

**INSTITUTION
NAME:**

Massachusetts Eye and Ear

**FINANCIAL
YEAR:**

FY2016

Program Name	Brief Program Description	Amount (\$)	Cash, In- Kind, or Both¹	1-time or Ongoing²	Who is Served³	Program Initiator⁴	Partners
Fenway High School Internship Program	Mass. Eye and Ear hosted three interns from Fenway High School for three weeks in the spring of 2016. They helped in variety of departments during their time here and were a key part of the customer service program during the launch and implementation of a new IT system. *Additional financial support included in program staff below	\$2,500	In-kind	On-going	Fenway High School and Mission Hill Community	Mass. Eye and Ear leadership and FHS	Fenway High School
Internships	Mass. Eye and Ear conducts a variety of internship programs for Boston residents, including Project Search (for visually impaired adults); and the Boston Summer Jobs Program	185,000	In-kind	On-going	Students who are Boston residents and visually impaired adults	various	MA Coalition for the Blind; Polus Center; Northeastern University; Bunker Hill CC; PIC; UNH
Mission Hill Neighborhood Events (Health Fair, Mission Hill Main Streets Reception, Road Race)	Sponsorship, hosting and volunteer support for events in Mission Hill neighborhood including health fair, awards reception and road race	\$3,000	Both	On-going	Residents of Mission Hill neighborhood, Boston, MA	various	Mission Hill Health Movement, Mission Hill Main Streets, Mission Hill Road Race

ABCD Field of Dreams	Mass. Eye and Ear sponsored and participated in ABCD Field of Dreams annual softball tournament.	\$20,616	Both	1-time (annual event)	Youth of Boston served by ABCD	ABCD Field of Dreams Co-Chairs Lew Eisenberg and John Sasso	Action for Boston Community Development Summer Works Program
Camp Harbor View Vision Screenings	Mass. Eye and Ear hosts a series of vision screenings (July and August sessions) at Camp Harbor View, screening youth campers for vision problems.	\$11,221	In-kind	Multiple time (annual events)	Camp Harbor View youth campers	Camp began under the leadership of late Mayor Menino and local leaders	Mass. Eye and Ear and Camp Harbor View
School Vision and Hearing Screenings	Planning for screenings at the Neighborhood House Charter School in Dorchester - actual screening dates in FY17 and will be reflected in that report	\$200	In-kind	On-going	Boston students	Mary McNulty-Anglin, school nurse	NHCS, Mass. Eye and Ear
Vision Clinics/Year Up	Mass. Eye and Ear provides full eye exams for Year Up Boston residents who may need glasses or have an eye disease (i.e. glaucoma).	\$2,000	In-kind	on-going	Boston residents	Year Up Leadership; Mass. Eye and Ear	Vision Coalition; Year Up
Free Eyeglasses	Program provides free eye glasses for Boston residents in need.	\$9,565	In-kind	On-going	Boston residents	various	Mass. Eye and Ear Optical Shop; Financial Counselors; Social Work staff

Sponsorship Support	Mass. Eye and Ear provides funding for events and organizations that align with our mission (in addition to support highlighted individually on this report)	\$31,775	Both	On-going	Boston and greater Boston residents	Various	United Way; Walk for Hearing; Mission Hill Road Race; Schwartz Center for Compassionate Care; Esplanade Association; Sailing Heals
Free/ discounted parking	Includes free and/or discounted parking for community groups, special events, needy patients	\$39,795	In-kind	on-going	Boston and greater Boston residents	various	Mass. Eye and Ear teams - including Parking, Social Work, Communications
Subsidized public transportation program	Mass. Eye and Ear provides subsidized MBTA passes for employees who are Boston residents	\$98,000	Cash	On-going	Employees who are Boston residents	Mass. Eye and Ear and MBTA	Mass. Eye and Ear
Financial Counseling	Mass. Eye and Ear provides counseling to patients needing financial assistance	\$86,110	In-kind	on-going	Boston and greater Boston residents	various	Mass. Eye and Ear Financial Counselors
Transportation Program	Taxi transportation for Boston residents in need of urgent transportation	\$14,560	In-kind	On-going	Boston residents	various	Mass. Eye and Ear Social Work team
Financial Assistance to Patients for "concrete necessities"	Emergency assistance for lodging, meals, bus/train transportation	\$5,225	In-kind	On-going	Boston residents	various	Mass. Eye and Ear Social Work team

Consultation for non-MEE patients	Information and referral for vision and hearing resources, homecare and education	\$1,632	In-kind	On-going	Boston residents	various	Mass. Eye and Ear Social Work team
Wellness Events (Support groups, screenings, lectures)	Series of public seminars (highlight in FY16 - "Know Your Nose"), lectures, support groups and screenings	\$10,583	Both	On-going	Public	Various Mass. Eye and Ear Departments	Mass. Eye and Ear Departments
Boston Creates	Pre-planning on Alternative Space Pilot Project for Boston artists - to officially begin in FY17 at Mass. Eye and Ear	\$350	In-kind	on-going	Boston residents	Mayor Martin Walsh	Mayor Martin Walsh and Mayor's Office of Arts and Culture
Program Staff	A team of Mass. Eye and Ear staff that plan and execute events that align with our mission	\$101,165	In-kind	on-going	Boston and greater Boston residents	various	Mass. Eye and Ear Departments
Bad debt		\$777,934					
Free Care		\$2,620,235					