND THAT IS IF YOU HAVEN'T HAD A
CHANCE TO CHECK OUT THE RARE
BOOKS AREA IN THE BOSTON PUBLIC
LIBRARY IN THEÑi DOWNTOWN BRANCH,t(
IT'S WORTH THE TRIP, AN AMAZING
FACILITY ONCE WE'RE DONE WITHçó
IT, YOU'LLçó BE:g

THAT YOU SUPPORTED THE FUNDING FOR THAT.

SO THANK YOU, VERY, VERY MUCH.

THE LIBRARIES ARE AMAZING.

AT THE JOHNSON BUILDING.

THAT'S ROOF REPAIR BUT A COSTLY ROOF REPAIR, ABOUT \$600,000

THAT'S IN CONSTRUCTION THAT IS ALSO PAUSED.

AND UNTIL THEY HAVE SIGNED AN AFFIDAVIT.

BUT IT IS THE LEAD KENNEDY COMPANY THE CONTRACTOR THERE, THEY HAVE DONE AMAZING WORK WITH IN OTHER PROJECTS AROUND THE CITY AND WE'RE HOPEFUL THEY WILL RECOVER SCHEDULE WHEN THAT MOVES ON.

WE'RE ALSO DOING SOME UPGRADES TO THE MADISON PARK AND BRIGHTON HIGH SCHOOL LOCKERS ROOMS, THOSE ARE AMAZING THING.

WE TALKED ABOUT THE MY WAY CAFE BUT THESE TWO OTHER PROJECTS THAT ARE IMPORTANT TO TALG ARE AT

OF A MODULAR UNIT, THE QUINCY UPPER SCHOOL IS BASICALLY, THE QUINCY ELEMENTARY SCHOOL AND QUINCY UPPER SCHOOL IS SOMETHING THAT IS, YOU KNOW, HAS INTERNATIONAL BACCALAUREATE PROGRAM, A LOT OF KIDS THAT GO FROM K-12.

IT'S UNLIKE ANY OTHER SCHOOL IN BOSTON.

THEY MOVE THE KID ALONG, THERE'S A LOT OF KIDS THAT ARE IN TO SOME OF THE EXAM SCHOOLS BUT DECIDE TO STAY FOR A VARIETY OF REASONS.

FOR THE GOOD FEELINGS THAT THE QUINCY UPPER SCHOOL. THEY HAVE BEEN WORKING OUT OF THE MODULAR UNIT FOR. WELL OVER A DECADE

SUPPOSED TO BE A UNIT THAT WAS ONLY A TEMPORARY UNIT WELL, WE FOUND A NEW LOCATION FOR THE SCHOOL.

I CAN TELL YOU THAT FOR THE BETTER PART OF 20 YEARS WE HAVE BEEN INVESTIGATING DIFFERENT

LOCATIONS.

SITES IN CHINATOWN DO NOT COME UP VERY AVENUE.

WE RAN THE GROUND OUT, RAN OUT THE GROUND BALL ON ALMOST 28 SITES UNTIL WE FINALLY LANDED ON PURCHASING AND ACQUIRING A PIECE OF PROPERTY FROM THE BOSTON CHINESE EVANGELICAL CHURCH, WHICH IS IMMEDIATELY ADJACENT TO THE MODULAR UNIT.

SO WHAT WE'LL BE DOING IS A SERIES OF MOVES TO KNOCK DOWN THAT MODULAR UNIT AND BUILD OUT WHERE THE EVANGELICAL CHURCH IS ON THE ADJACENT PARCEL, BUILDING A NEW SCHOOL THERE.

WE WERE PLANNING TO GO OUT AND HAVE COMMUNITY ENGAGEMENT ABOUT MARCH OF THIS YEAR, AND OBVIOUSLY WITH THE PANDEMIC UPON US THAT'S CAUSED A LITTLE BIT OF A DELAY ON THAT.

SO THAT'S SOMETHING THAT WE'RE EAGER AND LOOKING FORWARD TO GOING OUT TO THE QUINCY UPPER SCHOOL TO TAKE A LOOK AT THAT AND

OUR COMMUNITY PARTNERS.

WE HAVE DONE SOME MASSING STUDIES TO GET US THROUGH AND SATISFY SOME OF THE REQUIREMENTS, MSBA TO CONTINUE ALONG WITH THE FUNDING AND THEY HAVE BEEN MET WITH, THEY HAVE BEEN POSITIVELY RECEIVED. WE HAVE M

OF APPROVAL WITH THE IT IS SCHEDULE CONTINGENT.

WE ARE HOPING TO GET IN TO THE GROUND IN 2023 AND MOVE FORWARD WITH KU ABOUT A TWO-YEAR CYCLE THERE.

SO WE HAVE A LITTLE BIT OF WORK TO GO FOR THE JOSIAH QUINCY UPPER SCHOOL BUT THAT PROBABLY BE THE MOST EXPENSIVE SCHOOL EVER BUILT IN THE HISTORY OF BOSTON WHEN WE'RE DONE WITH IT.

IT IS A BIG DEAL COMBINED WITH THE LIBRARY WORK OUT AT CHINATOWN AND WE'RE EXCITED TO ENGAGE WITH THE COMMUNITY ON THAT IN THE NEXT COMING DAYS.

FOR THIS FISCAL YEAR, WE'RE

DóI<

7-12MY! MASTERoh\$

CONVERSION ÑiPLAN. DBé

BRING IN TO DESIGN AND EDUCATIONú
PROFESSIONALS TO HELPw3 FORMULATE
THE PLAN FOR THAT GRADE

RECONFIGURATIONMENT THEN SOME

s/bJz WITH THE HORACE MANN

RELOCATION STUDY AS WELL.

NEXT 3 PROJECT WE ARE ALSO, THE
MAYOR IS ALSO MAKING SIGNIFICANT
INVESTMENTS IN THE PUBLIC SAFETYr
REALM.

ON THE FIRE SIDE, WE ARE IN
CONSTRUCTION ALTHOUGH IT PAUSED,r

ENGINE y142q

BRAND NEW FIRE STATION,w3

APPROXIMATELY 23,

WE HAVE VACATEDS7!

WE ARExDxD PUTTING OUR FIREFIGHTERS
UP IN MODULAR-9! HOUSING ADJACENT jF
TO.

THERE'S NO CUTS IN SERVICE NO,
IMPACT TOxD SERVICE DELIVERY
THERE.

BUT WE ARE GOING TO GET MOVING
REALÑi QUICKLY ONo THE RENOVATION
OF ENGINE 42 AS SOON AS

CONSTRUCTION IS LITtGD. xeDGINE 17 IS UP ON MEETING HOUSE
HILL.

A PROPERTY OWNER NEARBY TO
ACQUIRE A PIECE OF PROPERTY AND
BUILD THE SITE PER THE

SPECIFICATIONS AND FORMER FIRE
COMMISSIONER JOE FINN, WHO

WANTED vov DEVELOP Ar

NATION PLAN FORjF SEQUESTERING
AREAS OFok CONTATIONn e1

SO THAT WHEN A FIREFIGHTER COMES
IN,fá COVERED IN SOOT, HE CAN

CHANGE IN AN AREA THAT'S LIKE A
RED ZONE, HE CAN TRANSITION TO A
YELLOW ZONE AND THEN THE LIVING
QUARTERS CAN BE IN THE GREEN
ZONES.

THE REASON THAT WE'RE TRYING TO
SEGMENT AND CREATE THESE SPACES
IS THAT IT REDUCE IT IS AMOUNT
OF CARCINOGENS IN THE AIR AND
THOSE ARE THE TYPES OF THINGS
THAT WE WANT TO THE TOÑ-
OUR WORKFORCE THERE.

WE ARE ALSO IN CONSTRUCTION AT

THE EAST BOSTON POLICE STATION.
THANK YOU, COUNCILOR EDWARDS,
FOR YOUR SUPPORT ON THAT,
COUNCILOR ANDÉ8
OFFICIALS IN EAST BOSTONxD
FIGHTING FOR THIS FORxD FIGHTxD SOME
TIME. t(

IT WILL BE AMAZING FACILITY,
BEAUTIFUL çófáVIEW, BEAUTIFUL
CORRIDORS AND IT'S GOING TO BE
THE PREMIER PUBLIC SAFETY POLICE
STATION.

I WOULD HAZARD, IN NEW ENGLAND,
SO6z! IT'S REAL Le COMING OUT NICE.
AGAIN, IN PAUSE, SO WE'RE A
LITTLE BIT ON HOLD ON THAT< ! RIGHT
NOW AS WELL.

WE ARE DOING SOMEjFok WORK AT THE6z!
BOSTON POLICEok HEADQUARTERS,
SECURITY UPGRADE.

AND FOR FY21 WE'RE DOING A STUDY
AT THE POLICE jFACADEMY, STUDY
ABOUT SPACE AT THE B-3 AND E-18
STATION infá MATTAPAN AND HYDE
HEADQUARTERSMY! ROOF REPLACEMENT.
IT'SYm! HARD TO BELIEVE BOSTON
POLICE HEADQUARTERS, BRAND NEW Aw3
COUPLE YEARS AGO, IN NEED OF
MAJOR CAPITAL REPAIRS AS WELL.
WE'LL WORK ON THAT AS WELL.

THEq
WORKING TO CONTINUE BOSTON CITY
HALL PLAZA AND THE WORK UPq
THE BUILDING.

THAT IS SOMETHING THAT I THINK A
LOT OF PEOPLE HAVE SEEN THROUGHHe1
OUR ENGAGEMENT AND THROUGH OUR
NOTIFICATION PROCESS,&OOKING AT A \$70
MILLION RENOVATION OF THE
PLAZA ON THE NORTH SIDE, SO
BASICALLY FROM THE FRONT OF
THE THIRD FLOOR WE WILL DRAW A
LINE-UP TO CENTER PLAZA AND
WORK YOUR WAY BACK TOWARDS THE
RIGHT TOWARDS THE NORTH
ENTRANCE AND ENTRANCE OVER
TOWARDS THE KEY MARKET.
WHAT WE ARE LOOKING TO DO
THERE IS INSTALL COMPLETELY
100 % HANDICAP COMPLIANT, ,
WALKWAY.

THE ARCHITECT OF THE BUILDING
JUST PASSED AWAY AND HE FULLY
ENDORSED THIS.

WE HAVE BEEN WORKING WITH OUR PRESERVATIONIST AND THE PLANNERS WE HAVE BEEN WORKING WITH THE VERY TALENTED DESIGN TEAM AND WORKING WITH OUR PARTNERS IN THE OPM AND CONTRACTORS.

I'M BLANKING ON THE LAST NAME.

WE ARE WORKING TO DEVELOP THE PLAN AND WE ARE LITERALLY LOOKING AT STARTING CONSTRUCTION LAST MONTH. THAT'S DELAYED BECAUSE WE ARE NOW ALLOWING ESSENTIAL EMPLOYEES TO PARK ON CITY HALL PLAZA.

THAT'S A TEMPORARY THING. I HOPE WHEN WE GO BACK TO NORMAL AT SOME POINT WE ARE GOING TO FENCE OFF THE NORTH AREA OF THE PLAZA.

WE WILL START GETTING INTO HEAVY DEMOLITION AND INVESTIGATIVE TESTING IN TERMS OF THE STRUCTURE ALKA PASSTY OF THE PLAZA.

MOST PEOPLE ARE AWARE, PEOPLE TALK ABOUT IT'S A PLAZA BUT IT'S A ROOF OVER THE AMERICANS OLDEST TUNNEL SYSTEM.

I LOVE OUR COLLEAGUES BUT THEY ARE NOT CHECKING THE INTEGRITY OF THE STEEL THAT'S UNDER BOSTON CITY HALL PLAZA ON A REGULAR BASES.

WE OPEN THAT UP AND THOSE ARE THE THINGS WE'LL LOOK AT AND MAKE SURE OUR DESIGN TEAMWORKS.

THIS IS WHERE THE CHAPTER 149 A AT RISK METHOD OF PROJECT DELIVERY IS SO VITAL.

IT FORCES THE DESIGN AND CONSTRUCTION TEAM TO COME UP WITH REALTIME SOLUTIONS AND REAL WORLD SOLUTIONS IF THINGS START TO MOVE IN A POSITIVE MANOR.

WE ARE REALLY HAPPY WITH THE WAY THAT THAT IS MOVING AND AS SOON AS WE MOVE INTO THE CONSTRUCTION PART THAT'S LIFTED THINGS WILL CHANGE ON

THE PLAZA AND IT WILL BE THAT
WAY FOR ABOUT TWO YEARS.
WE ARE NOT HOSTING ANY LARGE
SCALE EVENTS ON THE
[APPLAUSE]
PLAZA.

IT WOULDN'T WORK.
WE WILL TRY TO MAINTAIN ALL OF
THOSE SAFE ACCESSIBLE ROUTES
INTO THE BUILDING.
THOSE ARE SOMETHING THAT I'M
VERY MUCH LOOKING FORWARD TO
JOINING ALL OF US FOR THE
MAYORS GROUNDBREAKING TO BE
TERMED.

THIS WILL HAVE A
TRANSFORMATIONAL EFFECT ON THE
PLAZA AND GATHERING PLACE FOR
GENERATIONS OF BOSTONIANS.
WE WILL INCLUDE AN UPGRADE
THAT WILL PUT IN WATER FUTURES
AND MAKE SURE THERE ARE PAVERS
AND A LOT OF NEW TREES THERE.
WE'LL MAKE SURE THERE ARE
OPPORTUNITIES FOR PUBLIC ART
THERE.

WE'LL REOPEN THE NORTH
ENTRANCE THAT'S BEEN CLOSED
SINCE 9/11.
WE WILL DO REPAIRS TO THE
NORTH ENTRANCE AND THE RAMP TO
THE ELECTIONS DEPARTMENT.
MOST OF YOU ARE AWARE IN
ANTICIPATION OF THE PHRASE OF
CONSTRUCTION OF THE PLAZA AND
NORTH ENTRANCE.

WE HAVE DRIVEN A LOT OF THE
TRANSACTIONAL WORK FROM THE
UPPER LEVEL OF CITY HALL TO
THE MEZZANINE LEVEL.
WE HAVE DONE A COMPLETE
REBRANDING ON THE SECOND
FLOOR.

NEW LIGHTNING AND NEW SECURE
ADVERTISE UP GRADES.
WHAT WE HAVE DONE IS PREPARED
FOR WHEN WE REOPEN THE NORTH
ENTRANCE IT WILL BE A MUCH
MORE UTILIZED AREA AND ALLOW
PEOPLE TO COME IN OFF A NEWLY
RENOVATED PLAZA COME IN AND DO
THEIR TRANSACTIONAL WORK AND
TURN AROUND AND LEAVE.
THERE IS IS LESS NEED TO MOVE

THEM UP IN THE BUILDING SO,
YOU KNOW, WE ARE TRYING TO DO
A LOT OF THINGS IN
COORDINATION WITH THE BIG
MOVES AND BIG EFFORTS TO MAKE
CITY HALL MORE WELCOMING,
ACCESSIBLE, AND INVITING AND
HELPING WITH OUR CONSTITUENT
SERVICE DELIVERY.

WE ARE LOOKING FORWARD TO
THAT.

THAT'S A TWO YEAR PROJECT.
WE'LL START ON THE -- WE WILL
BE STARTING ON THE PLAZA WORK
AND UTILITY WORK AND MAKING
SURE THAT'S ALL BROUGHT IN AS
WE START TO BUILD THAT UP.

LAST THING WE DID IS REOPEN
THE NORTH ENTRANCE SO PEOPLE
DON'T HAVE TO MAKE CHANGES.
WE WILL HAVE TO MODIFY OUR
SAFETY PLAN.

WHICH ARE WORKING WITH THE
BOSTON FIRE DEPARTMENT AND
PROPERTY MANAGEMENT DEPARTMENT
AND CONDUCT DRILLS SO PEOPLE
KNOW HOW TO LEAVE THIS
BUILDING IN A SAFE AND SECURE
MANNER. WE ARE TRYING TO
THINK OF EVERYTHING WE CAN
THROUGHOUT HERE.

WE ARE ALSO DOING WORK DOING
ENVELOPE REPAIRS.

THAT'S THE PICTURE BELOW THE
GREEN CITY HALL.

WE WILL ALSO LOOK AT DOING
SOME SOME ELEVATOR WORK IN THE
FAMILY JUSTICE SENATOR AS
WELL.

WE WILL ALSO PROBABLY COME
WITH GREAT APPLAUSE.

WE'LL WORK TO FIX THE ELEVATOR
AT BOSTON CITY HALL.

THOSE ELEVATORS THAT SOMETIMES
FEEL LIKE YOU ARE, YOU KNOW,
THEY AREN'T THE MOST RELIABLE
AND BREAKDOWN WE WILL BE
PUTTING IN SOME SMALL
ELEVATORS AND PHRASING THAT SO
WE DO THE NORTH SIDE ONE TIME
AND SOUTH SIDE IN OTHER
TIMES.

WE WILL BE PRIORITIZING THEM
BASED ON WHICH ELEVATORS THAT

NEED THE MOST WORK AND THAT
ARE FAILING THE QUICKEST.
THAT WILL GO SORT OF ONE BY
ONE BY ONE.
WE WILL DO THE NORTH AND SOUTH
AND THEN THE NORTH AND SOUTH.
WE'LL CONTINUE TO MAINTAIN THE
TRANSITIONS FOR BOTH.
36 QUARTZ STREET.
IF YOU HAVE SEEN THAT BUILDING
IT'S A BEAUTIFUL BUILDING WITH
MANY BUILD DURING THAT
TIMEFRAME.
THERE WAS ASBESTOS BEHIND THE
WALLS.
WE DO TESTING IN THERE ALL OF
THE TIME.
WE ARE LOOKING AT RENOVATING
THAT ENTIRE SPACE.
WE HAVE GOT IT ON THE LOWER
FLOOR AND UNINHABITED FLOOR.
RIGHT NOW QUARTZ STREET IS
CLOSED BECAUSE OF THE
PANDEMIC.
AS FAR AS 1, 2, 3, 4, 5 AND
6:00.
26 QUARTZ MOVED.
THIS WILL TRANSITION DID AND
PUBLIC FACILITIES GROUP AND
LOOK TO TRANSITION THEM TO
ANOTHER LOCATION.
ONCE WE DO THAT, WE'LL GET
INTO GUTTING THOSE AND DOING A
FULL REHAB OF 26 QUARTZ
STREET.
THAT WILL HELP US WITH SOME OF
THE OFFICES WITHIN CITY HALL.
WE ARE STAYING VERY ON TOP OF
INDUSTRY BEST STANDARDS AND
PRACTICES IN RELATION TO
SOCIAL DISTANCING AND RELATION
TO OUR RESPONSE TO THAT WITH
CITY CLOTHING.
I THINK MANY PEOPLE ARE AWARE
THERE WAS A MOVEMENT AS
RECENTLY AS TWO MONTHS AGO
THAT REQUIRED US TO HAVE A
LAPTOP.
THEY WILL HAVE COLLABORATIVE
WIDE OPEN WORKPLACES AND
PEOPLE ARE CHANGING IT AND
DISTANCING.
THE PARTITION AND CUBICAL.
WE WILL FOLLOW THE BEST

PRACTICES AND WORK WITH OUR DESIGN TEAM.
RENOVATION IS MORE IMPORTANT AND MORE TIMELY.
WE ARE LOOKING TO MOVE FORWARD WITH THAT AS THINGS GO ON AND WE ARE DOING MINOR REPAIRS WHICH IS THE CITY'S ARCHIVE FACILITY. A FEW THINGS THAT ARE GOING ON AND THE BIG THING WE HAVE A MAJOR RENOVATION. IF ANYBODY HAD THE OPPORTUNITY OUR COUNCILOR EDWARDS WAS OUT THERE AND IT WAS AN AMAZING FACILITY.
IT'S ONE OF THE NICEST IN THE CITY.
WHEN I TALK ABOUT RENOVATING SPACES GO CHECK IT OUT.
IT'S AMAZING AND NOW WE WILL REDO THE POOL ACROSS THE STREET AND THAT'S A LOT OF GOOD HITS FROM EAST BOSTON AND MADE MAJOR INVESTMENTS IN THE POOL AND COMMUNITY CENTER.
WE ARE ALSO DOING A \$2.5 MILLION UP GRADE AT THE COMMUNITY SENATOR.
THAT'S A LOT OF OUR JIM AND PROGRAM SPACING AND WE ARE ALSO DOING SOMETHING AT THE HIGH PARK COMMUNITY CENTER THAT'S 632 AREA THAT HAD WATER DAMAGE.
I WOULD BE REMISTED IF I DIDN'T TALK ABOUT THE CENTER OUT IN SOUTH BOSTON.
I THINK EVERYONE HAS PROBABLY AT SOME POINT VISITED THAT SPACE.
IT'S AN AMAZING FACILITY PROVIDING A HUMANLY AMOUNT OF PROGRAMMING.
THE PEOPLE IN SOUTH BOSTON IN GENERAL.
THEY HAVE THE MOST AMAZING VIEWS AND YOU LOOKOUT THE DOOR AND IT'S BEAUTIFUL.
IF THIS WAS BEING BUILT TODAY WE WOULD NEVER EVER EVER GET AUTHORIZATION TO BUILD THAT CLOSE TO THE WATER.
THIS IS A FACILITY THAT'S ONE OF A KIND IN BOSTON.

GIVEN WHAT WE KNOW ABOUT
RESILIENCE AND CLIMATE
ACTION.

THIS IS AN ADDITION AND I
WOULD LIKE TO THANK THE BUDGET
OPTION AND OUR PARTNERS IN
SOUTH BOSTON.

I CAN TELL YOU FROM
CONGRESSMAN LYNCH AND SENATOR
COLLINS AND REPRESENTATIVE
BILL AND COUNCIL FLAHERTY AND
FLYNN, I BELIEVE COUNSELOR
GEORGE WAS THERE AS WELL.
WE HAD PROBABLY 300 PEOPLE
THERE TO TALK ABOUT WHAT YOU
WILL DO AND AT ONE POINT WE
HAD ABOUT \$15 MILLION PLAN OUT
THERE.

WE KNEW THE PLAN WOULD BE IN
SUFFICIENT.

WE ARE IMPLEMENTING VERY
FORWARD FACING AND NEW MESSAGE
FOR COMBATTING CLIMATE ACTION
APPEARED AND MAKING IT MORE
RESILIENT.

THAT'S SOMETHING WE ARE NOT
WILLING TO INVEST ANY MONEY IN
THERE AND WON'T BE REUSING THE
SECOND FLOOR WITH AN
ELEVATOR.

THAT WOULD REQUIRE US TO GET
DOWN IN THE SILLER.

IF WE HAD A HIGH TIDE OR KING
TIDE THE CRULLER CELLAR IS
COMPLETELY FLOODED OUT.

IT'S AMAZING WHAT YEARS OF
SALTWATER WILL DO TO THAT
SPACE.

I DON'T THINK I NEED TO TALK
MUCH ABOUT IT BUT, THERE WAS
CONCERN ABOUT PHRASING THAT
PROJECT.

IT WON'T WORK ECONOMICALLY.
IT DOESN'T WORK FROM A SAFETY
PROSPECTIVE AND IT WILL JUST
COST MORE AND TAKE LONGER.

