

**BWH FY17 PILOT Bill**

<b>Program</b>	<b>FY16</b>	<b>Brief Program Description</b>	<b>Cash or In Kind</b>	<b>One time or Ongoing</b>	<b>Who we serve</b>	<b>Program Initiator</b>	<b>Partners</b>
Camp Harbor View	\$337,155	Summer camp for low income Boston youth	cash	ongoing	Underserved Boston Youth	Camp Harbor View	Boys and Girls Club
Partners Careers and WorkForce Development	\$102,145	A health care training and employment program focused on job-readiness and career building within Partners.	cash	ongoing	Boston Residents (adults)	Partners HealthCare	JVS, Project Hope
Domestic Violence - Passageway & Health Ctrs	\$351,457	Free, voluntary and confidential services for patients, employees, and community members who have been impacted by intimate partner violence.	cash	ongoing	Boston Residents (adults)		SAGE-Boston, Renewal House, Jane Doe, Inc., COBTH, Higher Ground, Whittier Street Health Center
Support to Boston Community Health Centers	\$1,112,121	Operating support, perinatal case management, colorectal cancer patient navigation program, IT support, health education and case management, access to health coverage, chronic disease management. Provide on-going preventive and urgent medical services to high school students.	cash and in kind	ongoing	Underserved Boston residents through various Community Health Centers	Multiple Boston Community Health Centers	Multiple Boston Community Health Centers
Youth Programs	\$843,972	Brigham and Women's Hospital provides a wide-range of development opportunities for young people - from pre-kindergarten to college - to advance their education and prepare for careers in health. From developing basic literacy skills to enhancing science and health care skills, BWH offers support, guidance and mentorship to Boston's young people.	cash and in kind	ongoing	BPS High school Students. BPS elementary and middle school students, youths in South Street Development, EMK students and staff	Brigham and Women's Hospital	Big Sister, EMK Academy, Health Careers Connection, Camp Harbor View, , MLK Summer Scholars, Mayor's office, families, early education and care providers, health providers, Fitz Youth Sports Institute. Maurice J. Tobin K-8 School, Children's Hospital Boston, Greater Boston Food Bank, Everybody Wins, Achievement Network, Tutors
Boston Asthma Initiative	\$98,349	Asthma Education Program that provides services to adults and children in the Greater Boston area to reduce the burden of asthma.	cash	ongoing	Boston Residents (children)		Multiple Boston Community Health Centers
Mental Health	\$81,250	Preventive and urgent care services provides to individuals served in the Mass Mental Hospital primary care clinic.	Cash	Ongoing	Boston Residents	Brigham and Women's Hospital	

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Infant Mortality	\$98,077	Program for low income Boston residents focused on providing comprehensive primary, preventive, prenatal and interconception care to women. The program also provides personal, family and community support to women.	cash and in kind	Ongoing	Pregnant and parenting young women in Boston	Brigham and Women's Hospital	Boston Public Health Commission, Roxbury YMCA, ABCD Health Services, Read Boston, Mattapan Community Health Center, South End Community Health Center,
<b>Total</b>	<b>\$3,024,526</b>						
<b>Total Credit Needed</b>	<b>\$3,024,526</b>						

**Faulkner FY17 PILOT Bill**

<b>Program</b>	<b>FY16</b>	<b>Brief Program Description</b>	<b>Cash or In Kind</b>	<b>One time or Ongoing</b>	<b>Who we serve</b>	<b>Program Initiator</b>	<b>Partners</b>
Nutrition and Fitness for Youth	\$251,000	Health education, with a special emphasis on nutrition and fitness education and programming for youth to help build a foundation to make healthy food and lifestyle choices.	in-kind	ongoing	Boston youth	Faulkner Hospital	Manning School, WR YMCA, Curley School, Whole Foods
Youth Workforce Development	\$126,000	Program to create workforce development opportunities for youth.	in-kind	ongoing	Boston youth	Faulkner Hospital	BPIC, local schools
Elder Health promotion and Domestic Violence programming	\$193,074	Free, voluntary and confidential services for patients, employees, and community members who have been impacted by intimate partner violence. Programs to address health and safety needs of the elderly.	Cash and in-kind	ongoing	Boston Residents	Faulkner Hospital	SAGE-Boston, Renewal House, Jane Doe, Inc., COBTH, Higher Ground, YMCA, Agewell WR, JP Tree of Life, community senior housing sites
<b>Total</b>	<b>\$570,074</b>						
<b>Total Credit Needed</b>	<b>\$570,074</b>						