MY RECOMMENDATION TO THE MAYOR
IS CLOSE THAT BUILDING.

HE SUPPORTED THAT
RECOMMENDATION AND THE
RENOVATION SO IT WILL BE WELL
RECEIVED FOR A TOTAL PROJECT
COST OF \$30 MILLION THAT WILL
BE THE NICEST FACILITY THIS

SIDE OF NEW YORK.
WE ARE REALLY WORKING HARD
BOTH WITH THE COMMUNITY WE OWE
THEM ANOTHER UPDATE AND
GETTING AN ADDITIONAL \$15
MILLION IF YOU APPROVE THAT.
WE ARE LOOKING FORWARD TO YOUR
SUPPORT ON THAT.
IT'S NECESSARY AND REQUIRED TO
KEEP THAT BUILDING
OPERATIONAL.
WE WILL CLOSE THAT AFTER
SUMMER PROGRAMMING IN
MID-SEPTEMBER AND EARLY
OCTOBER.
IT WILL BE SOMEWHERE AROUND A
12 TO 14 MONTH RENOVATION.
WE'LL BE WORKING VERY HARD
BECAUSE WE UNDERSTAND HOW
IMPORTANT THAT IS THE AND WILL
BE FOR THE YOUTH TO HAVE A
PLACE TO GO DURING THE SUMMER
AND ALL OF THE PROGRAMMING
THAT GOES ON IN
RELATIONSHIPS.
MEMBERS TO OF THE BODY ARE
FREQUENT CUSTOMERS AND WE
WOULD LIKE TO DO A GOOD JOB.
WE HAVE 2 THE RIGHT DESIGN
TEAM AND COLLABORATION GOING
ON THERE.
THAT'S SOMETHING WE ARE HAPPY
TO ANNOUNCE AS WELL.
NEXT SLIDE.
WE ARE ALSO DOING A LOT OF
IMPORTANT WORK AT THE BOSTON
PUBLIC HEALTH COMMISSION.
THE LONG ISLAND IS OBVIOUSLY A
BIG DEAL.
THAT WOULD HAVE BEEN VERY
HELPFUL RIGHT NOW.
WE ARE WORKING VERY CLOSELY
WITH THE CHIEF TO DEVELOP A
MASTER PLAN I WO
THE CHIEF ON THE UPDATE OF THE
PLAN WITH THE PLAN FOR
RENOVATING THE BRIDGE.
WE ARE MOVING FORWARD IN
ANTICIPATION OF THAT AND WHAT
WE WANT TO DO IS HAVE A MASTER
PLAN AND THAT STUDY IS A
REVIEW OF SYSTEMS FOR THE USE
DISORDER AND IDENTIFICATION OF
A SUBSTANCE INCLUDING

HOUSING.

WHAT WE WILL HAVE TO DO IS
PROBABLY HAVE TO IN
PREPARATION OF THE BRIDGE
BEING OPENED WE'LL PROBABLY
HAVE TO BARGE OVER LABOR AND
MATERIALS TO GET SOME OF THOSE
INITIAL UNITES UP AND
OPERATIONAL SO WHEN THE BRIDGE
CONNECTS WE'LL BE ABLE TO THEN
RECEIVE PEOPLE.

WE ARE TRYING TO TIME THAT IN
THE RIGHT WAY.
IT'S A LONG WAY AWAY AND WILL
REQUIRE A TREMENDOUS AMOUNT OF
LOGISTICS.

OUR SAFETY WATER, AND THEN
EVERYTHING WE NEED TO DO TO
STOP BUILDING OUT THE ISLAND A
GAIN.

SO, IT WILL DEVELOP THE
OPTIONS AND GIVE US COST
ESTIMATES AND IDENTIFY PHRASE
ONE INFORMATION AND PLAN.
WE ARE TRYING TO UPDATE THE
MAYOR ON EVERYTHING GOING ON
OUT THERE WITH THAT SO WHEN WE
ARE ABLE TO OPEN THAT SITE
BACK-UP FOR PEOPLE WHO ARE
SUFFERING MENTAL ILLNESSST AND
SUBSTANCE ABUSE DISEASES WE
WILL BE IN GOOD SHAPE.

THE PLAN IS TO BE COMPLETE AND
THE BRIDGES HAVE BEEN
COMPLETED ONCE ALL OF THAT.
IT COULD BE TWO YEARS
DEPENDING ON HOW THE LEGAL
CHANGES AND COLLABORATION WE
ARE HOPING THAT PEOPLE
RECOGNIZE THE IMPORTANCE OF
THE REGIONAL FACILITY AND THE
IMPORTANCE OF MENTAL HEALTH
AND SUBSTANCE ABUSE CARE FOR
THAT.

SO, WE ARE LOOKING AT THAT.
WE ARE ALSO LOOKING AT THE
SHELTER RIGHT ON THE CORNER OF
MASS AVENUE.

THAT'S THE WOMEN'S SHELTER
RIGHT ON THE CORNER THERE.
WHAT WE ARE LOOKING TO DO IS
EXPAND THE BATHROOMS AND THE
BED COUNT THERE.

WE ARE BASICALLY PUTTING AN

ELEVATOR AND IMPROVING THE FOYER AREA AND PUTTING IN AN ELEVATOR.

CREATING MORE SPACE FOR BEDS AND NEW BATHROOM FACILITIES. SO, BASICALLY A NEW BATHROOM IN ADDITION WE'LL BUILD AT WOODS MULLEN.

WE WILL PUT NEW BATHROOMS UP THERE FOR THE WOMEN CLIENTS AND RECONDITION THE EXISTING BATHROOMS.

BASICALLY WHAT WE ARE DOING IS COMPLETE BRAND-NEW BATHROOMS AND ELEVATORS.

WE CAN SERVICE FOLKS THAT ARE CHALLENGED WITH MOBILITY ISSUES.

WE ARE ALSO TAKING A LOOK AT A MORE PERMANENT ENGAGEMENT CENTER.

THAT'S IN DESIGN RIGHT NOW.

THAT MIGHT BE ONE THERE.

WE ARE TRYING TO TAKE A LOOK AT THE FREEZE ABILITY IF IT COULD BE THERE ON DAY ONE.

WE ROLL LANDS TAKING A LOOK AT THAT AS WELL.

WE ARE HAPPY TO GET THAT UP AND RUNNING ONCE WE GET GOING.

NEXT SLIDE.

SO, THAT PRETTY MUCH IT FOR THE PRESENTATION.

WILLOWED LIKE TO THANK THE MAYOR FOR THIS PLAN AND BUDGET OFFICE FOR THEIR WORK I THANK YOU FOR YOUR CONSIDERATION.

WE TAKE A LOT OF PRIDE IN WHAT WIDOW AND KNOWING THE FACILITIES WILL STAND THE TEST OF TIME.

THE PICTURE YOU SEE IS A PICTURE OF THE SCHOOL ON THE WATER IN THE NORTH BEND.

THANK YOU FOR YOUR SUPPORT EVERYBODY ELSE THAT WAS THERE AS WELL.

THAT'S A BIG DEAL.

WE ARE LOOKING AT THAT ENTIRE WATERFRONT AREA WE HAVE A SCHOOL, SKATING RINK, WE HAVE TO COURTS, WE HAVE THE PLAYGROUND, YOU HAVE THE --

MANY THINGS ARE GETTING
RENOVATED AND YOU MOVE FORWARD
AND ALONG THE PLAYGROUND AREA
AND PARK.

THE NEXT SPACE ADJACENT TO THE
COAST GUARD STATION IS A SITE
WHERE WE'LL LOOK TO CITE A NEW
NORTH END COMMUNITY CENTER AS
WELL.

WE ARE WORKING TO CREATE THE
MOST EXSPANSIVE REAL ESTATE.
BEAUTIFUL WATERFRONT LOOKING
OVER AT THE CHARLESTOWN AND
EAST BOSTON WATERFRONT.

WE WILL HAVE BEAUTIFUL
MUNICIPAL USES AND GREAT
OPPORTUNITIES FOR OUR CHILDREN
IN THE NORTH END OF BOSTON AND
BEYOND.

WE ARE VERY LUCKY AND BLESSED
TO WORK ON SOME OF THESE
PROJECTS.

WE HAVE A GREAT TEAM AND WE
ARE DOING A GREAT JOB TO
PROVIDE THESE OPPORTUNITIES
AND IMPROVE SERVICE
DELIVERIES.

I'LL STOP TALKING BECAUSE I
THINK IT'S BEEN ABOUT AN HOUR
WITHOUT A BREATH.

>> SOMETHING LIKE THAT.

I'LL ANSWER ANY QUESTIONS
YOU HAVE AND GET BACK TO YOU
WITH ANY NEW CONCERNS.

THANK YOU VERY MUCH.

I APPRECIATE THE OPPORTUNITY.

>> GREAT, THANK YOU CHIEF AND
JUSTIN.

WE'LL JUMP INTO QUESTIONS
THROUGHOUT, I THINK.

I'LL GO TO COUNSELORS IN THE
ORDER OF ARRIVAL.

STARTING WITH A FEW BIG
PICTURE THINGS.

A LOT OF COUNCIL QUESTIONS
FOCUSED ON THIS QUESTION OF
THE TIMELINE, RIGHT.

I KNOW THATTETTE NEITHER OF
YOU ARE ANYMORE ABLE TO
PREDICT THE FUTURE IN TERMS OF
WHEN WE MIGHT BE BACK AT
CONSTRUCTION ONE THING WE
DISCUSSED IN THE OPENING
BUDGET PRESENTATION IS THE

FACT THAT THERE IS A REAL INTEREST AND BIG CAPITAL THIS YEAR SO THEY CAN STIMULATE OUR ECONOMY AND GET THE REALLY CRITICAL THINGS DONE.

UT'S A NICE PLAN BUT ONLY AS GOOD AS OUR ABILITY TO ACTUALLY GET THE MONEY OUT THE DOOR AND GET THE PROJECTS GOING A GAIN.

SO, I GUESS I SAW ON THE SLIDE THAT IDEA WITH EARE STILL WORKING ON PROJECTS AND DESIGN OUR CONSTRUCTION, I GUESS, WHAT I'M MOST CURIOUS ABOUT HOW ARE WE THINKING ABOUT HOW BIG OF A LAG IS IT FROM THE MOMENT WE SAY WE ARE GOING BACK TO CONSTRUCTION WITH SAFETY PARAMETERS.

WHAT IS THE AMOUNT OF TIME TO REV EVERYTHING BACK-UP. CONSTRUCTION STOPPAGE LIKE YOU JUST ADD THAT NUMBER OF MONTHS OR WHATEVER IT IS TO THE SCHEDULE FOR EVERYTHING. WE WOULD LOVE IT, CHIEF, IF YOU WOULD SPEAK TO THAT QUESTION.

>> THANK YOU, I THINK YOU HIT A QUESTION YOU KNOW THAT EVERY SINGLE CONTRACTOR AND EVERYBODY OUT IN BOSTON THAT HAS CALLED RECENTLY AND ASKED WHEN WILL CONSTRUCTION START. THE ANSWER IS I DON'T KNOW. I WANT TO BE HONEST WITH THE BODY AND EVERYTHING THAT CALLS.

WE DON'T KNOW. THEY ARE WORKING VERY CLOSELY WITH THE HEALTH COMMISSION. WE ARE TAKING SERIOUSLY THE GUIDANCE FROM THEC. WE WOULD LIKE TO THE CDC. WE WANT TO LOOK AT EVERYTHING BEFORE WE START CONSTRUCTION. WE WANT A REDUCTION IN CASES AND RECOVERY.

WHERE THAT FALLS AND WHEN WE DECIDE IT WILL BE OKAY. RIGHT NOW THE ONLY WORK ALLOWED IN BOSTON RIGHT NOW IN PERMITTED.

EVERYTHING IS PERMITTED BUT
JUST PAUSED.

ILL'S WORK THAT'S IMPORTANT TO
THE CRITICAL INFRASTRUCTURE.
ROADWORK LIKE UTILITIES
BRINGING THEM INTO SHELTERS
AND UP GRADING, YOU KNOW,
COMCAST MIGHT NEED TO UP GRADE
THEIR FIBER TO CREATE MORE 5G
OR PEOPLE TO GET ONLINE.

WHAT THEY ARE SEEING MORE
PEOPLE ARE AT HOME AND SURGING
THE NETWORK.

THEY HAVE TO CREATE CAPACITY
THERE.

THERE IS WORK GOING ON IN THE
STREETS.

THERE IS WORK GOING ON AT THE
HOSPITALS AND SHELTERS.

WE WILL CONTINUE TO ALLOW
THOSE THINGS TO CONTINUE TO GO
BECAUSE THOSE ARE IMPORTANT TO
EITHER THE SUPPLY CHAIN.

WHETHER THEY ARE IMPORTANT TO
THE BATTLE AGAINST COVID-19.

WHAT WE ARE DOING IS MAKING
SURE THAT EVERYBODY THAT GETS
AN ALLOWANCE IF YOU WILL TO
CONTINUE TO DO WORK RIGHT NOW
THAT THOSE PEOPLE HAVE BEFORE
WE SET OUT OUR SAFETY
PARAMETERS THEY HAVE SOME KIND
OF PARAMETER.

EVERYBODY IS COMPLYING WITH
THAT.

WE DRAFTED A PLAN FOR HOW YOU
COULD FRAME A SAFETY PLAN
RELATIVE TO COVID-19.

WE WILL BE EXPECTING EVERY
CONTRACTOR IN THE CITY TO
COMPLETE THAT.

WHAT THE PLAN IS THAT WE PUT
THAT OUT ON LAST FRIDAY, WE
RECEIVED COMMENTS THROUGH
YESTERDAY.

WE ARE CATEGORIZING AND
RESPONDING AND LOOKING AT THE
COMMENTS WE HAVE AND IMPLEMENT
A PLAN THIS FRIDAY.

WE WILL SOLIDIFY THE PLAN AND
MAKE SURE THAT'S COMMUNICATED
OUT TO EVERYBODY THAT HAS
ESSENTIAL WORK GOING ON RIGHT
NOW.

WE WILL ALL BE REQUIRED TO SIGN AN AFFIDAVIT AND MOVE THROUGH THIS.

THAT WILL HAPPEN.

AT SOME POINT WHEN THEY ARE SQUARED AWAY WHAT WILL HAPPEN IS WE WILL GIVE NOTICE AND WE WILL GIVE PEOPLE A TWO WEEK NOTICE TO LET THEM KNOW IN TWO WEEKS WE ARE PLANNING TO OPEN UP SOME BUILDING PROJECTS AND ROADS.

WHAT DOES THAT MEAN?

AT SOME POINT, WHEN THE MAYOR DECIDES IT'S APPROPRIATE TO REOPEN THE INDUSTRY WE WILL THEN ALLOW -- NOTIFY PEOPLE. THEN, THAT WILL GIVE THEM TWO WEEKS TO PREP THEIR SITES AND BE PREPARED FOR, YOU KNOW, SCREENING PEOPLE AS THEY COME IN AND SCREEN DELIVERIES OR WHATEVER THEY NEED TO DO. WE ARE GIVING THEM THAT TIME. THEY ARE START TO BUILD THE PLANS.

THEY CAN START DEVELOPING THEIR PLANS AND SUBMITTING THEIR PLANS.

ANYBODY TRYING TO GET AHEAD OF WHEN THE WORK STOPS.

WE ARE TRYING TO GIVE PEOPLE A GOOD RUNWAY AND TRYING TO RETURN TO SAVETY AND AS THEY PLAN THAT OUT THEY WILL BE ABLE TO DO IT.

I FIRMLY BELIEVE THAT THE CONSTRUCTION INDUSTRY IS SO CREATIVE THEY WILL COME UP WITH WAYS TO CREATE.

THEY ARE RETRO IF ITING SOME OF THE THINGS THEY HAVE THEY -- THEY ARE VERY CREATIVE IN THE WAY THEY DO IT WHATEVER THE METRIC IS YOU HAVE TO PREP THOSE SITES.

WHEN YOU ALLOW THE ROADWORK AND BUILDING WORK TO GO.

WE WILL START TO SEE IT.

SOME BUILDING WORK, WHAT DOES THAT MEAN?

SMALL JOBS AND FOUNDATION WORK.

IT WILL BE STREET WORK AND

AREAS WHERE THERE IS OPEN AIR.

WE WILL WATCH THAT.

WE WILL HAVE ALL OF OUR INSPECTORS WORK THROUGHOUT THE PANDEMIC.

WE WILL KEEP AN EYE ON IT AND MAKE SURE THEY ADHERE TO THE PLAN.

IF THERE IS A BROAD COMPLIANCE AND PEOPLE ARE GETTING IT WE WILL OPEN IT UP A GAIN IF YOU HAD 100 PROJECTS IN CONSTRUCTION RIGHT NOW AND IF THEY ALL GET DELAYED YOU GET ANOTHER 50 OR 100 PROJECTS NOT AT THE CONSTRUCTION POINT.

I HAD THE CHANCE TO DO A BUNCH OF DESIGN OR WHATEVER.

SUDDENLY, IT'S LIKE, OKAY, YOU ARE PRESSING START AND NOT LIKE YOU SAY ON ALL PROJECTS AND PART OF THE QUESTION IS DOES P.S.D. HAVE THE CAPACITY TO SUPPORT MORE PROJECTS AT THE POINT OF WHICH WE HAVE TO GET THERE.

IF YOU CAN'T OVERSEE THE INCREASED NUMBER OF PROJECTS. NO MATTER HOW MUCH OVER THE MONTHS WE WILL HAVE A BOTTLE AN EX NECK.

SO --

>> THERE ARE A FEW THINGS TO REACT TO THERE.

OUT-OF-THE CASE LOAD RIGHT NOW THERE ARE 16 PROJECTS ON HOLD.

THEY ARE ALL SUBJECT TO THE CAUSE.

THEY REPRESENT \$190 MILLION.

WE HAVE COMMUNE COMMUNICATED TO ALL OF THE CONSTRUCTION MANAGERS.

THE NEW PLAN HAS BEEN PROPOSED.

WE WOULD LIKE TO HEAR YOUR FEEDBACK.

WE EXPECT YOU TO COMPLY 100 % AND BE THE STANDARD BARER.

WHAT I WOULD LIKE THEM TO DO BETWEEN LAST WEEK WHEN IT WAS RELEASED AND THE FOLLOWING WEEK THEY WILL HAVE TO PUT

TOGETHER THEIR COVID-19 SAFETY PLAN AND SUBMIT THAT. WE WOULD LIKE ALL OF THOSE 16 PROJECTS SUBMITTED TOGETHER SO THE INSPECTION SERVICES SAID THIS IS THE CITY PROJECTS AND MAKE SURE THEY ARE IN COMPLIANCE.

WE ARE PLANNING TO BID 19 ADDITIONAL PROJECTS BETWEEN MAY AND AUGUST OF THIS YEAR. THAT REPRESENTS ANOTHER \$80,000; EXCUSE ME NOT 80,000 BUT \$80 MILLION WORTH OF CONSTRUCTION.

THAT WILL PUT US BETWEEN 19 AND 16, IF MY MATH IS CORRECT 35 PROJECTS.

WE WILL HAVE CLERKS ON-SITE. IT WILL BE A VERY BUSY SEASON WHEN THE OVERLAP OCCURS. OUR BIGGEST CONCERN IS IMPACT TO THE DEPARTMENTS.

ABOUT THE I HAVE TWO OR THREE PROJECTS TAKEN DOWN TWO OR THREE LIBRAIRIES.

I CAN'T TAKE ANOTHER TWO OR THREE LIBRAIRIES OFF AND HAVE SIX IN THE SYSTEM DOWN.

THERE MIGHT BE LAG AND WE ARE TRYING TO SEE WHAT THE RECOVERY SCHEDULE IS.

WE ARE IN WEEK 6 OF THE PAUSE.

WE WILL HAVE TO WORK WITH OUR CONTRACTORS TOO.

WHAT IS THE COST OF THE NEW COVID-19 THING.

I'M NOT CONCERNED ABOUT THAT BUT IMPLEMENTING THE NEW STANDARDS INTO THE PROJECTS GOING OUT ON THE SHELF.

WE ARE TRYING TO PHRASE THAT STUFF THE SUPPORT THE GOING TO ALLOW US TO SEE WHERE THAT CURVE IS AND WHERE IS THAT SORT OF MAXIMUM UPSET OF WHAT CAN WE TO MAINTAIN THAT LEVEL OF SPENT, MAINTAIN THOSE SCHEDULES, THOSE CRITICAL PATH SCHEDULES BUT NOT OVER BURDEN THE SYSTEM.

I'M NEVER GOING TO SAY I HAVE ENOUGH PROJECT MANAGEMENT STUFF AND JUSTIN WILL STRANGLE ME FOR SAYING THAT BUT WE WANT TO MAKE

SURE WE'RE NOT OVER BURDENING
THE SYSTEM OR OVER BURDENING
PREPARATION FOR SCHOOLS GETTING
BACK.

IF I'M ON THE ROOT PREPARED JOB
OF A CLUB HOUSE ALTHOUGH THAT'S
NOT ON THE PLAN THAT'S NOT GOING
TO HAVE THE SAME EFFECT OF
DELAYING THE OWNING BEYOND
SEPTEMBER.

SO THE BIG ONES ARE THE CRITICAL
DATES.

I WISH I COULD REOPEN THE LIKE
ON DUDLEY STREET -- THE LIBRARY
ON DUDLEY STREET.

THAT'S AN AMAZING THING AND A
GREAT THING TO SHOWCASE.

THAT'S NOT GOING TO AFFECT
THINGS BECAUSE IT'S GOING TO
COME RIGHT OFF BECAUSE ALL THESE
GUYS BEEN ALL THESE INSTRUCTION
TEAMS WE'RE LOOKING FOR RECOVERY
SCHEDULES WE'RE LOOKING TO
EXPEDITE WHERE IT'S NECESSARY
BASED UPON THE OPERATIONAL
EFFICIENCIES OF THE SYSTEM AND
WE WANT TO MAKE SURE WE'RE
GETTING A GOOD VALUE FOR OUR
DOLLAR.

THOSE ARE SOME OF THE THINGS
WE'RE LOOKING AT AND DEFINITELY
BELIEVE THERE'S A REASON, YOU
KNOW, WE JUST, WE DON'T KNOW HOW
LONG THIS WILL GO SO I CAN'T
REALLY GIVE YOU A DEFINITIVE
ANSWER LIKE HOW WILL THAT
AFFECT.

IT WILL AFFECT COSTS, IT WILL
AFFECT SCHEDULES BUT WE ARE
LOOKING FOR RECOVERY AND WE ARE
LOOKING FOR OPERATIONAL
EFFICIENCY.

FROM A STAFFING PERSPECTIVE I
FEEL CONFIDENT WE CAN DO IT.
WE ARE GOING TO HIRE A NEW
DIRECTOR.

WE ARE GOING TO HIRE ANOTHER
ASSISTANCE DIRECTOR.

WE DO HAVE SOME CLERKS COMING ON
BOARD.

THOSE ARE THINGS THAT ARE MOVING
SO WE ARE TRYING TO BE
PRESENTED.

WE LIKE TO THINK OF OURSELVES AS

ONE OF THE MORE, YOU KNOW,
SCHEDULE ADD HERITANCE AND
FORWARD THINKING DEPARTMENTS,
TRYING TO LIKE SORT OF MAP THESE
THINGS OUT NOT JUST IN THE SIX
WEEKS BUT SIX MONTHS, 12 MONTH,
TWO YEAR, FOUR YEAR INCREMENTS.

>> GREAT, THANK YOU.

I'LL JUST SAY TO JUSTIN IT
CERTAINLY SEEMS TO ME WE DO NOT
WANT STRAINS IN A SEASON OF
ROBUST CAPITAL BUDGET IN A
RECESSIONARY MOMENT TO BE A
SHORTAGE OF STAFF

[INDISCERNIBLE] IT DOES SEEM TO
ME AS A COUNCILOR IT'S IMPORTANT
LIKE ASSESSING AND REASSESSING
IN REAL TIME WHAT IT'S GOING TO
TAKE TO SHORTEN THE AMOUNT OF
LOCK TIME FOR OUR CITY PROJECTS.
THE ONE QUESTION I'LL JUST ASK
JITSZ BEFORE BECAUSE I WANT TO
GET TO MY COLLEAGUE IS JUST IF
YOU COULD SPEAK A LITTLE BIT,
JUSTIN, I ASKED SOME QUESTIONS
ABOUT KIND OF THE POINT WE
ACTUALLY ENGAGED THE DEBT.
HOW MUCH IS OUR CAPITAL BUDGET
THAT THIS BODY APPROVED WHAT
WE'VE ACTUALLY GOTTEN OUT THE
DOOR THE LAST FIVE YEARS AND
WHAT ARE THE LEVERS THAT WE CAN
MAKE IT THE MAXIMUM LIKE WE'RE
ACTUALLY DOING THE CAPITAL WORK
BUT ONLY OBVIOUSLY IN TANDEM
WITH GETTING IT TO WORK IN A WAY
THAT PUSHES RIGHT UP TO THAT
[INDISCERNIBLE]

>> SURE.

I'LL TRY TO ANSWER IN TWO WAYS.
AS FAR AS TRACKING VERSUS WHAT
WE SPENT THE CITY COMING OUT OF
THE RECESSION SPENT ABOUT 100,
125,000 A YEAR WE CAN RAMP THAT
UP OVER 200 OVER THE NEXT YEAR.
SOMETIMES WE SPENT 240 OR 190.
THE TRAFFIC IS DICTATED BY HOW
THE PROJECTS ARE MORE LIKELY TO
GO SIDWAYS THAN ANYTHING ELSE.
THE BEST EXAMPLE I CAN GIVE IS
THE LONG ISLAND BRIDGE WE EXPECT
TO BE IN CONSTRUCTION AND
BUILDING THAT BRINK RIGHT NOW
WHICH IS A HUNDRED MILLION

DOLLAR BRIDGE THAT WOULD
DRASTICALLY IMPACT THE AMOUNT OF
CASH WE HAVE ON HAND.

WHEN IT COMES TO BORROWING, WE
BORROW ONCE A YEAR, WE GO TO
MARKET AND ISSUE ONE BOND A
YEAR.

WE'RE REQUIRED BY THE BOND
STATUTE TO EXTEND THAT THREE
YEARS.

WE NEVER BORROW IN ADVANCE OF A
PROJECT ACTUALLY GOING INTO THE
GROUND.

WE CAN BORROW PROJECTS OVER
MULTIPLE ISSUANCES SO BASICALLY
BORROW FOR THE DESIGN PORTION
AND BY THE TIME WE GET TO THE
NEXT YEAR HALF OF THE
CONSTRUCTION WE BORROW FOR THAT
AND THE NEXT YEAR WE BORROW FOR
THE LAST PIECE OF IT.

WHEN WE GO INTO THE MARKET WE
STRUCTURE OUR PURCHASE OR OUR
BOND TO MAKE SURE WE'RE STAYING
COMPLETELY IN LINE WITH THE BOND
[INDISCERNIBLE] GOING FORWARD.

I THINK WHAT WE CAN DO TO SPEED
THIS UP IS COMING OUT OF THIS
THERE'S A LOT OF DIFFERENT WAYS
THINGS CAN COME UP IN THE
PROCESS WHETHER IT'S IN THE
DESIGN PHASE, WHERE IT'S REAL
ESTATE PHASE, WHETHER IT'S
PROCUREMENT PHASE OR
CONSTRUCTION PHASE.

WE NEED TO FOCUS GOING INTO NEXT
YEAR DELIVERING ON THE CAPITAL
PROJECT WHICH IS WHAT WE'RE
FOCUSING ON BECAUSE WE'RE GOING
TO BE PAST THAT DEVELOPING PLANS
FOR EACH OF THESE DIFFERENT
PROJECTS TO GET BACK UP.

I THINK THAT'S SOMETHING WE'LL
SEE REPEATED IN THE PARKS
DEPARTMENT, TRANSPORTATION
DEPARTMENT THE PUBLIC WORKS
DEPARTMENT AND ALL THE OTHER
CAPITAL DEPARTMENTS WHO ARE NOT
[INDISCERNIBLE] MAKE SURE THAT
THEY ARE STAYING UP TO SPEED.

THAT IS A CONCERN, RIGHT.

WE DO A LOT OF CONSTRUCTION
DURING THE SUMMER FOR SCHOOLS WE
DO A LOT OF ROAD CONSTRUCTION IN

THE SUMMER.
PARKS ARE MORE YEAR ROUND.
COMING OUT OF THIS WE'RE GOING
TO GET RENEWED PLAN FROM EVERY
SINGLE CONTRACTOR WE HAVE TO
MAKE SURE THAT THEY ARE
FOLLOWING THE GUIDELINES AND I
WILL [INDISCERNIBLE] PARKS
DEPARTMENT MOVE IN THE PUBLIC
WORKS DEPARTMENT TO MAKE SURE
THEY ARE GETTING THE SAME
EXPECTATION FROM THEIR
CONTRACTORS ABOUT CATCH UP
SCDGES AND HOW THEY ARE
FOLLOWING THE PPE LAWS AND THE
PUBLIC HEALTH MEASURES.
THAT'S GOING TO REINFORCE
EVERYTHING.

>> GO AHEAD, CHIEF.

>> I'M SORRY, I APOLOGIZE.

I JUST WANT TO JUST FOR THE
RECORD THE BUDGET OFFICE HAS
BEEN VERY VERY VERY VERY GOOD
WITH US.

I DON'T WANT JUSTIN TO BE UPSET
WITH ME IN ANY WAY, SHAPE OR
FORM.

WHEN WE ASK FOR SOMETHING, WE
CREATE A RATIONALE FOR STAFFING
UP OR FOR MATERIALS.

THEY'VE BEEN VERY VERY GOOD AND
VERY RESPONSIVE.

WE ARE ALSO JUST SO YOU KNOW WE
ARE CONTINUING TO BID PROJECTS
DURING THIS PANDEMIC.

WE DID REACH OUT TO THE MARKET
AND DID REACH OUT TO A LOT OF
OUR FOLKS TO FIND OUT ARE YOU
STILL GETTING PRICES ARE YOU
STILL ABLE TO BID DO YOU STILL
HAVE STAFF AVAILABLE TO DO THIS
WORK.

WE THINK THAT THE SYSTEM IS
REALLY GOOD ABOUT PROCESSING
PAPERWORK TO ALL OF OUR
PROGRAMMERS, DESIGN, ARCHITECTS
AND ENGINEERS.

WE'VE BEEN KEEPING UP WITH THE
SPIN ON THAT LEVEL SO THAT OUR
DOCUMENTS ARE COMING IN.

WHAT WE'RE NOTICING ON
[INDISCERNIBLE] SIDE AND
EXPECTING ON OUR SIDE THE
ESTIMATES HERE NOW BECAUSE

PEOPLE ARE GOING TO BE HUNG A.
WE MIGHT GET A REAL -- HUNGRY
AND WE MIGHT GET A REAL GOOD
VALUE.

WE ARE LOOKING FOR THOSE BIDS TO
COME IN AND GETTING A ROBUST
CONSTRUCTION SEASON AND THANK
YOU FOR RECOGNIZING THE LAG AND
THE NEED FOR SUPPORT THAT WILL
BE VERY WELL RECEIVED WITH THE
TEAM.

SO THANK YOU.

>> THANK YOU SO MUCH, CHIEF.

I WANT TO RECOGNIZE MY COLLEAGUE
MICHAEL FLAHERTY AT LARGE TO BE
FOLLOWED BY COUNCILOR ED FLYNN
[INDISCERNIBLE] ESSAIBI-GEORGE.
I HAVE MY GAVEL AND I'LL HOLD IT
UP WHEN YOU'RE LOW ON TIME.
COUNCILOR FLAHERTY.

>> THANK YOU MADAM CHAIR.

I'LL FIRST START OFF SAYING THAT
[INDISCERNIBLE] I'M LOOKING ON
THE VIDEO SCREEN LOOKS EXACTLY
LIKE HIS FATHER 25 YEARS AGO
WHEN I WORKED FOR HIM FOR THREE
YEARS.

I LITERALLY SAT RIGHT NEXT TO
HIM SO I HAVE THE PLEASURE AND
GOOD FORTUNE WORKING FOR HIM AND
HE'S PROUD OF YOU AND WHAT
YOU'RE DOING FOR THE CITY.
I WOULD BE REMISS IF I AT ANY
TIME SAY THAT LITERALLY.
IT WOULD BE ME BACK 25 YEARS
WITH YOUR GLASSES ON YOU LOOK
LIKE YOUR DAD.

I WANT TO COMPLIMENT YOU ON WHAT
YOU DID, I HAD QUESTIONS DURING
THE WORKING SESSION.

WE HAD SOME CONCERNS AROUND TIME
LINE IF THERE'S ANY GRANT MONEY
WE'RE EXPECTING OR ANY STATE
FUNDS WE'RE EXPECTING AND WHAT
DOES THIS SORT OF, THE NEW WORLD
WE'RE IN AND THE SLOW DOWN, WHAT
DOES THAT DO AND HOW DOES THAT
THREATEN ANY OF OUR PROJECTS.
THE SPIRIT OF COLLABORATION, I
KNOW I SPEAK MYSELF PERSONALLY
AND I KNOW I CAN SPEAK FOR MY
COLLEAGUES THAT THE
COLLABORATION IS TREMENDOUS
HAVING HAD A FRONT ROW SEAT WHEN

THERE WASN'T A LOT OF COLLABORATION GOING WITH THE PREVIOUS ADMINISTRATION. WE WERE LEARNING ABOUT THINGS LATER WE DIDN'T HAVE A SEAT AT THE TABLE THERE WASN'T A LOT OF TRANSPARENCY, WE WERE NOT FOCUSED ON RESILIENCY. IT'S REFRESHING TO BE ABLE TO WORK WITH THE ADMINISTRATION AND HAVE FOLKS OUT THERE TALKING TO DISTRICT AND AT LARGE COLLEAGUES AND COMMUNITY FOLKS ABOUT A LARGER PERIOD OF TIME I SPENT ON THE COUNCIL [INDISCERNIBLE] MATCH AND PAINT. WE'RE GOING THROUGH A PRETTY EXHAUSTIVE CAPITAL WHICH I THINK IS TREMENDOUS PUTS THE CITY IN GREAT POSITION MOVING FORWARD PARTICULARLY ON THE BUILD BPS AND OTHER PROJECTS AND THE AACT IT'S GOING INTO RESILIENCY AND YOU GUYS ARE PRETTY ASTUTE [INDISCERNIBLE] YOU CONVERSATION LOOKING AT GROUND ZERO FOR THE CLIMATE EFFORT TO MAKE SURE THOSE FUNDS WERE NOT DEPLETED IN OUR RESPONSE. WE GAVE SOME THOUGHT HOW WE COULD IMPROVE IT AND MOVE IT FORWARD. SO I'M HERE OBVIOUSLY TO LISTEN TO MY DISTRICT COLLEAGUES AS AN AT LARGE COUNCIL CAPITAL PROJECTS IN THEIR DISTRICTS WHERE WE NEED TO CONSIDER THROWING OUR SHOULDER INTO IT. I WOULD BE REMISS IF I DIDN'T MENTION THE GREAT WORK GOING ON AND THE COLLABORATION AND HOW HAPPY AND PROUD I AM TO BE ON THIS BODY WORKING WITH THIS ADMINISTRATION AS WE TAKE ON CAPITAL PROJECTS. LIKELY GET SOME DETAILS ON THE NORTHERN AVENUE BRIDGE ON CONSTRUCTION IN GENERAL AS TO WHEN WE COULD ENVISION THAT GETTING STARTED WITH THE PROTO CALLS AS WELL AS MAKING SURE WE'RE KEEPING OUR EYE ON THE BALL WITH VISION ZERO AND THE STREET IMPROVEMENTS AND

CROSSWALKS AND SIGNALING AND STUFF LIKE THAT BUT IN GENERAL IT WOULD BE A PLEASURE TO WORK ALONGSIDE YOU AND YOUR TEAM AND I'M SURE MY COLLEAGUES WILL FEEL THE SAME WAY ABOUT THE SPIRIT OF COLLABORATION THAT HAS BEEN GOING ON DURING THIS CAPITAL PROCESS.

THANK YOU MADAM CHAIR AND I WOULD LOVE TO HEAR FROM [INDISCERNIBLE]

>> THANK YOU COUNCILOR FOR THE VERY KIND WORDS [INDISCERNIBLE] THE TEAM IS WITH YOU AND I'LL PASS THOSE ALONG WITH THE FACILITY AND OBVIOUSLY JUSTIN WILL BE ON THIS AS WELL. WE DO BELIEVE IN CLIMATE RESILIENCY.

I WORK VERY CLOSELY WITH CHIEF COOK SO IT'S A PLEASURE TO WORK ON SOMETHING AS UNIQUE AS THE L STREET.

I WANT TO THANK YOU PUBLICLY AND COUNCILOR FLYNN FOR YOUR SUPPORT AND ADVOCACY THAT MEETING. YOU REALLY HAVEN'T EXPERIENCED LIFE UNTIL YOU GO INTO A ROOM AT L STREET AND TELL THEM YOU'RE GOING TO CLOSE DOWN THE COMMUNITY CENTER.

IT CAN BE A HOT PLACE TO WORK AND THE SOUTH BOSTON DELEGATION WAS VERY KIND AND VERY DIRECT AND VERY SUPPORTIVE.

SO I THINK THAT'S GOING TO WORK WELL WITH WHAT WE'RE TO GO HERE. IN TERMS OF CONSTRUCTION AGAIN, COUNCILOR, I WISH I HAD AN ANSWER FOR YOU ON THAT.

WE ARE LOOKING AT THAT EVERY DAY AND EVERY WEEK.

IT IS A PRIORITY.

THE MAYOR DID HAVE A PHONE CALL YESTERDAY WITH ALL THE INSPECTORS ACROSS THE CITY THAT INCLUDED PARKS DEPARTMENT, THAT INCLUDED PUBLIC WORKS, THAT INCLUDED TRANSPORTATION, THAT INCLUDED BOSTON FIRE AND EVERY INSPECTOR HAD A BUILDING MECHANICAL PLUMBING INSPECTOR AND INSPECTOR OF SERVICES TO

TALK TO THEM ABOUT THAT SAFETY
PROTOCOL AND AS WE DEVELOP IT
WE'RE GOING TO CONTINUE THOSE
CONVERSATIONS.

THOSE FOLKS HAVE BEEN WORKING ON
THE FRONT LINES SINCE DAY ONE
AND PROTECTING US AND DOING
EVERYTHING THEY CAN.

IN TERMS OF FUNDING, I WOULD
HAVE TO DEFER THAT QUESTION TO
JUSTIN.

WE HAVE THE LUXURY OF HELPING TO
ACQUIRE THE MSBA FUNDING OR
HELPING WITH THE LIBRARY.

WHATEVER OUTSIDE ENTITY FROM A
TECHNICAL PERSPECTIVE.

WE ASKED ARE FOR THE MONEY YOU
GUYS ALLOCATE IT AND JUSTIN
DISBURSES IT.

SO THERE IS SOME STUFF.

I DON'T HAVE ANY ACTIONABLE
RESPONSES FOR YOU ON THE
NORTHERN AVENUE BRIDGE.

I CAN TELL YOU WHAT I'VE SEEN
AND HEARD FROM MY COLLEAGUE
CHRIS OSGOOD, I LOOK FORWARD TO
THAT IT'S AN ICONIC MOMENT.

I'LL STOP THERE.

MY BEST TO YOUR DAD TOO I HOPE
HE'S DOING OKAY DURING THIS
PANDEMIC AND I WILL PASS ALONG
YOUR KIND WORDS TO MY FATHER.

>> THANK YOU.

>> THE THREE SOURCES WE WERE
SORT OF MOST FOCUSED ON FOR
RESOURCES, PAT MENTION IT THE
MSBA, CHAPTER 90 AND THEN TNT
MONEY.

I KNOW THERE WERE A COUPLE
QUESTIONS FROM DIFFERENT
COUNCILORS ALONG THE WAY ABOUT
THOSE RESOURCES.

AS OF NOW WE HAVE NOT HEARD OR
RECEIVED ANY GUIDANCE WE SHOULD
BE AFFECTING REDUCTION IN ANY OF
THOSE RESOURCES.

CHAPTER 90 HELPS SUPPORT OUR
ROAD AND SIDEWALK
RECONSTRUCTION, FDA AND
OBVIOUSLY A GREATER ALLIANCE ON
IT MOVING FORWARD WITH THE
PROJECT PAT MENTIONED THE
[INDISCERNIBLE] SCHOOL SO WE'RE
GOING TO BE MONITORING.

TNT MONEY IS ANOTHER AREA WE SUPPLEMENT THE BUDGET.

TNT MONEY IS RETROACTIVE FOR FISCAL YEAR 21 WE WILL BE RECEIVING IT FOR THE CALENDAR YEAR.

THE BUDGET IS SECURE MOVING FORWARD INTO 22 THAT'S WHERE WE MAY SEE EFFECTS FROM THE SORT OF ECONOMIC PAUSE AND THE BROADER ECONOMIC SLOW DOWN ON TNC REVENUE BUT THAT'S SOMETHING WE'RE GOING TO MONITOR.

WE ACTUALLY PRIORITIZED ONE TIME INVESTMENTS WITH TNT FUNDING TO DIRECTLY CORRELATE WITH THAT. WE ARE NOT FUNDING MANY STAFFERS OR MANY FOLKS WHO ARE SORT OF RECURRING COSTS ON THAT SOMETHING WE'RE GOING TO BE ABLE TO ADJUST AS WE GO.

>> THANK YOU, JUSTIN, THANK YOU MADAM CHAIR.

>> THANK YOU SO MUCH COUNCILOR FLAHERTY AND THANK YOU FOR KEEPING YOUR REMARKS TO FIVE MINUTES.

NEXT UP IS COUNCILOR FLYNN FOLLOWED BY COUNCILOR SAW OWE GEORGE AND LYDIA --
ESSAIBI-GEORGE AND LYDIA EDWARDS.

>> THANK YOU.

I WANT TO SAY THANK YOU TO PAT, JUSTIN AND THE TEAM THEIR EXCEPTIONAL WORK, WORKING CLOSELY WITH THE CITY COUNCIL BUT MOST IMPORTANT WORKING CLOSELY ARE RESIDENTS ACROSS BOSTON.

I WANT TO SAY THANK YOU TO YOUR PROFESSIONALISM AND ALSO SAY YOU HAVE A NEW STAFF PERSON THERE, ELLIE MCDONOUGH AND WE HAD A GREAT RELATIONSHIP WHEN SHE WAS WORKING WITH THE SCHOOLS.

I KNOW SHE'LL DO A GREAT JOB WITH YOU GUYS.

CHIEF, I KNOW YOU HIGHLIGHTED THE CURLY RECREATION CENTER. THANK YOU TO THE MAYOR FOR HIS COMMITMENT.

WHAT I LIKE ABOUT THE CURLY RECREATION CENTER, OBVIOUSLY

IT'S IN SOUTH BOSTON BUT IT'S USED BY MANY PEOPLE ACROSS THE CITY WHETHER YOU'RE COMING HOME FROM WORK, GOING TO DORCESTER OR TO HYDE PARK.

IT'S AN EXCEPTIONAL FACILITY FOR MANY PEOPLE ACROSS OUR CITY AND I KNOW IT WILL BE WELL USED BY SOME RESIDENTS OF BOSTON.

SO THANK YOU TO YOU AND YOUR TEAM AND TO THE MAYOR FOR THAT COMMITMENT.

YOU ALSO HIGHLIGHTED THE CHINATOWN LIBRARY AND THE [INDISCERNIBLE] QUINCY SCHOOL AND THAT'S GOING TO TRANSFORM THE NEIGHBORHOOD THE FIRST TIME IN 50 YEARS WE'RE GOING TO HAVE A NEW PUBLIC LIBRARY DESPERATELY NEEDED IN CHINATOWN.

AND I KNOW THE NEIGHBORHOOD IS VERY EXCITED TO HAVE THAT LIBRARY AND TO HAVE THAT SCHOOL AND THEY'RE ALMOST SOMEWHAT CONNECTED.

THERE WILL BE A GREAT PATHWAY FOR CONNECTING THE STUDENTS RIGHT TO THE LIBRARY AND IT WILL BE USED BY THE SENIORS AS WELL MAKING SURE THAT OUR ASIAN RESIDENTS, CANTONESE SPEAKING MANDARIN SPEAKING RESIDENTS HAVE ACCESS TO BOOKS AND MAGAZINES. THAT'S A TREMENDOUS OPPORTUNITY AND FOR MEMBERS' COMMITMENT TO OUR CITY.

AGAIN I WANT TO HIGHLIGHT AND SAY THANK YOU ON BEHALF OF THE RESIDENTS OF CHINATOWN AND ONE OTHER, IT'S NOT AN ISSUE, ONE THING I WANT TO HIGHLIGHT IT'S NOT IN MY TRIX BUT I KNOW YOU'RE COMMITTED TO -- MY DISTRICT BUT I KNOW YOU'RE COMMITTED TO IT AND THE MAYOR IS COMMITTED TO IT.

I WENT OVER TO THE WILLIAM CARTER SCHOOL SERVE TIMES A YEAR AND I'VE -- SEVERAL TIME A YEAR AND I'VE NEVER SEEN A BETTER SCHOOL IN MY LIFE AND THE AMOUNT OF WORK THEY DO WITH STUDENTS WITH SEVERE DISABILITIES. I WAS TALKING TO THE PRINCIPAL

MARK AND TO THE TEACHERS AND TO ESPECIALLY THE STUDENTS.

THE TEACHERS OVER THERE AND THE PRINCIPAL ARE DOING INCREDIBLE WORK FOR STUDENTS WITH DISABILITIES AND HAVING A NEW SCHOOL OVER THERE WILL BE A TREMENDOUS ACCOMPLISHMENT AND WILL HELP STUDENTS WITH DISABILITIES.

SO THAT'S GREAT WORK AND I 100% SUPPORT THAT.