**MGH FY17 PILOT Bill**

<b>Program</b>	<b>FY16</b>	<b>Brief Program Description</b>	<b>Cash or In Kind</b>	<b>One Time or Ongoing</b>	<b>Who we serve</b>	<b>Program initiator</b>	<b>Partners</b>
Support to Boston Community Health Centers	\$4,870,792	Capital and Operating Support, Urgent Care Services, Interpreter Services, Access to Health Coverage, Mental Health/Social Services, Health Education and Case Management, Pediatric Obesity, Chronic Disease Management, Youth Substance Abuse Prevention, IT Support, and Clinical Services for Homeless Patients	Cash	Ongoing	Underserved Boston Residents through various community health centers	Multiple Boston Community Health Centers	Multiple Boston Community Health Centers
Youth Programs	\$1,617,788	Support of staff to run programs to engage BPS students in science, technology, engineering and math	Both	Ongoing	Underserved Boston Youth	MGH	BPS, Boys and Girls Clubs of Boston, Yawkey and Charlestown Boys and Girls Club, EB High School, Kennedy Academy, Health Resources in Action, Tutors for All, Wheelock, Richard Murphy Elementary School, Museum of Science, Turner Construction
Camp Harbor View	\$442,575	Summer camp for low income Boston youth	Cash	Ongoing	Underserved Boston Youth	Camp Harbor View	Boys and Girls Club
Senior HealthWISE	\$237,815	HealthWISE improves health management through education and support, as well as provides opportunities for socialization, exercise and connection to community resources.	Cash	Ongoing	individuals age 60+ who live in the West End and Beacon Hill	MGH	Boston Senior Homecare at the Blackstone Building; Massachusetts Department of Public Health; Executive Office of Elder Affairs
<b>Total</b>	<b>\$7,168,970</b>						
<b>Total Credit Needed</b>	<b>\$7,168,970</b>						

**PHS FY17 PILOT Bill**

<b>Program</b>	<b>FY16</b>	<b>Brief Program Description</b>	<b>Cash or In Kind</b>	<b>One Time or Ongoing</b>	<b>Who we serve</b>	<b>Program initiator</b>	<b>Partners</b>
Support to Boston Community Health Centers	\$16,659	Program support	Cash	Ongoing	Underserved Boston Residents through various community health centers	Multiple Boston Community Health Centers	Multiple Boston Community Health Centers
<b>Total</b>	<b>\$16,659</b>						
<b>Total Credit Needed</b>	<b>\$16,659</b>						

**Spaulding FY17 PILOT Bill**

<b>Program</b>	<b>FY16</b>	<b>Brief Program Description</b>	<b>Cash or In Kind</b>	<b>One time or Ongoing</b>	<b>Who we serve</b>	<b>Program Initiator</b>	<b>Partners</b>
Camp Harbor View	\$51,450	Summer camp for low income Boston youth.	cash	ongoing	Underserved Boston youth	Camp Harbor View	Boys and Girls Club
Support to Boston Community Health Centers	\$117,069	Operating support, IT support, health education and case management, access to health coverage, chronic disease management	cash and in kind	ongoing	Underserved Boston residents through various Community Health Centers	Multiple Community Health Centers	Multiple Community Health Centers
Workforce Development for Boston residents	\$59,921	Job training and career readiness for low income Boston residents.	cash	ongoing	Boston Residents (adults)		CCHERS, HEART, Project Hope
<b>Total</b>	<b>\$228,440</b>						
<b>Total Credit Needed</b>	<b>\$228,440</b>						