I LOVE GOING OVER THERE AND TALKING TO THE PARENTS AND TALKING TO THE STUDENTS AS WELL. MY HAS POINT I KNOW THERE'S GOING TO BE SOME IMPROVEMENTS TO THE BACK STONE SCHOOL.

LET YOU KNOW THE BLACKSTONE SCHOOL IS BETWEEN THE CATHEDRAL PUBLIC HOUSING AND THE VILLA VICTORIA AS WELL.

SO THAT WILL BE DESPERATELY, THAT WILL BE VERY HELPFUL SO I WANT TO SAY THANK YOU.

THEN MY FINAL POINT IS CHIEF, CAN YOU TALK A LITTLE ABOUT THE PROPOSED EMS FACILITY IN THE SOUTH BOSTON WATER FRONT THAT HAS BEEN A TOP PRIORITY OF MINE. I WANT TO MAKE SURE THAT WE HAVE A PHYSICAL EMS PRESENCE IN THAT NEIGHBORHOOD SO IF YOU CAN GIVE US A LITTLE BIT OF BACKGROUND INFORMATION ON THE EMS FACILITY, THAT WOULD BE HELPFUL.

>> COUNCILOR, THANK YOU VERY MUCH.

PLEASE PASS ALONG MY WELL WISHES TO YOUR MOM AND DAD AS WELL AND YOUR FAMILY.

>> THANK YOU.

>> YEARS AND YEARS AND YEARS OF PUBLIC SERVICE AND THE CITY IS BETTER FOR YOUR FAMILY'S INPUT. SO THANK YOU VERY MUCH.

>> THANK YOU.

>> YOU KNOW, I COULDN'T AGREE MORE WITH YOU ABOUT ELLIE MCDONOUGH SHE'S A WONDERFUL PERSON AND A GREAT RESOURCE. WE HAVE YEARS TO GO WITH HER SERVING THE PUBLIC IN A VERY POSITIVE WAY AND IT'S GREAT TO

SEE HOME GROWN TALENT IF YOU
WILL, YOU KNOW, TEAL WELL HERE
AND IT'S GREAT.

I WOULD AGREE WITH YOU
WHOLEHEARTEDLY ON THE CARTER
SCHOOL.

I ENCOURAGE ANY MEMBER OF THIS
BODY PLEASE CONTACT MARK
O'CONNOR, HAVE A CONVERSATION TO
DEVELOP RELATIONSHIP WITH HIM.

WHAT HE DOES WITH THOSE STUDENTS
IS AMAZING AND YOU WILL WALK OUT
OF THAT SCHOOL FEELING GRATEFUL
AND THANKFUL AND WONDERING ON
WAYS IN WHICH YOU CAN HELP.

SO AS WE START TO DEVELOP THAT,
WE ARE GOING TO BE LOOKING TO
ACQUIRE A LITTLE BIT MORE
PROPERTY PROBABLY THROUGH A
FRIENDLY ACQUISITION SLASH
EMINENT DOMAIN.

WE HAVE CONVERSATIONS WITH THE
UNIVERSITY.

IF YOU TALK TO ANYONE OVER AT
NORTH EASTERN FEEL FREE TO LET
THEM KNOW WE'RE A HUNDRED
PERCENT SUPPORTIVE OF THE CARTER
SCHOOL EXPANSION.

I DON'T FEEL ANY RELUCKIONS FROM
THEM BUT I THINK IT HELPS AS A
COMMUNITY MAKE SURE WE ARE
SEEING THE SAME SHEET OF MUSIC.
IT IS A HEART WRENCHING AND
HEART WARMING PLACE TO VISIT AND
IT'S A GREAT FACILITY AND THE
MAYOR'S COMPLETELY COMMITTED TO
IT AND HIS VISION FOR THAT IS
GOING TO BE SOMETHING THAT'S
LEGACY LIKE.

THE BLACKSTONE SCHOOL IS GETTING
A NEW MY-WAY CAFE, A NEW LUNCH
PLACE, SOMETHING THAT WILL BE
DONE AND WILL BE DONE FOR SEPT
START SO WE'RE EXCITED ABOUT
THAT AGAIN.

THAT'S ALONG THAT DISTRIBUTION
LINE THAT WILL GO DOWN THROUGH
THE SOUTHERN PART OF THE CITY
MATTAPAN AND HYDE PARK AND DOUGH
CHESTER.

IN TERMS OF THE EMS I THINK
THAT'S TOUCH FUNDED AND TO BE
SCHEDULED.

IT'S IMPORTANT TO HAVE THOSE

PUBLIC SAFETY SITES AS SOUTH BOSTON AND YOUR DISTRICT GROWS WITH CAPACITY, I'M SURE THEY'RE TAKING A LOOK AT THE RATIO FOR POLICE FIRE AND EMS.

IT IS SOMETHING TO RESCHEDULE. I BELIEVE IT'S IN 23 SO THAT'S A STUDY, A SET OF STUDY MONEY AND WE'RE GOING TO BE WORKING ON THAT AND ENGAGING PEOPLE IN THAT.

WIRE WORKING WITH THE EDIC TO MAKE SURE THAT THAT'S THAT WE FIND SOME LOCATIONS AND THE STUDY, IT'S A STAND-ALONE STUDY FOR EMS SEAPORT, ACTIVELY LOOKING FOR SITE BUT IT'S A SHARED SPACE OR PRIVATE DEVELOPMENT.

I'M TRYING TO WORK OUT SOMETHING WE DON'T GENERALLY DO A WHOLE LOT OF WHICH IS THE PUBLIC PRIVATE PARTNERSHIPS SO WE THINK THERE MIGHT BE OPPORTUNITIES FOR THAT.

WE WILL BE WORKING WITH YOU ON THAT.

WE DO HAVE AN IDEA WHAT WE'RE LOOKING FOR BUT IT IS FUTURE FUNDING.

WE ARE WILLING TO ENGAGE ON THAT AND SUPPORT THAT AS WELL.

OBVIOUSLY WE'RE GOING TO DO WHATEVER THE OFFICE TELLS US TO DO.

SO THANK YOU.

>> THANK YOU, CHIEF.

AGAIN I WANT TO SAY THANK YOU TO CHIEF BUT ALSO TO JUSTIN AND THE BUDGET TEAM AND FOLLOW THE STAFF THERE SO AGAIN THANK YOU AND THANK YOU COUNCILOR BOK.

>> THANK YOU SO MUCH, COUNCILOR FLYNN.

NEXT UP IS COUNCILOR ESSAIBI-GEORGE FOLLOWED BY COUNCILOR LYDIA EDWARDS AND COUNCILOR ARROYO.

>> THANK YOU CHAIRMAN BOK AND THANK YOU TO EVERYONE WHO IS HERE TODAY.

I DO WANT TO STEP ASIDE FROM OUR TONIC OF DISCUSSION TODAY AND JUST -- TOPIC OF DISCUSSION

TODAY AND JUST NOTE THAT THE CITY OF BOSTON LOST A TREASURED MEMBER OF OUR COMMUNITY HERE IN DORCESTER, PATHONEAL WHO IS A GREAT FRIEND -- PAT O'NEILL WHO IS A GREAT FRIEND.

I WANT TO PAY TRIBUTE TO HER. THANK YOU JUSTIN FOR YOUR PRESENTATION AND THANK YOU COACH, CHIEF FOR YOUR VERY DETAILED AND THOROUGH PRESENTATION ON ALL OF THE THINGS THAT YOU ARE DOING, YOUR DEPARTMENT IS DOING.

AND IN PARTICULAR, I JUST WANT TO KNOW WE HAVE A SHARED LOVE FOR BLA.

I'M A BOSTON TECH GIRL BUT WE LOVE THE GREAT THINGS THAT ARE HAPPENING AT BLA AND WEAR THAT PRIDE VERY BRIGHTLY ON YOUR SLEEVE.

SO GO DRAGONS.

YOU COVERED A LOT OF THE TOPICS THAT I HAVE A PARTICULAR INTEREST IN WHERE WE THINK ABOUT THE CAPITAL BUDGET AND THE PUBLIC FACILITIES BUDGET. MY INTERESTS ON A CITY WIDE SCALE, THINGS THAT IMPACT ALL OF OUR NEIGHBORHOODS AND ALL OF OUR RESIDENTS WHO HAVE AN OPPORTUNITY TO TOUCH ALL OUR RESIDENTS.

I WAS REALLY HAPPY TO HEAR ABOUT THE EFFORTS AROUND THE LONG ISLAND BRIDGE THAT SOMEONE COULD GO AROUND MORE DETAIL ON THE LONG ISLAND BLAGOJEVICH.

BLAGOJEVICH -- LONG ISLAND BRIDGE.

MY SECOND TOPIC I LOVE TOUCHING ON AROUND THIS IS AROUND THE CRIME LAB.

CHIEF YOU MENTIONED THE COLOR PANELS AND THE PARKING LOT FROM HEADQUARTERS.

I'VE BEEN OVER THE BPP CRIME LAB A LOT OF TIMES.

THIS WILL COME UP IN GREATER DETAIL IN THE PUBLIC SAFETY HEARING BUT I KNOW THE COMMISSIONER AND THE FOLKS IN THE CRIME LAB REALLY ARE WELL

OVER CAPACITY IN THEIR WORK AND
THEY ARE HIGHLY CREDITED LAB.
THEY ARE THE MODEL NATIONALLY
AND GLOBALLY AND CRIME LAB
OPERATIONS BUT THEY ARE WELL
UNDER RESOURCE IN TERMS OF SPACE
AND ACCESS TO DO THE WORK THAT
THEY WANT TO DO WITH THE HEARING
THAT I'VE CALLED FOR AROUND THE
CRIME LAB CAPABILITIES AND
CAPACITY.

I WOULD LOVE TO HEAR A LITTLE
BIT MORE ABOUT THE OPPORTUNITY
FOR AT LEAST A STUDY AROUND OUR
CRIME LAB AND AGAIN LONG ISLAND
BRIDGE.

I THINK THAT'S IT FOR ME.

PERHAPS I'LL HAVE MORE IN ROUND
TWO.

THANK YOU BOTH.

>> COUNCILOR, THANK YOU FOR THE
FEEDBACK AND THANK YOU FOR YOUR
QUESTION AND I HOPE ALL OF YOU
DO WELL.

I HAD A GREAT FANT TO COACH ALL
OF THEM AND THEY ARE GREAT
HOCKEY PLAYERS AND GREAT
BASEBALL PLAYERS AND THEY ARE
TRUE COMPETITORS.

I LOVE THEM DEARLY, THEY'RE
GREAT KIDS.

ON PAT O'NEILL.

SHE SERVED THIS BY FOR A NUMBER
OF YEARS WITH COUNCILOR FEENEY
AND SHE LEAVES BEHIND A
WONDERFUL FAMILY.

IT IS A LOST FOR DORCESTER AND
PEOPLE IN OUR NEIGHBORHOOD
[INDISCERNIBLE] SAD TO LEARN OF
HER PASSING.

I'LL PASS THAT ALONG AS WELL
TODAY [INDISCERNIBLE] DEFINITELY
AN IMPACT AND DEFINITELY AN
IMPACT PLAYER.

AS AN ASIDE, I THINK MOST PEOPLE
ON THIS BODY HAVE AT SOME POINT
IN TIME REACHED OUT TO AND
WORKED WITH ED FROM THE BOSTON
TRANSPORTATION DEPARTMENT.

HIS MOM PASSED AWAY LAST NIGHT
SO IF YOU GUYS WANT TO HIT HIM
UP I'M SURE HE WOULD APPRECIATE
THE CONDOLENCES BECAUSE IT IS
VERY SAD TO GRIEVE DURING THIS

TIME THAT'S A DID YOU HAVE ONE.
ON THE LONG ISLAND BRIDGE THE
FACILITIES WILL BE COMPLETED AT
THE END OF SEPTD 2020.
WE ARE WORKING WITH PUBLIC
HEALTH ON THE PROGRAMMING ISSUES
AROUND THERE IN TERMS OF THE
BRIDGE.
I DON'T HAVE ANY UPDATES BUT I
CAN PROVIDE A SUBSTANCE, I
APOLOGIZE TO YOU BUT THAT COULD
BE MORE INTERGOVERNMENTAL
RELATIONS AND CHRIS OS GOOD AND
WHO IS SEEING IT FROM A OVEROF
OVERVIEW PERPERSPECTIVE.
>> I HAVE A MORE ROBUST
CONVERSATION IN THE PUBLIC WORKS
HEARING.
AS OF RIGHT NOW OR A COUPLE
MONTHS AGO THE CITY FULLY
DESIGNED A BRIDGE AND WAS
DESIGNED WITH RELEVANT PERMITS.
THE CITY'S DESIGN APPROACH HAS
BEEN TO MINIMIZE THE
ENVIRONMENTAL IMPACK PERMANENTLY
AND DURING CONSTRUCTION.
THIS IS BY THE CITY OF REUSING
AFTER SHORING UP THE EXISTING
PIERS.
QUINCY CONTINUES TO APPEAL EACH
STEP.
EVERY THIRD PARTY WITH A VIEW
DOING THE DEP, THE
[INDISCERNIBLE] OFFICE OF THIS
PROJECT SO EVERYBODY WHO HAS
REVIEWED THIS PROJECT FROM A
THIRD PARTY PERSPECTIVE HAS A
FIRM BOSTON APPROACH.
LAST WEEK THE CITY SUBMITTED
RESPONSES TO COMMENTS FOR THE
CHAPTER 91 LICENSE WHICH IS THE
NEXT STEP IN THE PROCESS.
SO WE ARE READY AND WILLING TO
GO ON THAT ONE.
WE HAVE DESIGNED IT AND READY TO
GO.
EVERY PERMITTING PROCESS IS
APPEALED.
WE ARE CONFIDENT OUR APPROACH
WILL SUCCEED AT THE END OF THE
TEE AND WE'RE JUST SORT OF
PURSUING THE LEGAL REQUIREMENTS
RIGHT NOW.
>> ON THE CRIME LAB.

>> I WANT TO CHIME IN ON THE
CRIME LAB.
OBVIOUSLY THE WAY WE WORK IS THE
DEPARTMENT'S INITIAL PRIORITIES
TOLT BUDGET OFFICE.
THERE HAS BEEN A STUDY ABOUT
THAT, I BELIEVE IT'S FOUR OR
FIVE YEARS OLD.
OFF THE TOP OF MY HEAD I DON'T
KNOW THE OUTCOME OF THAT STUDY.
WE CAN TAKE A LOOK AT THAT AND
PROBABLY REQUIRES REFRESHING AND
OBVIOUSLY I ASSUME THERE'S A
WHOLE LOT OF ADVANTAGE THAT HAS
HAPPENED IN FIVE YEARS AND WE'RE
GOING TO GO AND LOOK WHERE THAT
IS IN A COUPLE YEARS.
I THINK THE COMMISSIONER WOULD
HAVE TO SPEAK WHERE THAT FALLS
ON THE PRIORITY SCALE.
AS SOON AS THAT GETS UNITED
WE'LL CERTAINLY BE WILLING TO
WORK ON THAT.
ANYTHING WE CAN DO TO SUPPORT
OUR FIRST RESPONDERS
[INDISCERNIBLE].

>> IF I COULD JUST ADD, IN THE
NEAR TERM NOW AND COUNCILOR YOU
KNOW IN LAST YEAR'S BUDGET AND
THE OPERATING BUDGET WE DID
PROPOSE ADDING SIGNIFICANT NEW
STAFF TO THE CRIME LAB AND
FORENSIC AND UPGRADED SUPPLIES
AND MACHINES.
THAT IS SOMETHING WHILE THE
MECHANICS OF A TOTAL REBUILD
HAPPEN WE ARE INVESTIGATING
STAFF AND SUPPORT FOR THE CRIME
LAB.

>> YES.
I THINK THAT WAS AN EXCELLENT
INVESTMENT THAT WE HAD IN LAST
YEAR'S BUDGET AND CERTAINLY THEY
NEEDED INVESTMENT.
ONE OF THE CHALLENGES I THINK
THAT THEY ARE FACING IN THE
CRIME LAB IN THE DIFFERENT
DEPARTMENTS OF THE CRIME LAB IS
SOME DIFFICULTY AROUND BEING
ABLE TO DO THE APPROPRIATE
FORENSIC WORK AND THE
APPROPRIATE SPACING CONSIDERING
THAT ADDITIONAL STAFFING AND SO
THERE'S SOME CHALLENGES AND

REQUIREMENTS.

THERE WAS A SMALL FUND INVESTMENT FUND IN A PRIVATELY FUNDED PRISON THAT THE LIBRARY WAS GETTING RID OF.

THE OTHER INVESTMENT HEARING -- NO, IT WAS PRISONS.

THE POINT OF THE HEARING WAS THAT WE WANTED TO REMOVE OUR INVESTMENT RETURN THAT COMES FROM THOSE THINGS AND WHAT HAD BEEN PROMISED TO US THAT MONEY WOULD BE IN THE PROCESS OF MOVING.

IF YOU CAN UPDATE US WHERE THAT INVESTMENT WENT.

IN GENERAL THERE WAS CONCERNS ABOUT DIVESTING FROM ALL OF THE FOSSIL FUEL INDUSTRY, PROBABLY WOULD BE A GOOD MOVE RIGHT NOW CONSIDERING I GUESS OIL THAT NEGATIVE \$.40 A GALLON WHATEVER IT IS.

IN GENERAL THERE WAS SOME FINITE FUNDS FOR PRIVATE PRISONS AND FOR ARGUMENTMENT, SMITH AND WEST WESSON AND GUNS.

IF YOU COULD ULTIMATELY GIVE AN UPDATE WHATEVER MOVEMENT THERE WAS DONE.

I DON'T KNOW THERE WAS A COMMITMENT TO MOVE ANY OTHER MONEY EXCEPT THE LIBRARY INVESTMENT IN PRIVATE PRISON BUT I WOULD APPRECIATE THAT.

TOWARDS MY DISTRICT AND THE INCREDIBLE THINGS THAT ARE HAPPENING AND TO FOLLOW UP ON CHARITABLE QUESTION.

WE HAVE THE [INDISCERNIBLE] AND WE HAVE THE SENIOR CENTER IN EAST BOSTON WE HAVE THE [INDISCERNIBLE] WE HAVE THE NORTH WASHINGTON BRIDGE, RIGHT. WE DON'T CALL IT THE CHARLESTOWN BRIDGE OR NORTH END BRIDGE WE'LL START A WAR.

THOSE THINGS WERE COMMITTED TO AND WORKING ON AND FUNDS WERE ALLOCATED.

AND YOU KNOW, WE WERE CELEBRATING AT THE RIBBON CUTTING, WE HAVE THE POLICE STATION AT EAST BOSTON AS WELL

AND SO MANY GOOD THINGS THAT ARE HAPPENING IN THE DISTRICT.

SO I CAN ASSURE YOU ONCE WE'RE OUT OF THIS, EVERYONE'S GOING TO ASK WHEN, WHERE, WHAT, WHO AND HOW AND HOW WE'RE GOING TO MITIGATE THE TRAFFIC WHEN THIS HAPPENS.

SO IT'S QUITE A BIT WE'RE GOING TO GET STARTED AND UPSET AND HAVE TRAFFIC WHEN IT DOES GET STARTED, RIGHT.

I JUST WANT TO KNOW IF YOU HAD TO RANK OR DO YOU RANK IN TERMS OF PRIORITY.

WHAT PROJECTS YOU WILL GET DONE AND GET ON EVEN IF THEY ARE SKELETAL AND WHAT PROJECTS YOU WILL SAY LISTEN, IT'S A MATTER OF WE COULD WAIT ON THAT.

I'M CURIOUS.

I HAVE OF COURSE MY TOP TEN LIST BUT REALLY I REALLY LIKE TO HEAR HOW YOU ANALYZE YOUR TOP TEN PRIORITY PROJECT.

>> EVERYTHING IN DISTRICT ONE GOES FIRST.

>> EXCELLENT.

WE'RE GOOD HERE.

GOOD.

>> HONESTLY I THINK WHAT IT COMES DOWN TO IS IT'S GEC CAPACITY.

SO THESE GUYS ARE BIDDING THESE JOBS AND THEY WANT TO MOVE.

WE WANT TO MOVE.

WE FEEL LIKE WE HAVE A SIGNIFICANT AMOUNT OF RUNWAY.

WE FEEL LIKE WE HAVE A SIGNIFICANT AMOUNT OF CAPACITY AND WE BELIEVE THAT THE LABOR MARKET IS THERE.

I THINK THAT, YOU KNOW, I HAVE NO EMPIRICAL DATA TO SAY THAT BUT IF SOME OF THE PRIVATE JOBS ARE SLOWING DOWN OR ANY OF THE OTHER PRIVATE JOBS MAYBE THEY'RE A LITTLE SKITTISH ABOUT IT WE'RE GUARANTEED THAT MONEY IS COMING IN, MONEY THAT'S GOING OUT.

WE HAVE A TREMENDOUS BOND RATING.

THAT'S WHY WE'RE SEEK IT'S A GOOD TIME TO BID AND PUT THESE

PROJECTS OUT THERE.

WE THINK WE'RE GOING TO GET A HIGH QUALITY AND WE THINK WE'RE GOING TO BE FULLY IN STEP GOING BACK TO WHAT -- WE'RE NOT PRIORITIZING RANKING THEM ON BIDDING THEM OR ANYTHING LIKE THAT.

WE ARE STILL [INDISCERNIBLE] >> IN TERMS OF SAFETY THOUGH, I DO KNOW THAT THE BRIDGE, RIGHT. WE HAD TO CUT OFF SECTIONS OF THE BRIDGE LITERALLY BECAUSE WE WEREN'T SURE OF THOUSAND THAT WOULD BE BUT IT WOULD ADD THE OTHER BRIDGES [INDISCERNIBLE] CHELSEA.

THAT WAS A CAPITAL PROJECT AS WELL SO SOME OF OUR BRIDGE INFRASTRUCTURE, I DON'T KNOW. WE HAVE TO KNOW IF THIS IS A SAFETY CONCERN.

I DON'T KNOW WHAT'S GOING TO HAPPEN WITH BPS IF WE'RE GOING TO BE OPEN THIS FALL THE ACTUAL FACILITY BUT IF SO, IS THE EDWARDS GOING TO BE STARTING TO BE RETROFITTED TO MAKE SURE THE SIX GRADES IN EAST BOSTON PULLS BACK AND KEEPS THE KIDS OVER THERE IN EAST BOSTON.

THAT'S A KIND OF ANALYSIS.

AND I'M ALSO FINE WITH PLAN A DISTRICT ONE PROJECTS GO FIRST. THAT'S FINE BY ME.

BUT JUST IN TERMS OF HOW YOU ANALYZE THE INFRASTRUCTURE FOR SAFETY PURPOSES, I WOULD ASSUME THE BRIDGE IS FIRST.

I KNOW WE WERE GOING NUTS BUT WE DID NEED TO FINISH THE SEWAGE LINES OVER IN EAST BOSTON.

THOSE KINDS OF THINGS, KIND OF ANALYSIS, I'M JUST CURIOUS.

>> YES.

I THINK WHENEVER YOU'RE LOOKING AT GOVERNMENT'S BASIC THING IS TO PROTECT ITS CITIZENRY, RIGHT. SO ANYTHING WE CAN DO THAT'S A PUBLIC SAFETY ISSUE.

I CAN'T SPEAK TO THE RANK ORDER OF BRIDGES OR ROAD WORK BECAUSE THAT IS MY CHIEF OSGOOD'S FORTE BUT I DO THINK THAT WE ALWAYS

WANT TO MAKE SURE THAT YOU KNOW
WITH THIS PACK DEMOCRATIC, WE'RE
LOOKING AT PUBLIC SAFETY, LIFE
SAFETY.

THOSE ARE THE PRIORITIES WE'RE
WORKING ON ALL THE TIME.

AS WE START TO THINK ABOUT THAT,
THESE ARE REAL ISSUES WE'RE
LOOKING AT IN TERMS OF
PRIORITIZING.

THAT'S WHY SOME OF THAT
EMERGENCY ESSENTIAL WORK IS
STILL GOING.

I THINK I SAID IT EARLIER MAYBE
JUST TO PROVIDE SOME CONTEXT.
WE FIND OUT THAT THE PEOPLE ARE
HAVING A HUGE LAG IN CERTAIN
AREAS ABOUT, YOU KNOW,
CONNECTIVITY.

WHEN THE UTILITIES TAKE A LOOK
AT THAT THEY SAY HOW CAN WE FIX
THAT AND THEY GO BACK AND SAY
YOU'VE GONE FROM A THOUSAND
PEOPLE USING THE INTERNET AT
THIS GIVEN TIME IN THIS
PARTICULAR AREA TO 10,000 PEOPLE
IT'S OVERWHELMING THE SYSTEM
THAT'S WHY PEOPLE CAN'T GET OUT.
THIS IS WHAT WE WOULD DO TO OUR
RENT OR A RETROFIT.

WE'RE ALWAYS LOOKING AT FROM OUR
PERSPECTIVE, HOSPITALS ARE YOUR
NUMBER ONE PRIORITY, PUBLIC
SAFETY AGENCIES ARE NUMBER ONE
PRIORITY, TRANSPORTATION
NETWORKS OR SUPPLY CHAINS
CONTINUE TO MOVE FLUIDLY.

THOSE ARE THE TYPES OF THINGS
HOW DO YOU START TO OPEN THESE
THINGS UP.

I DON'T KNOW IF SCHOOL'S GOING
TO BE OPEN BUT I CAN TELL YOU
RIGHT NOW IF WE'RE ALLOWED TO GO
BACK IN THERE IN CONSTRUCTION
AND WE'VE GOT THE BIDS WE ARE
GOING AND WE'RE GOING TO GO
FAST.

WE'RE GOING TO GO FAST BUT WE'RE
GOING TO BE SAFE.

WE'RE NOT GOING TO SACRIFICE
SAFETY TO HIT AN ARBITRARY
DEADLINE.

THE SAFETY OF OUR CITIZENRY AND
SAFETY OF OUR WORK FORCE IN

CONTINUATION OF AN INDUSTRY IS
THE MOST IMPORTANT THING WE CAN
DO.

I THINK THAT'S, I KNOW YOU GUYS
ARE ON A DAILY CALL WITH THE
MAYOR FLATTENING THE CURVE.
THIS IS ALL SORT OF TIED INTO
THAT.

I WANT TO SAY, YOU KNOW, BUILD
BUILD BUILD.

GO, GO, GO, MOVE MOVE MOVE.
I'M JUST DESIROUS OF THAT AS
EVERYONE ELSE.

THIS IS THE TIME WE CAN GET OUR
MATERIALS MOVING AND DO HAVE
ACCESS TO THE STREET.

IT ISN'T CLUTTER WITH TRAFFIC OR
COST.

WE COULD DO A LOT IN THE ROAD
WORK.

THAT'S WHY THE FIRST THING
COMING OUT OF THE GROUND WILL BE
THE ROAD WORK AND IT WILL BE THE
OPEN AIR STUFF.

THAT'S LIKE TO CREATE
TRANSPORTATION INFRASTRUCTURE
NETWORKS WHEN IT'S EASIER TO GET
IN AS OPPOSED TO THE LAG THAT
YOU'LL GET JUST FROM SHEER
DENSITY AND CONGESTION.

>> SO THANK YOU.

I KNOW AND FEEL LIKE SHE'S
RAISING THE GAVEL.

I WANT TO SAY THIS SO YOU CAN
SPEAK ON IN REFERENCE TO MY
COLLEAGUE.

I UNDERSTAND THE SUBSTATION IN
EAST BOSTON IS BEING BUILT BY
EVER SOURCE, NOT BY THE CITY IF
I'M CORRECT ON THAT.

THAT'S NOT A PROJECT WE WOULD BE
FUNDING OR DEALING WITH.

THE DOCK WE WERE HOPEFUL FOR TO
START THIS SUMMER IN LOUIS MALL
AND EAST BOSTON, THE DOCK CAN,
WE WERE GOING TO DO ON THE MALL
I THINK THE MASS PORT WAS GOING
TO BUILD THE DOCK THERE WAS A
WHOLE PARTNERSHIP AND HAVE A
FERRY IF WE ARE HOPEFUL FOR.

I DON'T KNOW IF YOU CAN SPEAK TO
THAT AND IF IT'S LIKELY.

THAT'S IT.

I WILL STOP THERE AND YOU CAN

ANSWER THAT AND I UNDERSTAND
THAT MY TIME IS PROBABLY UP.
THANK YOU CHAIRWOMAN BOK AND
THANK YOU ALL TO THE
ADMINISTRATION FOR ANSWERING MY
QUESTIONS.

>> THANK YOU COUNCILOR I WISH I
HAD AN ANSWER ON THE MASS PORT
STUFF, I DON'T BUT I DO SKI THAT
JUST AS CRITICAL A
TRANSPORTATION NETWORK.
IT'S THE ROAD [INDISCERNIBLE]
CONGESTION ESPECIALLY THAT PART
OF YOUR DISTRICT IN EAST BOSTON
IS IMPORTANT [INDISCERNIBLE].
WE HAVE NO BETTER ADVOCATE FOR
THE TRANSPORTATION NETWORK AND
CHRIS OSGOOD HE'S A GREAT GUY,
THERE ARE PEOPLE IN THE
NEIGHBORHOOD THAT ACTUALLY
UNDERSTAND IT.

I WILL PASS THAT ALONG TO MY
COLLEAGUES AND MAKE SURE THEY
ARE AWARE AND MAYBE WE CAN MAKE
A PHONE CALL OVER TO MASS PORT
AS WELL AND SEE WHAT IF ANYTHING
IS GOING ON OVER THERE.

>> GREAT, THANK YOU CHIEF AND
THANK YOU COUNCILOR EDWARDS.
COUNCILOR ARROYO FOLLOWED BY
COUNCILOR KIM JANEY AND MATT
O'MALLEY.

>> THANK YOU MADAM CHAIR AND
THANK YOU PATRICK FOR THE WORK
YOU DID ON THE PRESENTATION.
SO I HAVE SORT OF TWO QUESTIONS
WITH RESPECT TO TIME HERE AND
I'LL ASK THEM BOTH NOW AND YOU
CAN APPEARS THEM IN WHICHEVER
ORDER -- ANSWER THEM IN
WHICHEVER HORDE.

THE FIRST THE CURRENT PROJECT
THAT ARE UNDER CONSTRUCTION AND
SHUT DOWN.

IN WHAT WAY IF ANY IS INCREASING
COSTS FOR US OR IS IT NOT DOING
THAT.

THAT WOULD BE GOOD TO KNOW
WHETHER OR NOT THOSE SHUT DUCKS
INCREASE COSTS AND HOW TO DO
THAT.

THE SECOND IS, I HAVE SEVERAL
PROJECTS IN THE DISTRICT THAT
RESIDENTS ARE VERY EXCITED FOR.

THERE'S SOME RENOVATIONS
HAPPENING NBCYX, MATTA HUNT.
I KNOW THE COMMUNITY CENTER HAD
A PIPE BREAK.
I'M NOT AWARE HOW MUCH THOSE
REPAIRS COST OR IF THAT'S
FACTORED INTO THE MONEY BUDGETED
TO DO THOSE REPAIRS BUT ALSO THE
PROJECT ITSELF AS A WHOLE.
SO JUST THOSE TWO THINGS WHERE
WE ARE AND THOSE THINGS.
>> COUNCILOR, THANK YOU VERY
MUCH FOR YOUR CALL.
I WOULD BE REMISS IF I DIDN'T
SAY THESE SAY HELLO TO YOUR DAD
AS WELL, I HOPE HE'S DOING WELL.
SO CURRENT CONSTRUCTION COSTS.
THAT'S SOMETHING THAT AGAIN
WE'RE GOING TO HAVE TO TAKE A
HARD LOOK AT.
THIS ISN'T, NOW WE'RE GETTING
INTO LIKE CONTRACT LANGUAGE A
LITTLE BIT.
AND THIS IS SORT OF THE DEEP
DIVE INTO DETAILS.
IN OUR FRONT-END SPECIFICATION,
WE TRY TO MAKE SORT OF, WE THINK
OF ANYTHING THAT COULD POSSIBLY
GO WRONG WITH A PROJECT AND
ABSOLVE OURSELVES FROM IT.
SO THINGS LIKE AN ACT OF GOD OR
A PANDEMIC ARE ACTUALLY CALLED
OUT SOME OF OUR FRONT END
SPECIFICATIONS.
NOT REALLY THINKING WHEN YOU
LOOK OF AN ACT OF GOD WE'RE
THINKING OF A HURRICANE OR A
MAJOR SNOWSTORM OR SOMETHING TO
THAT EFFECT.
A PANDEMIC IS SOMETHING THAT
AGAIN WE'RE ALL EXPERIENCING FOR
THE FIRST TIME.
THERE IS GOING TO BE A COST.
I'M NOT [INDISCERNIBLE] BUT I
CAN TELL YOU RIGHT NOW THAT WE
ARE GOING TO BE WORKING VERY
CLOSELY WITH OUR LEGAL TEAM AND
OUR PROJECT TEAM TO EVALUATE
EACH AND EVERY CLAIM AND EACH
AND EVERY COST.
IT'S GOING TO BE GRINDING PEOPLE
A LITTLE BIT.
I'M SURE PEOPLE ARE GOING TO BE
FRUSTRATED WITH THAT LEVEL OF

MINUTIA BECAUSE THEY WANT TO GET
BACK TO WORK.

I REQUEST SEE A SCENARIO
PROJECTS THAT HAVE BEEN PUT OUT
TO BID AND WE HAVE CULLED OUT
SPECIFIC SAFETY PLANS AND
SPECIFIC LIKE I SAID DOWN TO THE
SCREWS.

EVERY SINGLE THING WE HAVE, WE
NEED TO HAVE PRE APPROVED AND WE
NEED TO LINE THAT STUFF UP.

THAT'S SOMETHING WE ARE
ABSOLUTELY LOOKING HARD AT.
BUT WE DIDN'T PUT INTO IT A NEW
SAFETY PLAN.

WE DIDN'T ANTICIPATE THAT WE ARE
GOING TO HAVE A WHOLE NEW LEVEL
OF HAND WASHING AND SANITARY
FACILITY AND SAFETY OFFICES AND
GATE CHECKS AND ALL THESE THINGS
WE ARE GOING TO REQUIRE THAT THE
CITY AND INSPECTIONAL SERVICES
IS GOING TO REQUIRE FOR YOU TO
BE ALLOWED TO DO THE WORK THAT
YOU ARE PERMITTED TO DO.

SO THAT'S THE CITY AT ISD AND
THERE'S THE CITY WITH US AS THE
CONTRACTING AGENT IN THE
CONSTRUCTION GROUP.

WHAT WE WANT TO DO THERE IS MAKE
SURE WE ARE STILL GETTING WHAT
WE DESERVE.

WE'RE GOING TO LOOK AND ANALYZE
ANY COSTS THAT MAY BE ABOVE AND
BEYOND WHAT THEY BID ON AND WHAT
WAS EXPECTED AND NOW WE'RE
FORCING THEM TO DO.

THERE'S THAT COST BUT THEN
THERE'S THE COST OF RECOVERY.
SO WHAT IS THE COST OF RECOVERY.
HOW DO YOU QUANTIFY THAT COST OF
RECOVERY.

THERE'S A LOT THAT GOES INTO
THAT.

RIGHT OFF THE BAT, WE'RE GOING
TO BE ASKING EVERYONE FOR
RECOVERY SCHEDULE.

NOW SOME OF THOSE RECOVERY
SCHEDULES MAY WORK TO OUR
ADVANTAGE.

SOME OF THEM DON'T WORK TO OUR
ADVANTAGE.

WE'RE GOING TO DO THAT ANALYSIS
WITH THE USER DEPARTMENT AND A

CONSTITUENCIES TO HELP MAKE SURE
PEOPLE UNDERSTAND WE CAN'T BE
LATE ON ADAM'S BRIDGE OR THE
ROSLINDALE LIBRARY THOSE NEED TO
MOVE OR CAN THEY BE DELAYED TWO
MONTHS AND DO I NOT HAVE TO
WORRY ABOUT THAT SCHEDULE.
I KEEP GOING BACK TO THE BAA.
THE BAA IS, I ABSOLUTELY FEEL
100% CONFIDENT IN SAYING IT WILL
BE THE STANDARD BEARER FOR NOT
AMERICA.
I WANT TO PUT A PERIOD ON THAT
SENTENCE.
THIS IS GOING TO BE THE MOST
AMAZING PURPOSE-BASED ARTS
ACADEMY SCHOOL DEFINITELY IN THE
COUNTRY AND I WOULD SAY THROWING
CANADA AND MEXICO.
IT'S GOING TO BE AMAZING BUT THE
SCHEDULE'S TIGHT AND IT'S A VERY
VERY VERY VERY SPECIFIC PROGRAM
AND IT DOESN'T FIT WELL WITH
OTHER THINGS.
THE SPECIFIC FIXTURES AND
EQUIPMENT.
THOSE ARE BEING WORKED ON AND
SUPPLIED COMING AT A CERTAIN
TIME AND THE SCHEDULE'S TIGHT
AND NOW WE'VE RUN INTO, YOU
KNOW, NEIGHBORHOOD ISSUES WITH
ACCESS AND WE'VE RUN INTO
CONTAMINATED SOIL AND EXISTING
BUILDING WASN'T BUILT THE WAY IT
IS SO IT'S SLOWLY EATING MY
FLOW.
AND NOW HERE WE ARE PAUSED AND
THIS IS BECOMING A LITTLE BIT OF
AN ISSUE BECAUSE I NEED TO OPEN
THAT UP.
I NEED TO HAVE THAT READY
BECAUSE THERE ARE KIDS THAT ARE
BAA STUDENTS THAT ARE OVER
ATTENDING SCHOOL OVER IN
DORCESTER.
WE'RE PLANNING TO GET THEM BACK
HERE FOR SEPTEMBER OF NEXT YEAR.
IF I CAN'T RECOVER THAT
SCHEDULE, WE COULD BE LOOKING AT
A MID YEAR MOVER.
I DON'T KNOW HOW LONG THIS
MASSACHUSETTS WILL LAST.
BUT IF WE WERE TO START TOMORROW
WHICH WE'RE NOT BUT IF WE WERE

TO START TOMORROW WE WOULD ASK FOR THAT RECOVERY SCHEDULE. WE WOULD BE ASKING FOR EXTENDED DAYS. WE WOULD BE ASKING FOR SIX OR SEVEN DAYS WORTH OF WORK. WE DON'T KNOW WHAT PARAMETERS WILL BE ALLOWED TO REVIEW AND GO THROUGH BUT THESE ARE THE TYPES OF THINGS THAT LIKE HOSPITALS, RESEARCH, HOMELESS FACILITIES. THESE TYPE OF THINGS ARE THINGS WE ARE WORKING ON SO WHEN YOU ADD UP THOSE COSTS FOR REMOBILIZATION, ADD IN THOSE COSTS FOR THE SAFETY PLAN, ADD IN THOSE COSTS FOR THE ADDITIONAL COSTS FOR OVERTIME, THE ADDITIONAL MANPOWER. ALL THESE THINGS START TO HAVE AN CUMULATIVE EFFECT AND AFFECTS THE DESIGN CONTRACTS. THE DESIGNERS ARE GOING TO BE ON THE HOOK. THEY'VE GOING TO BE LOOKING TO REVIEW PLANS AND EXPEDITE THINGS. THOSE ARE GOING TO BE QUANTIFIED BUT FOR EACH PARTY. I CAN'T SAY IT'S GOING TO BE A 10% UPGRADE BUZZ IT COULD BE 20% ON ONE AND 10 PERCENT POSTER ON ANOTHER. WE'RE LOOKING CLOSELY AT THE BUDGET DEPARTMENT AND OUR OWN EXPERTISE AND STAFF AND WILL BE FARMING OUT THESE ADDITIONAL COSTS OR THESE CHANGE ORDER PROPOSALS. WE WILL BE FARMING THOSE OUT TO THIRD PARTY INDEPENDENT ESTIMATORS AND OUR PEOPLE TO MAKE SURE THAT THOSE COSTS ARE THAT SUBMITTED TO US AND REVIEWED BY THE INHOUSE DESIGNERS AND OUR IN-HOUSE PEOPLE ARE IN LINE WITH THE THIRD PARTY REVIEW. IN THE END OF THE DAY WE HAVE A FIDUCIARY RESPONSIBILITY TO THE BUDGET AND WE'RE GOING TO FIGHT FOR EVERY SINGLE DOLLAR WE CAN. BUT THERE'S GOING TO BE A COST SO EVERYTHING, SOMETHING LIKE

THE PANDEMIC COUNCILOR AS YOU ARE ACUTELY AWARE, IT IS GOING TO HAVE A COST ON TIME AND A COST ON MONEY.

SO THAT'S GOING TO BE UP THERE.

ON ROSLINDALE THEY EXPERIENCED A FLOOD, IT WAS PRE PANDEMIC, IT DID A LOT OF DAMAGE THERE.

WE HAVE UNDERGONE REPAIRS WITH THAT IN TERMS OF JUST MITIGATION ON THAT.

THE CURRENT BUDGET IS ABOUT \$2.1

MILLION AND WE ARE LOOKING AT THAT AS WELL.

THE ROSLINDALE LIBRARY IS STILL HAPPENING [INDISCERNIBLE] WE ARE STILL MOVING ON ALL OF THOSE.

WHILE I JUST HAVE A PHONE, I WANT TO MAKE SURE I NOTED FOR COUNCILOR EDWARDS AND I KNOW TIME HAS EXPIRED WE ARE FINALIZING DESIGN AT THE LOCATION AT 189 PARIS STREET FOR A NEW SCHOOL.

WE PURCHASED THAT PROPERTY FROM THE LOCAL CDC.

IT'S EXPANDING CAPACITY AND FINALIZING DESIGN ON THAT AND WE ARE MOVING FORWARD.

SO COUNCILOR ARROYO I HOPE THAT ANSWERS YOUR QUESTION.

>> THANK YOU.

>> THANK YOU COUNCILOR.

WE'RE EXCITED TO SEE THINGS HAS NOTING IN DISTRICT FIVE AS A FORMER RESIDENT OF DISTRICT FIVE THERE IS A SPECIAL PLACE FOR HYDE PARK NEWS CENTER I SPENT A LOT OF TIME AT THOSE LOCATIONS AND THE ROSLINDALE COMMUNITY CENTER DID GET A BIG UPGRADE FROM ITS INITIAL ESTIMATE AND INITIAL BUDGET ALLOCATION LAST YEAR, INCREASE THAT ABOUT THREE MILLION DOLLARS TO INCREASE THE SPACE DOWN IN THE SELLER SO THEY SEE THE VALUE IN THAT LIBRARY AND THE VALUE OF THE DISTRICT AND THE COMMUNITY CENTER.

BACK TO COUNCILOR FLAHERTY'S POINT ABOUT THE HOLISTIC APPROACH WE THINK THE WORK WE'RE DOING IN THE STREETS ALONG WITH

THE COMMUNITY CENTER AND THE LIBRARY ARE GRAY THINGS. WITH THE POINT OF REFERENCE WITH THE NEW BOSTON TRUST ONE OF THE THINGS WE DID OVER AT ROSLINDALE WE PUT IN SOME SOLAR PANELS WE'RE SEEING LIKE \$800 A MONTH. THAT WAS SPEARHEADED BY COUNCILOR O'MALLEY AND SOMETHING CHIEF COOK WORKED VERY VERY HARD ON AND WE WERE HAPPY TO SIGN THE [INDISCERNIBLE] ROSLINDALE AND DO GROUND BREAKING AT THE ROSLINDALE COMMUNITY CENTER AND DO THE FLIP OF THE SWITCH FOR THE RENEW BOSTON STUFF THAT'S ALREADY PAYING DIVIDENDS AS SOON AS WE TURN THAT SWITCH ON. WE ARE LOOKING FORWARD TO IT AND WE LOVE HYDE PARK.

>> THANK YOU.

I APPRECIATE THAT.

THE CONSTRUCTION WAS WELL DONE.

THANK YOU.

>> THANK YOU, COUNCILOR ARROYO.

NEXT UP IS COUNCILOR PRESIDENT KIM JANEY FOLLOWED BY COUNCILOR MATT O'MALLEY AND THEN COUNCILOR JULIA MEJIA.

>> THANK YOU SO MUCH MADAM CHAIR.

THANKS TO THE ADMINISTRATION, THE ENTIRE PANEL.

THANK YOU CHIEF FOR A VERY THOROUGH PRESENTATION.

I WOULD LIKE TO, SO ONE I KNOW IT'S IMPOSSIBLE TO PREDICT AROUND COVID THE IMPACT IN TERMS OF TIME LINE BUT I WOULD BE INTERESTED IN WHAT YOUR THINKING IS IN TERMS OF PHASING THINGS IN.

SO WE KNOW WE'RE NOT GOING TO FLIP ON A SWITCH AND EVERYTHING'S GOING TO GO BACK. SO IN MY MIND WHILE SCHOOLS ARE CLOSED IT MIGHT BE IMPORTANT TO TRY TO GET A LOT OF THAT WORK DONE DURING CLOSURE.

IS THAT WHAT YOU'RE THINKING IN TERMS OF PHASING IN?

>> ABSOLUTELY, COUNCILOR.

A COUPLE COMMENTS ON THAT.

THE WAY WE PLAN THESE THINGS IS

THERE'S A SIGNIFICANT AMOUNT OF TIME AND REVIEW OF THE LOCATIONS AND WE BID THESE THINGS SO THERE'S A SET AMOUNT OF DESIGN THEN THERE'S THE SET AMOUNT OF BID AND THERE'S A SET AMOUNT OF CONSTRUCTION.

AND I SAY THAT JUST TO GIVE YOU A REFERENCE POINT THAT WE WERE PLANNING TO GO INTO SCHOOL IN JUNE, AT THE END OF JUNE.

SO WHEN WE DESIGN THIS STUFF, THAT'S WHAT ALL OF OUR TEAMS HAVE BEEN DESIGNING TO, A BID IN MAY, BID RESULTS IN JUNE, NOTICE TO PROCEED AND CONTRACT EXECUTION AT THE END OF JUNE.

AS WE'RE LOOKING AT THIS AND WE COULDN'T REALLY TELL IS SCHOOL GOING TO SAY OPEN ARE WE GOING TO GET BACK IN THERE WHAT ARE WE GOING TO DO.

ARE WE DECLAIK THE BID BECAUSE WE WILL BE IN LATE JUNE.

I DON'T KNOW IF YOUR GOING BACK TO SCHOOL INTO MEMORIAL DAY AND GO INTO LATE JUNE.

WE DIDN'T REALLY KNOW WHAT WE COULD DO WITH BIDDING BUT WE ASKED THE DESIGN TEAM TO EXPEDITE THEIR DESIGNS.

I CAN TELL YOU RIGHT NOW WE'RE BIDDING THE MAY-WAY CAFE PICKED UP ALMOST A MONTH ON MY-WAY CAFE AND WE WILL BE DOING THAT WITH THE AARP'S AND ANY BUILDING.

I WOULD LOVE TO GET IN THERE RIGHT NOW BUT REALLY I HAVE TO BID IT AND BE A COHESIVE DESIGN DOCUMENTS AND ONCE THAT COMES IN WE'RE BIDDING THAT.

WE'RE PICKING UP TIME.

EVEN IF I GET IN AT THE BEGINNING OF JUNE I'VE STILL PICKED UP ALMOST FOUR WEEKS ON A TOTAL EIGHT WEEK SCHEDULE SO I PICKED UP 50% OF FLOW.

THAT'S AN AMAZING OPPORTUNITY FOR US, SO YES.

>> CAN I ASK, CHIEF, I THINK THE INVESTMENT IN OUR CITY IS AMAZING PARTICULARLY AS A DISTRICT COUNCILOR I'M REALLY EXCITED ABOUT THE INVESTMENT IN

MY DISTRICT PARTICULARLY WITH MANY OF THE PROJECTS THAT I'VE BEEN ADVOCATING FOR IN MY TENURE ON THE CITY COUNCIL WHICH HASN'T BEEN THAT LONG.

CERTAINLY EXCITED AS YOU KNOW ABOUT THE LIBRARY IN UNION SQUARE.

IT LOOKS LIKE IT'S ALMOST DONE. AND AS YOU KNOW, I HAD GRAVE CONCERNS WHEN I FIRST STARTED IN THIS ROLE BECAUSE THE NUMBERS IN TERMS OF MEETING THE BRJ'S WERE SO OFF THE MARK, THERE CERTAINLY HAS BEEN A LOT OF IMPROVEMENT SINCE WE STARTED PAYING ATTENTION TO THE PROJECT, IT'S ALMOST DONE.

WE'RE LOOKING AT A RIBBON CUTTING WHAT MONTH AWE ZOOMING THINGS WERE CONTINUED IN THE NEXT FEW WEEKS OR MONTHS.

WE'RE LOOKING AT THIS YEAR FOR THE RIBBON CUTTING, THAT'S THE HOPE AND THE GOAL, RIGHT?

>> YES.

A COUPLE THINGS.

ONE I DO JUST HAVE TO MENTION YOUR AVATAR.

I CAN SEE THE BOEING BUILDING IN THE BACKGROUND.

WE SPENT AN AWFUL LOT OF TIME GOING OVER THE FERDINAND TO GET THAT WINDOW EXACTLY RIGHT AND TO SEE THAT IN THE BACKGROUND OF YOUR AVATAR.

>> CHIEF, I HAVE A LOT OF SPECIFIC DISTRICT-RELATED QUESTIONS AM I ASKED IN THE SESSION LOOKING FOR THOSE ANSWERS.

BUT FOR MY REMAINING TIME HERE, TWO BIG THINGS FOR ME, AS YOU KNOW, MAKING SURE THAT THE CITY IS DOING MORE TO ACHIEVE ITS WHAT I HOPE ARE GOALS AROUND CONTRACTING AND PROCUREMENT. SO REALLY INTERESTED FOR THOSE CAPITAL PROJECTS WHAT PLANS HAVE BEEN PUT IN PLACE TO ENSURE THAT WE ARE GETTING MORE DIVERSE BIDS COMING IN AND THAT WE'RE PUTTING MORE PEOPLE TO WORK.

SO CERTAINLY THE MBE'S REALLY

IMPORTANT.

THE OTHER THING I WOULD ASK SPECIFIC TO THE INVESTMENT IN BATHROOMS WHICH I THINK IS AMAZING, 10 MILLION OVER FOUR YEARS FOR STUDENTS.

I'M AMAZED THAT BATHROOMS IN SCHOOLS TEND TO BE LIKE THE NASTIEST PLACE.

THIS IS MAYBE MORE FOR THE DOCTOR INVOLVING MORE YOUNG PEOPLE INTO THE DESIGN AND REALLY GETTING THEM TO BUY INTO THESE PROJECTS, WHETHER IT'S ABOUT MURALS AND PAINTINGS SO THAT WE DON'T DEAL WITH THE GRAFFITI AND ALL OF THAT THAT HAPPENS.

I WONDER TOO, ARE THERE PLANS TO INSTALL VAPE DETECTORS.

HAND FREE IS GREAT IN A BATHROOM, A PUBLIC BATHROOM. I WOULD HOPE THOSE ARE THINGS WE'RE THINKING ABOUT AS WE REND EVALUATE THESE BATHROOMS.

THINGS WE'RE TELLING PEOPLE TO WASH THEIR HANDS FOR 20 SECONDS. OF THESE TIMERS ON THE FAUCETS DON'T STAY ON FOR 20 SECONDS.

AS WE RENOVATE BATHROOMS IN OUR SCHOOLS I WONDERER WHAT OPPORTUNITIES THERE ARE TO INVOLVE YOUNG STUDENTS AS WELL AS MAKING DIFFERENT DESIGNS FOR A SAFER WORLD.

I WOULD LIKE FOLLOW UP ON MY DISTRICT QUESTION AT SOME POINT. MADAM CHAIR, YOU CAN HELP ME UNDERSTAND HOW THAT FOLLOW UP WILL HAPPEN.

THANK YOU CHIEF BROPHY.

>> QUICKLY, THE PROJECT THE DUDLEY, AT THE LIBRARY IN THE SQUARE IS AT 95%.

FURNISHINGS ARE ABOUT TO BE DELIVERED AND, AT THIS TIME IS ON HOLD.

THE PROJECT CURRENTLY DOES HAVE A TEMPORARY SEE OF VOTE SO THAT'S A GOOD THING.

THE PUBLIC IS DOING SIDEWALK WORK AND THAT'S IN COORDINATION WITH THE MBTA AND THEY ARE WORKING TOGETHER TO DO THAT

RENOVATION WORK OUT THERE.

THE BRJP.

WE ARE DISAPPOINTED IN THE
GENERAL CONTRACTOR FOR A VARIETY
OF REASONS.

THE TOTAL BRJP NUMBERS IN
TOTALITY ARE 28% BOSTON
RESIDENTS, 44% OF PEOPLE OF
COLOR AND 4% FEELS.

AND SO -- FEMALES.

SO WE DID MISS THE MARK ON
FEMALE AND BOSTONLE AND BOSTON
REPRESENTATIVES ON THAT.

THIS IS A CONTRACTOR THAT'S
ALMOST -- YOU KNOW, HE DOESN'T
HAVE ANY OF HIS OWN FOLKS, SO HE
KIND OF CONTRACTS EVERYTHING
OUT, NOT TERRIBLY THRILLED WITH
THE WAY IN WHICH HE'S MANAGED
THAT JOB, BUT WE ARE HAPPY WITH
THE WAY THAT IT IS COME
TOGETHER.

WE ABSOLUTELY WILL BE DOING A
RIBBON CUTTING THIS YEAR.

IT'S 100%.

I DON'T KNOW THE EXACT DATE, BUT
AS SOON AS WE GET A CHAPS TO GET
IN THERE, WE'RE REAL CLOSE TO
THE FINISH LINE, AND YOU WILL BE
VERY, VERY, VERY PLEASED WITH
THE WAY THAT GOES ON.

>> IT LOOKS AMAZING AND I THINK
IT'S REALLY IMPORTANT AND IT
LOOKS LIKE IT'S HAPPENING THAT
THE COMPLETE STREETS DESIGN THAT
WE'RE ALSO WORKING ON AS WELL AS
THE OLD B2 POLICE STATION AND
THE PLANS FOR THAT, IT LOOKS
LIKE IT'S COMING TOGETHER, WHICH
WOULD BE THE GOAL.

I SEE THE GAVEL SUP.

I HAVE LOTS OF QUESTIONS
REGARDING PARKS AND PLAYGROUNDS
AND COMPLETE STREETS AND OTHER
DISTRICT 7 ITEMS.

HAPPY TO FOLLOW UP WITH THE
APPROPRIATE PEOPLE IN THE
ADMINISTRATION OR ON A NEXT
ROUND OF QUESTIONS IF THAT IS
POSSIBLE.

THANK YOU, MADAM CHAIR AND THE
CHANNEL.

>> THANK YOU, MADAM PRESIDENT.
SO MUCH.

THE QUESTIONS AND DATE IN A FEW
CAGHTS WHERE SOME THINGS GO TO
STREETS AND PARKS AND B.P.S. AND
I CERTAINLY ASKED A HUGE NUMBER
OF QUESTIONS ABOUT THE STREETS
AND PARKS ISSUES IN DISTRICT 8
THAT I AM EXPECTING TO HAVE
DISCUSSED IN THAT HEARING OR
INFORMATION IN ADVANCE.

WITH THOSE SPECIFIC PROCEDURE,
WE ARE FORWARDING THOSE TO THE
DEPARTMENTS.

I WILL GO ON TO COUNCILLOR MATT
O'MALLEY TO BE FOLLOWED BY
COUNCILLOR MEJIA AND COUNCILLOR
BREADON.

>> THANK YOU CHAIR, LADIES AND
GENTLEMEN, CHIEF FOR THE VERY
EXPANSIVE AND LOCUACIOUS
PRESENTATION.

I LOOK FOR THE BUDGET PROCESS.
FOR THE NEWER COLLEAGUES, THIS
IS REALLY EXCITING HEARING
BECAUSE YOU GET TO SEE THOSE
PROJECTS WE ADVOCATE FOR AND
CARE ABOUT.

I REMEMBER EARLY DAYS OF TRYING
TO ADVOCATE ON BEHALF OF MONEY
AND PARK PHASE TWO, JAMAICA
PLAIN AND THE PROJECTS THAT WERE
COMPLETED OVER THE LAST YEARS SO
THANK YOU FOR YOUR PARTNERSHIP
THROUGH MAYOR WALSH AND HIS
TEAM.

OBVIOUSLY, I DON'T NEED TO BE
REPETITIVE, BUT MANY OF US HAVE
SAID THIS IS A VERY UNUSUAL
CAPITAL BUDGET HEARING AS WE
HAVE A VERY AGGRESSIVE APPROACH.
WE RECOGNIZE THE ENORMITY OF
WHAT E.R. UP AGAINST.

NUMBERS SHOW UP TO 20% OR CLOSE
TO 20% OF MASSACHUSETTS
RESIDENTS FILED FOR UNEMPLOYMENT
BENEFITS.

WE ARE UP AGAINST AN ECONOMIC
DOWNTURN UNLIKE ANYTHING WE'VE
EVER SEEN AND OBVIOUSLY THAT
WILL BE DIRECTLY IMPACTFUL TO
OUR WORK.

HOWEVER, WE'RE AT A PLACE NOW
WHERE WE HAD A VERY STRONG
FISCAL YEAR LAST YEAR AND
OBVIOUSLY PROBABLY THE STRONGEST

DEVELOPMENT YEAR IN BOSTON'S HISTORY, SO IT'S EXCITING TO SEE WHAT THOSE ADVANCEMENTS WILL BE. I THINK YOU COULD MAKE THE CASE ON THE IMPORTANCE OF INVESTING NOT ONLY IN IMPORTANT ISSUES LIKE THE LONG ISLAND CAMPUS WHICH I'M GLAD TO SEE WORK PROCEED THERE.

OBVIOUSLY WORK IN OUR SCHOOLS, SOMETHING THAT'S IMPORTANT. BUT ALSO PARKS AND SPACE.

WE'LL GET INTO THAT IN A HIGHER LEVEL OF SPELTS PHISTY AT THE RELEVANT HEARING, BUT SUFFICE IT TO SAY, CHIEF, I KNOW I'VE TALKED WITH YOU, THE MAYOR, OTHERS, WE'RE DELIGHTED, TALKED WITH CHIEF COOK, OBVIOUSLY, DELIGHTED TO SEE BUILDING OF WESTFIELD IN WEST ROXBURY AS IT RELATES TO UPGRADES AND OTHER THINGS.

WE NEED A FULL RENOVATION THERE. WE RECOGNIZE THE CHALLENGES, BUT GIVEN THE FACT PEOPLE ARE OBVIOUSLY CLAMOR MORGUE MORE OUTDOOR SPACE, GIVEN THE FACT MOST OUTER NEIGHBORHOODS HAVE SEEN A DECREASE OF SCHOOL AGE IN POPULATION, THERE'S BEEN A 16% INCREASE IN WEST ROXBURY.

ANYTHING WE CAN DO TO UPLIFT THE NEED FOR FULL RENOVATION OF BUILDINGS.

YOU KNOW THIS IS MY TOP PRIORITY IN WEST ROXBURY THIS BUDGET SEASON.

WANT TO GEAT GET THE FEEDBACK ON THAT.

SIMILARLY, EXCITED ABOUT WHAT'S IN STORE FOR THE COURT STREET AS WELL AS THE PLAZA, NEED TO SEE THOSE THINGS.

I DON'T NEED TO REHASH THAT, YOU NEED A GREAT OVERVIEW ON THAT STUFF.

I NEED TO CLOSE WITH THE JAMAICA PLAIN FAIR STATION, I KNOW THERE'S BEEN MONEY ALLOCATED FOR THAT AND THERE'S BEEN A DELAY SO YOU KNOW WHAT THE TIMELINE IS SPOAFNL THAT AND WHAT AND AND OBVIOUSLY RECOGNIZING THE FACT

THAT THAT CAN BE ADJUSTED GIVEN
WHAT WE'RE UP AGAINST.

SO THANK YOU ALL.

>> COUNCILLOR, THANK YOU VERY
MUCH, AND, YOU KNOW, THANK YOU
VERY MUCH FOR PUSHING US
CONSTANTLY.

I REMEMBER MANY PHONE CALLS IN
THE -- MANY CONVERSATIONS IN THE
EXECUTIVE GARAGE ABOUT ZERO NET
CARBON WHEN WE WERE BOTH ON OUR
WAY HOME.

WE GOT CAUGHT UP IN AN HOUR-LONG
CONVERSATION AS WE WERE STARTING
OUR CARS UP.

BUT THANK YOU FOR THAT.

IT'S YOUR ADVOCACY IN WHAT WE'RE
DOING AS AN ADMINISTRATION, THE
MAYOR'S VISION FOR ZERO NET
CARBON IS AKIN TO, LIKE, THE
NEWNESS OF LEAD A DECADE AGO.
IT'S GOING TO BECOME COMMONPLACE
AND SOMETHING THAT'S
INTERESTING.

YOU'VE BROUGHT UP THE FIRE
DEPARTMENT.

I'M GOING TO DEFER THE BILLINGS
CONVERSATION BECAUSE THAT'S
OBVIOUSLY COMMISSIONER RYAN
WOODS' CONVERSATION AND I WILL
FORWARD YOUR CONCERNS TO THEM.
I KNOW THEY HAVE A WORKING
SESSION RECENTLY.

SO THEY WILL BE UP TO SPEED ON
THAT AND I'M SURE THEY WILL HAVE
A RESPONSE TO YOU ON THAT.

ENGINE 42 IS THE ONE IN JAMAICA
PLAIN.

IT'S THE FIRST BRAND-NEW ONE.
WE'RE RIPPING IT DOWN AND
BUILDING A NEW ONE.

IT'S GOING TO BE AN AMAZING
FACILITY.

IT'S REALLY GOING TO BE SPECIAL.

IT DOES ACTUALLY HAVE A
COMMUNITY ROOM IN A FIRE
FACILITY AND IT DOES ACTUALLY
HAVE OPPORTUNITIES FOR THEM TO
DO SOME TRAINING AT THE SITE ON
THE BUILDING ABOUT GOING UP AND
DOWN INTO THE BUILDINGS, WHICH
IS SOMETHING THAT'S UNIQUE AND
INTERESTING AS WELL.

IT WILL BE A REALLY AMAZING SITE

AND IT WILL HAVE -- IT WILL CHANGE THE WAY THAT THA THAT CORNER LOOKS LIKE.

WE DID RUN INTO A LITTLE BIT OF A DELAY THERE.

THE DELAY IS THE BUILDING WAS DRAWN TO BE BUILT ONE WAY, AND WHEN WE GOT INTO IT, WE FOUND, A, CONTAMINATED SOIL AND, B, TILES IN THE GROUND THAT WEREN'T EXPECTED TO BE THERE.

THE STRUCTURE OF THE SUBSURFACE WAS NOT AS HARDY AS WE WANTED IT TO BE SO WE HAD TO TACK FROM WHAT WE WERE DOING FROM ORIGINAL STABILIZATION TO MANY PILES.

IT'S BEING WORKED OUT.

IT'S GOING TO HAVE ANOTHER COST. BUT IT IS MOVING.

WE HAVE MOVED THE FIREFIGHTERS OUT INTO TEMPORARY FACILITIES.

THERE'S NO DELAY IN SERVICE.

ONCE THIS CONSTRUCTION CLAUSE GOES, WE'LL BE GOING HARD AT THAT AS WELL, SO THAT PROJECT IS MOVING ALONG AND WE'VE GOT A GOOD TEAM AND PROJECT TEAM GOING UP THERE TO DO THAT.

SO THAT'S HAPPENING.

>> I APPRECIATE THAT.

THANK YOU FOR REFERENCING THE NET ZERO CARBON.

IT WAS A GREAT PARTNERSHIP TO BE WITH SO MANY COLLEAGUES AT THE MAYOR'S EXECUTIVE ORDER SIGNING LAST DECEMBER.

IT'S TRULY A VERY -- WAS A PRIDEFUL DAY IN MY CAREER ON THIS BODY.

SO GRATEFUL FOR YOUR PARTNERSHIP.

THAT'S ONE OF THE WAYS WE CAN HAVE THE MOST PROFOUND IMPACT AS IT RELANES TO LOWERING OUR GREENHOUSE GAS EMISSIONS.

THANK YOU TO CHIEF, THANK YOU, MADAM CHAIR.

>> COUNCILLOR, AS AN ASIDE ON THAT, AND I'M SORRY, MADAM CHAIR, COUNCILLOR, I WANTED TO LET YOU KNOW AS WELL AS PART OF OUR RENEW BOSTON TRUST, ONE OF THE THINGS WE'RE LOOKING AT IS USING THEIR HANDLER UNITS AND

MANY UNITS ALL ELECTRICAL FOR SOME TO HAVE THE SMALLER FIRE HOUSES BECAUSE THEN WE DON'T HAVE TO PUT GAS IN THERE AND DO THAT FACILITY AGAIN.

THAT RENEW BOSTON HAS GIVEN US ANOTHER OPPORTUNITY TO HEAT THE BUILDING DIFFERENTLY AND WE'RE LOOKING AT THAT AS, OKAY, WE USE SMALLER BUILDINGS THAT MAYBE WE DON'T HAVE TO RELY ON GAS AND WE CAN DO THINGS LIKE THAT, SO IT'S A DIFFERENT WAY OF THINKING AND USUALLY -- PUT A BIG ROBUST BOILER IN THERE AND GET IT GOING.

>> IT'S A WIN-WIN FOR THE TAXPAYERS AND THE PLANET.

>> THANK YOU FOR YOUR ADVOCACY. I APPRECIATE IT.

I COME FROM A FAMILY OF FOUR BOYS.

I'M THE LATIN ACADEMY GUY, MY THREE BROTHERS ALL WENT TO LATIN SCHOOL, SO I HAVE BEEN HEARING MY WHOLE LIFE ABOUT THE LATIN-LATIN ACADEMY THING.

SO, AGAIN, THANK YOU, COUNCILLOR.

>> THANK YOU.

, COUNCILLOR O'MALLEY.

COUNCILLOR MEJIA FOLLOWED BY COUNCILLOR BREADON AND COUNCILLOR BAKER.

OBVIOUSLY, WE ARE NOT YET IN THE REVOLVING FUND HEARING WHICH WAS MEANT TO START AT 1:00.

WE ARE RUNNING OVER, A FACT WHICH I'M GOING TO BLAME ON CHIEF BROPHY WHOSE PRESENTATION WAS LOCUCIOUS AND THOROUGH BUT ALSO LONG.

IF YOU'RE TUNING IN TO WATCH THE REVOLVING FUND HEARING, YOU SHOULD KNOW THAT WILL FOLLOW THE COMPLETION OF THIS HEARING.

SO NOW JULIA MEJIA IS UP NEXT.

>> THANK YOU, COUNCILLOR BOK, THANK YOU CHIEF BRODY AND THE TEAM.

I HAVE TO START OFF BY SAYING I DID NOT GO TO LATIN AND I DON'T KNOW WHAT IS ALL THE LATIN LOVE

UP HERE, BUT I DENT TO
DORCHESTER HIGH.

I DO NOT KNOW YOUR MOM OR DAD
AND YOU DID NOT COACH ANY OF MY
KIDS.

WE'LL HAVE TO WORK ON THAT NOW
THAT I'M WORKING IN CITY HALL.
MAYBE WE CAN FIGURE THAT OUT.
BUT DORCHESTER ALL DAY EVERYDAY.
THAT'S RIGHT.

SO I HAVE THREE QUESTIONS.
ONE IS SPECIFICALLY AROUND THE
FY'21 BUDGET SAYS ZERO DOLLARS
ALLOCATED TO RENT ACCESSED WILL
YOU ONS BUT THEY HAVE MULTIPLE
EMPLOYEES WHO SPEAK OTHER
LANGUAGES WHO ARE NOT FORMALLY
IN THE LANGUAGE POOL.

MY QUESTION IS WHAT LANGUAGES
ARE SPOKEN IN YOUR DEPARTMENT
AND HOW ACCESSIBLE ARE THOSE
EMPLOYEES TO THOSE CONSTITUENTS
WHO DON'T SPEAK ENGLISH?

MY OTHER QUESTION, AND I'LL JUST
GIVE YOU ALL THREE QUESTIONS AND
ONCE AND THEN WE CAN TAKE IT
FROM THERE, IS COUNCILLOR BOK
ASKED ABOUT CAPACITY IN REGARDS
TO THE INCREASED NUMBER OF
PROJECTS, AND I'M JUST CURIOUS,
PFD IS ASKING FOR \$100,000 IN
OVERTIME.

THIS ISN'T A CHANGE IN THE
FUNDING CHANGE BETWEEN FY'20 AND
FY'21, RIGHT.

BUT I'M CURIOUS TO KNOW HOW MANY
HOURS PER WEEK OR PER MONTH
EMPLOYEES IN MP, FP WORK.

THE THIRD QUESTION, IN REGARDS
TO COUNCILLOR JANEY ASKED THE
NEED ABOUT TO BE MORE DIVERSE IN
OUR BIDS, I'M CURIOUS HOW MANY
CONTRACTS IN 2019 WENT TO
MINORITY AND BUSINESS OWNERS,
JUST CURIOUS IF YOU HAPPEN TO
HAVE THAT NUMBER.

AND I ACTUALLY DO HAVE ONE MORE
QUESTION.

ONE IS ABOUT THE BATHROOMS.
I'M CURIOUS AS TO WHETHER OR NOT
WE'LL HAVE ANY BATHROOMS THAT
ARE GOING TO BE GENDER NEW
CENTRAL AND WHAT THAT PLAN LOOKS
LIKE BECAUSE I KNOW A LOT OF

PEOPLE DON'T FEEL COMFORTABLE IN GENDERED-ONLY SPACE BATHROOMS AND I WONDERED IF YOU HAVE GENDER NEW CENTRAL BATHROOM PLANNING IN YOUR DESIGN.

I'M CURIOUS, WHEN I LOOK THROUGH OUR -- THE CITY HALL, I'M JUST WONDERING IF THERE WOULD BE AN OPPORTUNITY TO HAVE SOME OF OUR DOORS BE HANDICAPPED ACCESSIBLE. I KNOW COMING INTO THE MAIN OFFICE -- IN THE COUNCIL OFFICE, UNLESS IT'S OPEN, IF YOU ARE A HANDICAP, YOU WON'T BE ABLE TO ACCESS IT, SO I'M WONDERING IF THERE IS AN OPPORTUNITY TO HAVE IT MORE HANDICAP ACCESSIBLE TO FOLKS.

THEN THE OTHER QUESTION IS I'M CURIOUS IN TERMS OF THE SIGNAGE IN CITY HALL.

EVERYTHING IS IN ENGLISH. I HAVE FOUND MYSELF OFTEN DIRECTING PEOPLE WHO DON'T SPEAK ENGLISH AND DON'T KNOW HOW TO READ IN ENGLISH WHERE THEY SHOULD GO.

I'M WONDERING IF THERE WAS AN OPPORTUNITY TO PUT SOME MONEY ASIDE IN THE BUDGET TO HELP CREATE A SPACE WHERE PEOPLE WHO MAY NOT KNOW HOW TO SPEAK ENGLISH KNOW WHERE THEY CAN GET THE SERVICES THEY ARE SEEKING. AND THANK YOU SO MUCH FOR YOUR WORK.

WE REALLY DO APPRECIATE IT.

>> THANK YOU, COUNCILLOR.

I APPRECIATE THE COMMENTS AND WELCOME TO THE BODY.

I'M HAPPY TO SEE YOU HERE AND LOOK FORWARD TO DEVELOPING A RELATIONSHIP AND HELPING YOU OUT ON ANYTHING WE CAN POSSIBLY DO.

I'LL HIT YOU WITH A COUPLE OF RESPONSES HERE.

NUMBER ONE, LANGUAGE ACCESS.

I'M GOING TO DEFER THAT QUESTION TO JUSTIN AFTER I RIP THROUGH MINE AS WELL.

I THINK THAT THAT'S SOMETHING THAT'S IN THE NEIGHBORHOOD SERVICES BUDGET, AND HE CAN PROBABLY TALK A LITTLE BIT ABOUT

THAT, LEFT HOW MANY PEOPLE IN MY OFFICE WITH LANGUAGES THEY SPEAK.

THERE ARE SIX OTHER LANGUAGES OTHER THAN ENGLISH IN FACILITIES, AND BECAUSE WE'RE OPERATION CABINET, WE UTILIZE OUR COLLEAGUE BUT WE HAVE A PRETTY ROBUST TRANSLATION SERVICES AT INSPECTIONAL SERVICES.

AT ANY GIVEN TIME, WE'LL BE ABLE TO COMMUNICATE WITH OUR PARTNERS WHO DO NOT SPEAK ENGLISH AS THEIR PRIMARY LANGUAGE.

AT P.F.D., WE HAVE PEOPLE WHO CAN SPEAK SPANISH, ASIAN CREOLE, CAPE VERDEAN CREOLE, CAMBODIAN, PORTUGUESE AND FRENCH.

IT IS OVERTIME.

\$100,000.

GENERALLY OUR OVERTIME WOULD BE CAPTURED AS A CLERK OR PROJECT MANAGER.

THE CLERKS ARE WHEN THE JOB GOES BEYOND A TYPICAL EIGHT-HOUR JOB AND THEY'VE GOT TO WORK LATER HOURS, WE WANT OUR PEOPLE THERE TO MAKE SURE WHAT WE ARE BUYING IS GETTING INSTALLED.

THEY'RE THE TATTLE TALES, THEY'RE THE ONES WHO TELL US IF THEY'RE TRYING TO CHEAT US.

WE WANT SOMEONE THERE, AND IF THEY WANT TO WORK OVERTIME, WE ASK THEM TO PICK UP THE COST OF THE OVERTIME.

SO THE \$100,000 IS REALLY A PLACEMARKER.

WITH THE EXCEPTION OF FIVE PEOPLE AT PUBLIC FACILITIES, MAYBE FIVE TO TEN PEOPLE, EVERYONE IS COVERED UNDER A COLLECTIVE BARGAINING AGREEMENT EITHER THROUGH SCIU OR SENA.

IT'S MOSTLY SENA.

IF THEY WORK BEYOND 35 HOURS, THEY ARE ENTITLED TO OVERTIME.

THOSE THINGS WOULD BE LIKE A COMMUNITY MEETING.

IF THEY DO A MEETING ON DESIGN, WE DON'T HAVE A CONTRACTOR THAT WE CAN SEND THE MONEY BACK TO, AND WE DON'T HAVE A SPECIFIC

CHARGEBACK.

SO THOSE NIGHT MEETINGS OR THOSE EMERGENCY CALLOUTS WHERE WE MAY NEED SOMEONE, THAT'S WHERE THAT OVERTIME AND THAT PLACE HOLDER, I WOULD SAY IT'S A MICROCOSM OF THE OVERALL BUDGET, BUT IT IS THERE JUST IN CASE FOLKS NEED TO GO ABOVE AND BEYOND.

WE DO HAVE A LOT OF PEOPLE THAT ARE STANDARD \$35 WORK WEEK PEOPLE THAT PUT IN 45 HOURS AND DON'T PUT IN A PENNY FOR OVERTIME, BUT WHEN WE ASK SOMEONE TO GO OUT AND DO THREE HOURS AT L STREET OR SOMETHING LIKE THAT, I'M NOT GETTING PAID, I'M SALARIED, BUT THE PEOPLE OUT THERE ARE AND WE WANT TO BE FAIR AND IN ADHERENCE WITH THE COLLECTIVE BARGAINING AGREEMENT. SO THAT'S WHAT THAT \$100,000 IS THERE FOR.

IT'S NOT MEANT TO COVER OVERTIME FOR A JOB THAT NEEDS TO EXPEDITE OR WORK NIGHTS OR WEEKENDS. THAT'S NOT THERE.

THAT'S A COST THAT WOULD BE BORNE THROUGH THE CAPITAL SITE AND SOMETHING THAT WE WOULD CODIFY THROUGH A CHANGE ORDER. SO THAT'S THERE.

THE BRJP, ALL OF OUR PROJECT MANAGERS KNOW, AND I THINK THERE'S A FEW PEOPLE ON THIS BODY THAT WOULD AGREE WITH ME, I WHOLEHEARTEDLY BELIEVE IN IT, THESE ARE BOSTON JOBS, BOSTON TAXPAYERS THAT PAY IT, BOSTON PEOPLE SHOULD BE BENEFITING FROM THAT WORK, AND FROM THE TOP DOWN, THAT'S FROM THE MAYOR-DOWN, SO WE'RE TRYING TO MAKE SURE THAT EVERY JOB MEETING THAT WE START STARTS WITH WHAT ARE YOU DOING TO ACHIEVE THE GOALS OF THE BOSTON RESIDENTS JOB POLICY, HOW DO WE DO IT? WE START THE MEETING WITH THAT AND END IT WITH THAT.

WE HAVE BROUGHT PEOPLE IN AS COUNCILLOR -- MADAM PRESIDENT JANEY HAD MENTIONED, TALKED ABOUT THE GROUP OUT AT THE

DUDLEY LIBRARY, WE ARE PULLING PEOPLE IN AND WE HAVE THEM COME IN TO THE HEARINGS HERE WITH THE BRJP, BUT ALSO WE PULL THEM IN WITH CHIEF JOHN BARROWS TO TALK TO THEM ABOUT THE ECONOMIC IMPACT AND WHY IT'S IMPORTANT FOR THEM TO PLAY BALL AND WHY IT'S IMPORTANT FOR THEM TO EMPLOY OUR CITIZENS. IT'S IMPORTANT. IT'S OUR DOLLARS. IT'S US. SO I THINK THAT WE HAVE A FULL GROUP OF PEOPLE WHO ARE BEHIND YOU ON THAT AS WELL. IN TERMS OF THE BATHROOM REDESIGN, THAT IS DEFINITELY A DR. COSELLOUS CONVERSATION. FOR US, WE'RE LOOKING AT IT AS A BOTHUM REFRESHER AND A LOT OF IT IS GOING THROUGH THE -- A BATHROOM REFRESHER AND A LOT ARE GOING THROUGH THE BOSTON PUBLIC SCHOOLS, SO THEY'RE HANDLING THAT AS A MAINTAIN, LESS OF A MAJOR CONSTRUCTION ISSUE. WHEN WE TALKED ABOUT REDESIGN, I THINK IT'S PROBABLY NEW PARTITIONS. IT'S NOT GUTTING IT AND REDOING IT. IT'S A REFRESH SO THE YEARS AND YEARS AND DECADES OF ABUSE ON THE GROUT AND THE SPILLS AND EVERYTHING THAT GETS THOSE SMELLS THAT WE HAVE ALL EXPERIENCED WHEN YOU WALK INTO IT, YOU CAN SCRUB AND CLEAN THOSE THINGS ALL YOU WANT, THE TILE WILL BE CLEAN, BUT SOME OF THAT IS SOAKED INTO THE GROUT, SO YOU'VE GOT TO RIP UP THE GROUT AND RETILE. SO THAT'S SOME OF THAT STUFF. SO I DON'T KNOW IF I WOULD CALL IT A REDESIGN AS MUCH AS A REFRESH. SO I DON'T KNOW IF THERE'S A WHOLE LOT OF OPPORTUNITY FOR CREATIVE DESIGN. IN TERMS OF NON-GENDER-CONFORMING BATHROOMS, I'M NOT SURE THAT'S SOMETHING

THE BOSTON SCHOOL IS IMPLEMENTING.

AGAIN, I WOULD DEFER THAT TO THE DISTRICT AND ASK THEM TO RESPOND TO THAT.

I CAN TELL YOU THAT, IN CITY HALL, THERE ARE A NUMBER OF THEM, BUT THERE ARE TWO RIGHT ON THE FIFTH FLOOR THAT ARE GENDER-NEW CENTRAL BATHROOMS AND GENERALLY SINGLE-STALL ONES, AND IT'S IN TERMS OF YOUR SIGNAGE AT CITY HALL, THAT'S SOMETHING THAT WE WORK VERY HARD ON AND AS YOU WALK IN THE THIRD FLOOR AT THE MAIN ENTRY, THERE'S A TOUCHSCREEN THERE THAT IS -- THAT CAN TRANSLATE ALL THE COMMONLY-ASKED QUESTIONS. WE DID A COUPLE OF MONTHS' SURVEY ABOUT WHAT ARE THE MOST COMMON SERVICES PEOPLE ARE COMING TO CITY HALL FOR AND THEY RANGE FROM EVERYTHING TO I.S.D. TO TAX PAYING TO EVERYTHING YOU CAN IMAGINE AT CITY, BUT THEN WE ALSO SAID WHAT ARE THE OTHER QUESTIONS PEOPLE ARE ASKING, AND THEY ARE T RELATED, STATE, MASSACHUSETTS UNEMPLOYMENT, AND PASSPORT AND FEDERAL STUFF, AND WE'VE CODIFIED ALL THOSE QUESTIONS.

SO WHEN SOMEONE TYPES THAT IN TO THE MAIN SCREEN, THEY CAN CHANGE THE LANGUAGE THAT THEY WANT TO, IT WILL COMPLETELY -- EVERYTHING HAS BEEN TOTALLY TRANSLATED INTO, I BELIEVE IT'S 11 LANGUAGES, BUT I WOULD HAVE TO GET BACK TO YOU, AND YOU CAN DEFINITELY CHECK IT OUT AND TRY IT FOR YOURSELF.

WHAT WE'RE ALSO DOING IS WE'VE INSTALLED ALL THE DIRECTIONAL SIGNAGE.

I AGREE WITH YOU AND I THINK ANYONE WHO'S BEEN HERE FOR A WHILE, THAT CITY HALL IS A VERY DIFFICULT PLACE TO NAVIGATE, AND IF YOU HAD NEVER BEEN IN HERE AND YOU DON'T SPEAK THE LANGUAGE AND YOU TRY TO FIGURE OUT HOW TO GET TO THE NORTH SIDE TO HAVE

THE SEVENTH FLOOR, GOOD LUCK.
GOOD LUCK FINDING THE FOURTH
FLOOR ON THE SOUTH SIDE, IT
AIN'T HAPPENING.
BUT WHAT WE'VE DONE IS WE'VE
DONE THE DIGITAL BOARDS ARE
BRAND-NEW AND REBRANDED AND THEY
ARE IN ENGLISH, BUT WE ROTATE
THOSE THROUGH IN DIFFERENT
LANGUAGES, AND WE CAN SPEED UP
THE RAPID TY OF THAT.
BUT WE LOOK AT HOW TO RESTOCK
THE PEOPLE COMING BACK TO WORK
AND ONE OF THE THINGS IS A
COMPLETE REFRESH ON THE BACK TO
HAVE THE DIGITAL SCREENS SO THEY
CAN BE LESS DEPENDENT UPON
LANGUAGE, MORE DEPENDENT UPON
VISION AND SEEING HOW THE FLOOR
AND THE MAPS ARE LAID OUT AND
WHAT WE CAN ROTATE FOR SIGNAGE
THERE.
SO I SEE THE GAVEL AND, AGAIN, I --
>> YEAH, I DO APPRECIATE THE
GAVEL AND THE FAIRNESS OF YOUR
RESPONSES, BUT THERE'S ONE
QUESTION THAT I DON'T THINK WAS
ANSWERED WAS SPECIFICALLY I
WANTED TO KNOW HOW MANY
CONTRACTS ARE GOING OUT TO
DESIGN AND CONSTRUCTION PROJECTS
THAT ARE MINORITY BUSINESS
OWNED.
IF THERE'S A NUMBER THAT YOU CAN
GIVE ME.
>> I DON'T HAVE THE NUMBER OFF
THE TOP OF MY HEAD.
I WILL GET THAT TO THE CHAIR AND
MAKE SURE YOU HAVE THAT.
EVERYTHING WE DO IS REQUIRED TO
BE PUBLICLY BID.
THOSE ARE THINGS THAT WE CAN PUT
IT OUT THERE, BUT THEY NEED TO
HAVE A CERTAIN BONDING CAPACITY.
WE CAN IMPROVE ON THE BONDING
CAPACITY.
WE'RE WORKING WITH THE CHIEF ON
HOW TO DO THAT TO IMPROVE THAT
AND HOW DO WE FUNNEL THAT DOWN
TO WHERE THE BIGGER
CONSTRUCTION, THE HIGHER-LEVEL
STUFF, BUT HOW DO WE GET THAT
DOWN TO THE MAINTENANCE GROUPS
AND THE FIRE, POLICE, ALL OF

E.M.S. TO MAKE SURE WE ARE FOLLOWING AND, WHEN WE DO, WE GO THROUGH THE PROCESS OF MAKING SURE IT GOES THROUGH THE OFFICE OF ECONOMIC DEVELOPMENT SO THEY CAN FUNNEL THE OPPORTUNITIES OUT TO THEIR LIST OF CERTIFIED MINORITY WOMEN AND VETERAN CONTRACTORS.

>> AND, ALSO, IN REGARDS TO THE REQUEST FOR THE HANDICAP ACCESSIBILITY, I JUST WANTED TO ALSO CONTINUE TO PRESS UPON THAT WE HAVE A YOUTH LIAISON WHO IS HANDICAPPED AND IS UNABLE TO OPEN DOORS AND, OFTENTIMES, WHEN WE MOVE FROM SPACE TO SPACE, WE HAVE TO MAKE SURE THAT WE ARE HELPING HIM GET TO WHERE HE NEEDS TO GO, AND I'M JUST WANTING TO PUSH THAT IN TERMS OF SOMETHING ELSE THAT I THINK WOULD BE REALLY HELPFUL TO OUR ABLE-BODIED -- YOU KNOW, COMMUNITY.

SO JUST PUTTING THAT OUT THERE. SOMETHING THAT I WOULD LIKE TO JUST ASK FOR.

>> YEAHICS WE HAVE BEEN VERY BLESSED TO HAVE THE OPPORTUNITY TO SHOWCASE WHAT WE CAN DO WITH THE COUNCIL CHAMBER.

WE'RE VERY PROUD OF THAT EFFORT TO MAKE THAT FULLY ACCESSIBLE. IT CAME OUT GREAT.

WE WILL CONTINUE TO TAKE A LOOK AT IT.

ACCESSIBILITY IS AT THE FOREFRONT OF THE MAYOR'S VISION FOR AN OPEN AND INCLUSIVE CITY HALL.

SO WE ARE ABSOLUTELY MAKING THAT PART OF THE PLAZA RENOVATION, BUT WE'RE ALSO GOING TO BE MAKING THAT PART OF -- WE CAN TAKE A LOOK AT WHETHER OR NOT THAT MAIN DOOR, IF WE CAN GET A SWING OR A PUSH BUTTON OR SOMETHING LIKE THAT, WE'D HAVE TO TAKE A LOOK AT THAT.

THERE'S PROBABLY A LITTLE BIT OF A COST, BUT CERTAINLY HAPPY TO TAKE A LOOK.

>> IT WOULD BE WORTH THE EFFORT,

THE COST.

THANK YOU SO MUCH.

>> THANK YOU, COUNCILLOR, I LOOK FORWARD TO WORKING WITH YOU.

>> LIKEWISE, THANK YOU.

THANK YOU, COUNCILLOR MEJIA. COUNCILLOR BREADON AND THEN COUNCILLOR FRANK BAKER.

>> HI, EVERYONE.

THANK YOU SO MUCH.

THIS HAS BEEN A VERY THOROUGH PRESENTATION.

I WILL TRY TO BE BRIEF AND TO THE POINT.

I'M EXCITED TO SEE THAT THE LIBRARY RENOVATION IS ON THE TICKET FOR MOVING FORWARD.

DO WE HAVE AN ESTIMATE OF TIME TO HAVE THAT START?

>> I WILL GET THAT ANSWER TO YOU.

YES, I BELIEVE THAT'S NEXT YEAR, SO WE'RE IN DESIGN FOR ABOUT A YEAR, AND I THINK THAT'S GOING TO BE LOOKING LIKE CONSTRUCTION START IN DECEMBER 2020.

JANUARY '22 OPENING.

>> OKAY, VERY GOOD.

I ORIGINALLY GOT THE OUTLINE OF THE NEW PROJECTS FOR CAPITAL PROJECTS WHEN JACKSON MANN SCHOOL STUDY WAS ON THEM AT THAT TIME AND IT WAS A \$500,000 TICKET ITEM.

I SEE NOW THAT THAT WAS IN ADDITION TO THE HORACE MANN SCHOOL RELOCATION.

I SEE THAT THE JACKSON MANN STUDY HAS DROPPED.

IS THAT STILL IN THE WORKS, OR -- IT'S REALLY IMPORTANT FOR OUR COMMUNITY BECAUSE THAT'S A SCHOOL THAT'S REALLY -- THE JACKSON MANN COMPLEX IS TWO SCHOOLS AND A COMMUNITY CENTER THERE, AND WE REALLY WANT TO MAKE SURE THAT'S GIVEN SOME PRIORITY.

>> YEAH.

I DON'T KNOW WHERE THAT SHIFTED IN THE CASH FLOW.

I MAY HAVE TO DEFER THAT TO JUSTIN OR THE --

>> YEAH, COUNCILLOR, LET ME

FOLLOW BACK UP.

THERE'S NOTHING CHANGED SINCE THE ORIGINAL LIST CAME OUT TO YOU SO IT MAY JUST BE IN A DIFFERENT DEPARTMENT.

MY HUNCH IS BECAUSE PART OF IT IS A COMMUNITY CENTER AND PART IS A SCHOOL, IT MAY BE REFLECTED IN A DIFFERENT DEPARTMENT'S BUDGET.

WHY DON'T I FOLLOW UP TO MAKE SURE WE'RE ALL ON THE SAME PAGE WITH THAT BECAUSE THAT IS CERTAINLY AN AREA OF PRIORITY AND ONE THAT WE NEED TO SORT OF START SPENDING SOME TIME AND, FRANKLY, MONEY ON RIGHT NOW TO MAKE SURE THAT WE ARE READY TO GO FOR, YOU KNOW, WHAT B.P.S. HAS IN THE WORKS FOR OVER IN THAT AREA.

>> DO WE HAVE AN ESTIMATED TIMELINE FOR THAT ONE? FOR THE JACKSON MANN, THE WHOLE STUDY?

I KNOW THE SCHOOL WILL CLOSE JULY 2021, BUT DO WE HAVE A TIME LINE FOR WHEN THE PROCESS -- THE DESIGN PROCESS, ET CETERA, WILL GET MOVING?

>> SO I THINK THE PLANNING AND STUDY TIME WILL HAPPEN AS SOON AS FY'21 STARTS AND THE BUDGET IS APPROVED.

OBVIOUSLY THIS IS KIND OF A RAPIDLY EVOLVING SITUATION BUT I THINK WE NEED A YEAR OF PLANNING AND STUDY BEFORE THE SCHOOL DOES CLOSE.

>> THANK YOU.

THE MY WAY CAFES, ARE THERE ANY SPACES TO BE PUT IN ALLSTON-BRIGHTON SCHOOLS?

>> YES, I'M GOING TO PULL UP THE DATE.

GIVE ME ONE SECOND HERE.

THE BALDWIN, THE B.J.A., THE GARDNER, THE GARDNER PILOT ACADEMY -- I'M SURE YOU'VE HEARD FROM THAT PRINCIPAL MANY TIMES -- AND THE WINDSHIP.

>> IS THAT THREE?

FOUR.

BALDWIN, THE GARDNER PILOT

ACADEMY, THE WINDSHIP, WHAT WAS THE FOURTH ONE?

>> THE B.G.A., THE BOSTON GREEN ACADEMY.

>> OH, THE BOSTON GREEN ACADEMY. THANK YOU.

>> THANK YOU.

SIMILAR TO -- SORRY.

I INTERRUPTED YOU.

>> I WAS JUST GOING TO SAY, TO CLARIFY THE JACKSON MANN SCHOOL STUDY, IT'S A \$500,000 PROJECT WITH 250,000 SLATED TO START IN FY'21 TO GET THEM STARTED ON THAT STUDY.

>> AND THE SCHOOL CLOSES IN 2021, IN JULY.

DOES THAT INCLUDE IDENTIFYING SWING SPACE IN THE NEIGHBORHOOD FOR THOSE STUDENTS.

>> NO, SO THIS IS DEFINITELY A QUESTION THAT BUILD B.P.S. AND THE B.P.S. FOLKS CAN FLUSH OUT MORE, BUT THIS WOULD BE JUST FOR THE STUDY TO WORK ON THAT.

>> OKAY, THANK YOU.

THE ALLSTON-BRIGHTON MOBILITY STUDY HAS BEEN GOING ON FOR ABOUT 18 MONTHS AND WILL COME UP WITH RECOMMENDATIONS FOR STREET ALIGNMENT, TRAFFIC CAMMING.

IS THERE ANY ALLOCATION OF FUNDS TO TRY TO IMPLEMENT THOSE RECOMMENDATIONS?

>> I WOULD DEFER THAT AS STREETS TO CHIEF OSGOOD.

I DON'T HAVE ANY ANSWER ON THAT. I'M SORRY.

>> WHAT I WOULD SAY, AND WE CAN CERTAINLY FOLLOW UP WITH SPECIFICS, BUT ALL THE INVESTMENTS ON THE CAPITAL SIDE IN TRANSPORTATION ARE ALL AROUND IMPROVING THE STATE OF GOOD REPAIR FOR ROADS, BRIDGES, SIDEWALKS, PEDESTRIAN RAMPS. THE STUDY MAKES RECOMMENDATIONS AND PROJECTS START, ALL OF THE RECOMMENDATIONS WILL BE FELTEDDERED IN THE ALLSTON-BRIGHTON CORRIDOR. AS THEY COME UP THEY WILL IMPLEMENT THE PLAN.

>> ARE POLICE STATION REPAIRS

BEEN COMPLETED?
MONEY FOR NEW ROOF AND WINDOWS,
WHERE ARE WE AT WITH THAT?
>> WE'LL PULL THAT UP RIGHT NOW.
HOLD ON.
I'M LOOKING.
GIVE NEE A SECOND.
I'M SORRY, COUNCILLOR.
>> NO TROUBLE.
TAKE YOUR TIME.
>> YEAH, WE ARE RUNNING -- IF
YOU HAVE ANOTHER QUESTION, MAYBE
ASK IT WHILE THEY'RE LOOKING FOR
THAT.
>> THANK YOU SO MUCH.
THIS HAS BEEN A VERY THOROUGH --
I THINK THE BEAUTY OF BEING
DISTRICT 9, YOU GET TO THE VERY
END AND GET TO HEAR EVERYBODY
ELSE'S CONVERSATIONS.
THANK YOU SO MUCH.
A VERY THOROUGH PRESENTATION AND
LEARNED A LOT.
>> I I'M SORRY.
I WILL GET THAT ANSWER TO YOU
ASAP.
>> THANK YOU.
, COUNCILLOR
BREADON.
COUNCILLOR BAKER IS NEXT.
WE WILL RUN THROUGH A SECOND
ROUND.
IT WILL BE KIND OF LIKE A ONE OR
TWO QUESTIONS YOU HAVE.
WE'LL GO NEXT TO COUNCILLOR
BAKER, HE HAS BEEN WITH US FROM
THE BEGINNING, HE JOINED --
(INAUDIBLE).
>> HELLO.
I, COUNCILLOR, I CAN HEAR
YOU.
>> HEY, PAT, HOW ARE YOU?
GOOD.
NICE TO SEE YOU, SIR.
>> I DIDN'T KNOW YOU CHANGED
YOUR NAME.
YOU'RE PAT BRODY NOW, ARE YOU?
THANKS, PAT.
THAT WAS A GOOD PRESENTATION.
THANKS FOR YOUR TIME.
JUSTIN, THANKS FOR WHAT YOU DO.
I FEEL THAT THE DISTRICT IS IN
GOOD PLACE WITH GAFERY PARK,
WITH, YOU KNOW, THE PLANNING ON

MCCONNELL PARK, THE LIBRARY,
DONNER PARK.

IT'S EXCITING TO HEAR THAT WE'RE
STILL TALKING ABOUT AND MOVING
FORWARD THE LONG ISLAND BRIDGE
AND CAMPUS.

I THINK, COLLECTIVELY, THAT IS
POTENTIALLY ONE OF THE MOST
IMPORTANT THINGS THAT WE AS A
CITY SHOULD BE DOING AND CAN BE
DOING.

I GUESS ONE OF MY QUESTIONS IS
HOW DO WE SEE SIDEWALK REPAIR
PLAN OUT?

AND I KNOW THAT WE CAN PROBABLY
WAIT TILL PUBLIC WORKS, MAYBE
HAVE AN ANSWER FOR THAT,
BECAUSE, YOU KNOW, WE'RE IN
SIDEWALK SEASON NOW AND,
OBVIOUSLY, NOTHING HAPPENING.
ARE WE GOING TO NEED TO WAIT
UNTIL WE GET TOTAL CLEARANCE FOR
CONSTRUCTION OR CAN WE GO OUT
WITH SKELETON CREWS ON THAT SORT
OF STUFF?

IF I NEED TO WAIT FOR PUBLIC
WORKS, THAT'S FINE, TOO.

>> NO, I THINK I CAN ANSWERS BUT
I WOULD DEFER FINAL ANSWER TO
CHIEF OSGOOD.

WE AGREE WITH YOU WHOLEHEARTEDLY
THAT THE STREET REPAIR PROGRAM
AND THE SIDEWALK REPAIR PROGRAM
ARE INCREDIBLY IMPORTANT, AND
ONE OF THE THINGS WHEN WE TALKED
ABOUT RESTARTING CONSTRUCTION,
THE FIRST THING WE ARE LOOKING
TO DO IS HORIZONTAL WORK.
SO THAT'S THE STUFF THAT'S THE
SAFEST -- IT'S THE ROADWORK,
STREET WORK, SIDEWALK WORK --
BECAUSE IT'S OPEN AIR AND GUYS
WILL BE ABLE TO SOCIALLY
DISTANCE OVER A LONG STRETCH.
THE ROOF PROJECT AT D-14 IS
GOING OUT TO BID VERY SOON, SO
WE SHOULD BE STARTING
CONSTRUCTION, GIVE IT SIX OR
EIGHT WEEKS AFTER WE RECEIVE THE
BID AND THEN CONSTRUCTION
STARTS.

I APOLOGIZE.

>> THAT'S QUITE ALL RIGHT.
I TRY AND PLAY WELL IN THE

SANDBOX, PAT, YOU KNOW.

>> THANK YOU.

SO THE STREET REPAIRS ARE GOING TO BE IMPORTANT AND ALSO THE TRAFFIC COMMON MEASURES I THINK ARE GOING TO BE LOOKING TO PUSH A LOT, AS MANY AS I POSSIBLY CAN, IN MY DISTRICT AS THERE ARE CERTAIN AREAS, I HAVE BEEN ASKING FOR THEM FOR YEARS. I'M TRYING TO MAKE ONE COMMENT ON GENDER-NEW CENTRAL BATHROOMS IN THE SCHOOLS.

I HOPE IF THAT IS A TOPIC OF DISCUSSION, I HOPE THAT COMES IN FRONT OF US FOR VETTING.

I HOPE THAT ISN'T SOMETHING THAT WE JUST DECIDE WE'RE GOING TO ROLL OUT GENDER-NEW CENTRAL BATHROOMS FOR THIRD GRADERS GOING INTO THE BATHROOMS, I WOULD BE VERY CONCERNED ABOUT THAT.

SO THANK YOU FOR ALL THE WORK THAT YOU DO.

AND ONE OTHER POINT THAT I WANT TO MAKE, THE YEAR THE DEPARTMENT CLOSED FOR A MILLION DOLLARS, PUBLIC FACILITIES OVERTIME BUDGET WAS \$750,000.

WE CLOSED OVER A MILLION DOLLARS.

THAT'S THE TYPE OF WORK THAT HAPPENED WITH THIS NEW ADMINISTRATION, YOU'RE KEEP YOU CAN EYES ON THE OVERTIME AND THAT SORT OF STUFF AND I APPRECIATE THAT WORK.

THANK YOU.

THANK YOU, AGAIN, PAT.

THANK YOU, AND, HOPEFULLY, WE'RE GOING TO BE ABLE TO GO TO ADAM IN THE LIBRARY PRETTY SOON. ENJOY.

>> THANK YOU, COUNCILLOR, VERY MUCH, AND THANK YOU FOR YOUR SUPPORT OVER THE YEARS.

>> THANK YOU, COUNCILLOR BAKER. WE'LL DO A REALLY QUICK SECOND ROUND OF QUESTIONS BOTH FOR OUR PANELISTS BECAUSE WE HAD ANOTHER HEARING AND THEN ANOTHER HEARING AT 3:30 AND OUR COUNCIL STAFF IS WORKING IT HARD TO MAKE IT

POSSIBLE TO DO ALL OF THESE.
MY QUICK TWO QUESTIONS, ONE FOR
YOU, PAT.

THERE'S

(AUDIO DIFFICULTY)

-- QUESTIONS ABOUT SORT OF THE
SCOPE FOR THAT RFP WHICH I THINK
IS UNDER BFD'S JURISDICTION
BECAUSE I THINK THERE'S A STRONG
DESIRE, THERE'S APP LOT OF
INTEREST FOR THAT BEING IN THE
HOUSING PUBLIC ASSETS.

THERE'S A BUNCH OF FRIENDS GROUP
OF INTEREST IN HOW YOU PROGRAM
THE OUTDOOR SPACE IN FRONT OF
THE LIBRARY ALONG WITH THE
LIBRARY FACILITY SPACE.

THERE'S -- THE COMMUNITY CENTER,
IT'S ONE OF THE MOST USED BRANCH
LIBRARIES IN THE WHOLE SYSTEM
AND DOES A LOT OF INFORMAL
COMMUNITY CENTER WORK NOW.
IT TIES THE WEST END-NORTH END
POOD PANTRY WHICH HAS BEEN
CLOSED AND WE'RE SEEING THE LACK
OF IN OUR DISTRICT, CLOSED
BECAUSE OF THE PANDEMIC, BUT THE
LIBRARIES WERE NOT BUILT IN
SUPPORT OF THE FOOD PANTRY.

I THINK BECAUSE TO HAVE THE TIME
LINE AND THE -- AS WE WORK ON
THE RENEW BOSTON --

(TECHNICAL DIFFICULTY)

-- FROM THE EARLY GENERATION
THAT THE BHA WAS PART OF, I
THINK IT'S SUCH A SMART IDEA TO
DO OUR RETROFITTING WITH, YOU
KNOW, THE FUTURE FINANCIAL
BENEFITS OF ENERGY SAVINGS, BUT
IF YOU DON'T STRUCTURE THEM
CORRECTLY YOU CAN END UP IN
WEIRD PLACES WHEN THE ENERGY
MARKETS MOVE AND UNEXPECTED IN
LONG-TERM WAYS.

I HOPE IT'S SOMETHING P.F.D. IS
THINKING ABOUT, IT SIGNS THOSE
CONTRACTS AND -- YEAH, BUT
MAINLY WANT TO ASK ABOUT THE
WESTON LIBRARY.

>> -- THE WEST END LIBRARY.
THE RENEW BOSTON IS SOMETHING
WE LOOKT AT FROM
CONSTRUCTIBILITY AND PAYBACK
PESPECIFIC AND WE WORK CLOSELY

WITH THE ENVIRONMENT WHO IS
TAKING A LOOK IN TRACKING THE
UTILITY COSTS, AND WE ARE
OBVIOUSLY WEIGHING HEAVILY ON
THE CFOs ANALYSIS OF SIGNING
THOSE THINGS.

WE BUILD IT.

THEY TELL US WHETHER OR NOT IT
WORKS WITH THE MAP AND WE HAVE
FULL FAITH AND CONFIDENCE IN OUR
BUDGET.

WEST END BRANCH LIBRARY IS ABOUT
A \$200,000 STUDY.

IT'S GOING TO BE THE DEVELOPMENT
OF TWO LIBRARY STUDIES INCLUDES
MIXED USE AND AFFORDABLE
HOUSING.

WE'LL LOOK AT THE DEVELOPMENT OF
LIBRARY SERVICES AND THE
OPERATION REQUIREMENTS SPACE
PROGRAM, SUSTAINABLE BUILDING
SYSTEMS, FIT TEST, AND INCLUDING
MIXED USE.

WE WILL BE REVIEWING THE LAND
AND ZONING AND WE WILL BE COMING
UP WITH DOST ESTIMATES ON THAT,
AND IT'S PROBABLY GOING TO START
IN JUNE AND WILL TAKE ABOUT A
YEAR TO DO.

>> OKAY, GREAT.

THANK YOU SO MUCH.

ALL RIGHT, RECOGNIZING
COUNCILLOR FLAHERTY.

>> THANK YOU, MADAM CHAIR, GOOD
AFTERNOON.

I WANT TO TOUCH BASE ON
SOMETHING COUNCILLOR BAKER SAID
IN TERMS OF THE STREET AND
CROSSWALK CONDITIONS ARE
SOMEWHAT ATROCIOUS AFTER OUR
WINTER MONTHS.

SO AS SOON AS WE CAN GET THOSE
CREWS OUT THERE TO MAKE SURE
THAT OUR CROSSWALKS ARE CLEARLY
VISIBLE AND OUR SIGNAGE IS
APPROPRIATE AND ALSO SOME OF
THOSE INTERSECTIONS, THE
ROADWAYS, THE HANDICAPPED RAMPS,
GOING TO DO A THOROUGH
INSPECTION ON THOSE IF POSSIBLE,
AND ALSO SOMETHING ELSE THAT
COUNCILLOR BAKER HAD TAKE AN
LEAD ON A COUPLE OF YEARS AGO,
IT'S TAKING A PORTFOLIO OF

PROPERTIES, WHETHER IT'S OUR
BRANCH LIBRARIES, OUR MUNICIPAL
PILOTS, COMMUNITY CENTERS, AND
DO WE HAVE CAPACITY ON EACH ONE
OF THE SITES TO EXPAND PARKING
OPPORTUNITIES FOR COMMUNITIES,
PARTICULARLY DENSELY POPULATED
COMMUNITIES, EXPAND AFFORDABLE
HOUSING, PARTICULARLY SENIOR
HOUSING, IN MY NEIGHBORHOOD IN
SUB BOSTON BRANCH LIBRARY, NO
REASON WE COULDN'T PUT SENIOR
HOUSING ABOVE THAT FACILITY AND
POTENTIALLY EXPAND INDOOR, MAYBE
PUT MULTI-LEVEL PARKING IN THAT
PARKING LOT.

AGAIN, THAT WOULD HELP SERVICE
THE LOCAL BUSINESSES DURING THE
WORKING HOURS, ET CETERA.

WANT TO MAKE SURE WE'RE THINKING
OF THOSE THINGS, MORE GEARED
TOWARD CHIEF BROPHY AND JUSTIN.

FRANK HAD A GREAT PROPOSAL A
COUPLE OF YEARS AGO AND OUR HOPE
IS WE'LL START TO SEE SOME OF
THAT COME TO FRUITION, THANK
YOU, MADAM CHAIR.

>> COUNCILLOR FLYNN.

THANK YOU, COUNCILLOR BOK.

I WANT TO SAY THANK YOU TO MAYOR
WALSH.

CHIEF, ANOTHER SIGNIFICANT
PROJECT WILL BE ENGINE 3 IN THE
SOUTH END, THE BOSTON FIRE
DEPARTMENT, WILL BE A MAJOR
ASSET TO THE -- MAJOR ASSET TO
THE CITY.

I KNOW, OBVIOUSLY, THAT ENGINE 3
COVERS A LOT OF OTHER
NEIGHBORHOODS.

WHAT'S THE LATEST ON THAT,
CHIEF?

>> I WOULD HAVE TO LOOK THAT UP.
I DON'T HAVE THAT OFF THE TOP OF
MY HEAD.

COUNCILLOR, CAN I GET BACK TO
YOU WITH ALL THE DATES ON THAT?

>> YEAH, NO PROBLEM.

THANK YOU, CHIEF.

AND THEN THE OTHER ISSUE, THE
OTHER ONE I WANTED TO HIGH
LIGHT, TOO, IS SIMILAR TO WHAT
COUNCILLOR BOK HAS MENTIONED,
THE WEST END LIBRARY.

ALTHOUGH IT'S IN COUNCILLOR BOK'S DISTRICT, A LOT OF MY CONSTITUENTS USE IT AS WELL RIGHT ON THE BORDER THERE, ON BEACON HILL.

BUT I SUPPORT COUNCILLOR BOK AND HER ADVOCACY OF THAT LIBRARY AS WELL.

AND MY FINAL POINT, CHIEF, IS I'M ALSO OF STRONG SUPPORTER OF SIDEWALK REPAIRS, ESPECIALLY FOR OUR SENIORS, FOR OUR PERSONS WITH DISABILITIES.

I LOVE TO WALK AROUND MY DISTRICT, BUT I DO KNOW WE HAVE -- WE DO NEED SOME IMPROVEMENTS TO THE SIDEWALKS, AND THAT'S ONE OF THE BIGGEST CONCERNS THAT, WHEN I'M WALKING, THE ELDERLY WILL STOP ME AND PERSONS WITH DISABILITIES WILL STOP ME AND POINT TO SPECIFIC PROJECTS.

WILL POINT TO SPECIFIC SIDEWALKS THAT NEED HELP.

SO START TIME IN LONG TERM, IS THAT A DISCUSSION WE CAN CONTINUE TO HAVE ABOUT, YOU KNOW, MAKING SURE OUR SIDEWALKS ARE SAFE, ACCESSIBLE FOR EVERYBODY, BUT ESPECIALLY FOR OUR SENIORS AND PERSONS WITH DISABILITIES.

>> ABSOLUTELY, COUNCILLOR. THAT'S SOMETHING THAT I KNOW IS VERY IMPORTANT TO THE PUBLIC WORKS TEAM AND JOHN.

AND CHRIS COULD SPEAK INTELLIGENTLY ABOUT THE SIZE, SCOPE AND BREADTH OF SCHEDULE.

>> I WOULD ADD THAT ONE TO HAVE THE SIGNATURE INVESTMENTS IN THE CAPITAL BUDGET IS WHAT WE -- IS THE INCREASE IN RAMPS AND SIDEWALKS TO GET TO COMPLIANCE BY 2030 WITH THE THOUSANDS OF PEDESTRIAN RAMPS IN THE CITY. WE'RE GOING TO PRIORITIZE IT NEXT YEAR AND GOING FORWARD FOR THE NEXT DECADE OR SO.

>> THANK YOU.

I JUST WANT TO HIGHLIGHT THE INCREDIBLE ROLE OF THE PUBLIC WORKS STAFF.

I SEE THEM OUT THERE EVERY DAY.
THEY'RE WORKING HARD FOR OUR
CITY, AND THEY'RE VERY DEDICATED
AND PROFESSIONAL.

SO I KNOW THEY'RE ALSO WORKING
HARD TO MAKE THIS A MORE SAFE
AND ACCESSIBLE CITY AS WELL.
SO JUST WANTED TO PASS THAT ON
AS WELL.

>> GREAT.

THANK YOU, COUNCILLOR FLYNN.

>> THANK YOU.

AND NOW COUNCILLOR ANNISSA
ESSAIBI-GEORGE.

>> HI, EVERYBODY.

I DON'T HAVE ANY ADDITIONAL
QUESTIONS.

I DO KNOW WE'RE BUMPING UP --
WE'RE PAST OUR NEXT HEARINGS.
SO THANK YOU, REALLY.

I THINK THIS HAS BEEN PROBABLY
THE MOST THOROUGH CAPITAL WORKS
PUBLIC FACILITIES THAT WE'VE
HAD, I THINK IT WAS IN MY FIFTH
GO 'ROUND AND AROUND TO
APPRECIATE EVERYONE'S
THOUGHTFULNESS.

THANK YOU CHAIR AND JUSTIN AND
CHIEF BROPHY IN PARTICULAR.

>> THANK YOU.

GREAT.

COUNCILLOR EDWARDS.

COUNCILLOR EDWARDS.

SKIPPING COUNCILLOR EDWARDS FOR
A MINUTE AND GO TO COUNCILLOR --
COUNCIL PRESIDENT JANEY.

COUNCILLOR JANEY, YOU THERE?
WE'VE GOT CHALLENGES.

PEOPLE ARE MUTING THEMSELVES.
JUMPING TO COUNCILLOR MEJIA.

ANY QUESTIONS?

PEOPLE ARE GOING TO LOSE THEIR
OPPORTUNITIES BECAUSE WE HAVE TO
FINISH THIS HEARING.

COUNCILLOR BAKER, I KNOW YOU
JUST WENT, BUT ANY FOLLOW-UPS?

HEARING NONE -- OKAY.

GREAT.

ALL RIGHT.

HEARING NO FOLLOW-UPS FOR --
COUNCILLOR BREADON, DO YOU HAVE
ANY LAST E-MINUTE THINGS?

OKAY.

LOOKS LIKE EVERYBODY IS ALL SET.

THANK YOU FOR FOLKS TEXTING.
ALL RIGHT.

WELL, I THINK, WITH THAT, SINCE,
AS WAS NOTED, WE ARE PAST TIME
AND WE HAVE ANOTHER HEARING TO
START, WE WILL CONCLUDE THIS.
I DO WANT TO, BEFORE WE DO SO,
JUST THANK, AGAIN, BOTH JUSTIN
AND CHIEF BROPHY AND ALSO ALL
THE CHIEF BROPHY'S STAFF MEMBERS
WHO, ALTHOUGH THEY DIDN'T SPEAK,
WE HEARD THEM WHISPERING
OFFSCREEN.

SO WE'RE GRATEFUL FOR YOUR
ASSISTANCE ON THAT FRONT, TOO.
MODELING THERE, CHIEF.

I WANT TO REITERATE, THERE ARE A
WHOLE BUNCH OF QUESTIONS THAT
WERE BOUND BY THE COUNCIL THAT
WERE NOT ADDRESSED TODAY.
MANY OF THOSE PERTAIN TO THE
STREETS AND PARKS AND B.P.S.
CAPITAL PORTFOLIOS, AND WE
INTEND TO BE FOLLOWING UP ON ALL
OF THOSE.

IT'S DEFINITELY MY OBJECTIVE AS
A CHAIR TO MAKE SURE THAT OVER
THE COURSE OF THIS PROCESS NO
COUNCILLOR QUESTION GOES
UNANSWERED, AND THAT WE'RE NOT
SORT OF PUNCHING THOSE WAY DOWN
THE LINE, BUT I THINK WITH MANY
OF THEM CERTAINLY INCLUDING MY
OWN ABOUT DISTRICT 8, THERE ARE
OTHER FOLKS WHO CAN ANSWER THEM.
WE LOOK FORWARD TO THAT AND
THANK EVERYONE.

WITH THAT, THIS HEARING OF THE
COMMITTEE IS NOW CONCLUDED.
THANK YOU.

THANKS SO MUCH.

FOLKS, WE WILL START THE FUNDS
HEARING AT 2:00, AND HOPEFULLY
MAKE THAT A RELATIVELY
(INAUDIBLE) HEARING.
SO THANK YOU ALL.